

ITEM No ...13.....

REPORT TO: FAIR WORK, ECONOMIC GROWTH AND INFRASTRUCTURE COMMITTEE – 20 NOVEMBER 2023

REPORT ON: TENDERS RECEIVED BY HEAD OF DESIGN AND PROPERTY AND HEAD OF SUSTAINABLE TRANSPORT AND ROADS

REPORT BY: EXECUTIVE DIRECTOR OF CITY DEVELOPMENT

REPORT NO: 300-2023

1 PURPOSE OF REPORT

1.1 This report details tenders received and seeks approval on acceptance thereof.

2 RECOMMENDATION

2.1 It is recommended that Committee approve the acceptance of the tenders submitted by the undernoted contractors as set out in the report, with the total amount, including allowances detailed in Appendix 1.

3 SUMMARY OF PROJECTS TENDERED

3.1 Tenders have been received by the Design and Property Division in relation to the projects detailed below.

Architects Projects - Reference and Description	Contractor
22-018 – V&A and Regional Performance Centre for Sport – Inspection and Testing of Heat Pumps and Energy Control Centres	Link Energy Services Ltd
18-52057 – Various Properties – Inspection, testing and cleaning of kitchen canopies, ductwork and extract ventilation	Lovats's Group

Engineers Projects - Reference and Description	Contractor
R0388 – Camperdown Boundary Wall	Kilmac
R3057 New Magdalen Green Footbridge	Balfour Beatty PLC

3.2 A Tender has been received by the Sustainable Transport and Roads Division in relation to the project detailed below.

Sustainable Transport and Roads - Reference and Description	Contractor
Urban Traffic Control Bus Priority Software Upgrade	Yunex Limited

4 FINANCIAL IMPLICATIONS

4.1 The Executive Director of Corporate Services has confirmed that funding for the above projects is available as detailed on the attached sheet.

4.2 Where the Council utilise a national or local framework to procure construction and engineering works, all tenderers that have been assigned to the relevant framework have previously been assessed on a qualitative and cost basis, ensuring a highly competitive benchmark is set for the framework supply chain.

5 BACKGROUND PAPERS

5.1 None.

6 POLICY IMPLICATIONS

6.1 This report has been subject to the Pre-IIA Screening Tool and does not make any recommendations for change to strategy, policy, procedures, services or funding and so has not been subject to an Integrated Impact Assessment. An appropriate Senior Manager has reviewed and agreed with this assessment.

7 CONSULTATIONS

7.1 The Council Leadership Team were consulted in the preparation of this report.

Neil Martin
Head of Design and Property

Ewan Macnaughton
Head of Sustainable Transport and Roads

Robin Presswood
Executive Director of City Development

NM/EM/KM

1 June 2023

Dundee City Council
Dundee House
Dundee

APPENDIX 1

PROJECT	V&A and Regional Performance Centre for Sport – Inspection and Testing of Heat Pumps and Energy Control Centres	
PROJECT NUMBER	22-018	
PROJECT INFORMATION	The works comprise the inspection and testing, service of the heat pumps and energy control centre at the V&A and RPCS over a 3 year term contract.	
ESTIMATED START AND COMPLETION DATES	December 2023 November 2026	
TOTAL COST	Contract	£71,025.00
	Non contract allowances	£0.00
	Fees	£7,000.00
	Total	<u>£78,025.00</u>
FUNDING SOURCE	City Development - Revenue – Property Health and Safety	
BUDGET PROVISION & PHASING	2023/2024	£13,004.50
	2024/2025	£26,008.00
	2025/2026	£26,008.00
	2026/2027	£13,004.50
ADDITIONAL FUNDING	None.	
REVENUE IMPLICATIONS	None.	
POLICY IMPLICATIONS	There are no major issues.	
TENDERS	Negotiated Contract	
	Contractor	Submitted Tender
	Link Energy Services Ltd	£71,025.00
RECOMMENDATION	To accept the offer from Link Energy Services	
SUB-CONTRACTORS	None.	
BACKGROUND PAPERS	None.	

PROJECT	Various Properties – Inspection, testing and cleaning of kitchen canopies, ductwork and extract ventilation	
PROJECT NUMBER	18-52057	
PROJECT INFORMATION	The works comprise the inspection, testing and cleaning of kitchen canopies, ductwork and extract ventilation to 102 properties over an 18 month term contract.	
ESTIMATED START AND COMPLETION DATES	December 2023 May 2025	
TOTAL COST	Contract	£84,736.00
	Non contract allowances	£0.00
	Fees	<u>£8,000.00</u>
	Total	<u>£92,736.00</u>
FUNDING SOURCE	City Development - Revenue – Property Health and Safety	
BUDGET PROVISION & PHASING	2023/2024	£16,368.00
	2024/2025	£60,000.00
	2025/2026	£16,368.00
ADDITIONAL FUNDING	None.	
REVENUE IMPLICATIONS	None.	
POLICY IMPLICATIONS	There are no major issues.	
TENDERS	Negotiated Contract	
	Contractor	Submitted Tender
	Lovat's Group, Kirkcaldy	£84,736.00
RECOMMENDATION	To accept the offer from Lovat's Group	
SUB-CONTRACTORS	None.	
BACKGROUND PAPERS	None.	

PROJECT	Camperdown Boundary Wall			
PROJECT NUMBER	R0388			
PROJECT INFORMATION	The works are to repair defective sections of Camperdown Park Boundary Wall on Gourdie Brae/Liff Road/Coupar Angus Road, Dundee.			
ESTIMATED START AND COMPLETION DATES	November 2023 December 2023			
TOTAL COST	Contract		£254,787.50	
	Non contract allowances		£25,000	
	Fee		£12,000	
	Total		<u>£291,787.50</u>	
FUNDING SOURCE	Capital Plan 2023-2028 – Build Resilient & Empowered Communities – Parks & Open Spaces – Camperdown Park Infrastructure			
BUDGET PROVISION & PHASING	2023/2024		£256,000.00	
	2024/2025		£35,787.50	
ADDITIONAL FUNDING	None.			
REVENUE IMPLICATIONS	None.			
POLICY IMPLICATIONS	There are no major issues.			
TENDERS	Mini competition via DCC Civil Engineering Framework (Lot 1)			
	Contractor	Submitted Tender	Corrected Tender	Quality Ranking
	Dundee Plant Ltd, Dundee	£281,133.50	-	1
	Kilmac Ltd, Dundee	£254.,787.50	-	1
RECOMMENDATION	To accept the tender with the highest score for cost and quality from Kilmac.			
SUB-CONTRACTORS	None.			
BACKGROUND PAPERS	None.			

PROJECT	New Magdalen Green Footbridge				
PROJECT NUMBER	R3057				
PROJECT INFORMATION	<p>Progress on a design for a proposed new pedestrian bridge over the railway, providing a vital link between Magdalen and the Riverside Drive Esplanade.</p> <p>The existing Magdalen Green footbridge links the Magdalen Green to the playing fields, the Riverside pavilion and the National cycle network route on the southside of the railway line. The existing footbridge does not provide access across the railway for all as steps create a physical barrier to cyclists, other wheeled users and sight impaired pedestrians. The existing footbridge is also in a poor condition and towards the end of its design life. The proposed new footbridge will replace the existing one in the same location and provide a safe environment for everyone to cross the railway at Magdalen Green.</p> <p>Sustrans have committed funding for preliminary bridge design in 2023/24 with a further commitment for detailed design funding pending due to changes in Sustrans funding arrangements. This report seeks authority to progress the design process through the SCAPE Scotland Construction Framework with Balfour Beatty PLC for preliminary design and, subject to funding commitment from Sustrans, to continue to detailed design in 2024/25.</p>				
ESTIMATED START AND COMPLETION DATES	November 2023 December 2024				
TOTAL COST	Contract				£358,951.82
	Non contract allowances				£41,500.00
	Fee				<u>£42,203.18</u>
	Total				<u>£442,655.00</u>
FUNDING SOURCE	<p>Project design costs of £442,655.00 are to be fully funded by Sustrans Scotland Places for Everyone funding.</p> <p>Sustrans' funding model has recently changed such that it covers single financial year awards only. Since this is a multi-year project, DCC have been required to submit a funding request to Sustrans for the 2024/25 financial year spend.</p> <p>DCC have an agreement with the Contractor that the contract has an exit point at end of preliminary design in the event that Sustrans do not approve funding for 2024/25 financial year.</p>				
BUDGET PROVISION & PHASING	2023/2024		Preliminary design		£163,909.25
	2024/2025		Detailed design		£278,745.75
ADDITIONAL FUNDING	None.				
REVENUE IMPLICATIONS	None.				
POLICY IMPLICATIONS	There are no major issues.				
TENDERS					
	Contractor	Submitted Tender	Corrected Tender	Quality Ranking	Cost/Quality Ranking
	Balfour Beatty	£358,951.82	-	-	-
RECOMMENDATION	Approve the procurement of the Pre-construction Services through the SCAPE Framework with Balfour Beatty PLC				
SUB-CONTRACTORS	None.				
BACKGROUND PAPERS	None.				

PROJECT	Urban Traffic Control Bus Priority Software Upgrade											
PROJECT NUMBER												
PROJECT INFORMATION	<p>Funded by the Transport Scotland Bus Partnership Fund, the project will upgrade the existing urban traffic control system to enable detection and prioritisation of buses approaching traffic signal-controlled junctions on the following corridors.</p> <p><u>Dundee City Council</u></p> <p>Lochee Road (Coupar Angus Road/High Street junction to Marketgait/Nethergate)</p> <p>Albert Street Corridor (Forfar Road/Cleington Road junction to Seagate)</p> <p>Broughty Ferry Corridor (Queen Street/ St Vincent Street to Greendykes Road)</p> <p>Victoria Road Corridor (Victoria Road/Dens Road junction to Meadowside)</p> <p><u>Perth & Kinross Council</u></p> <p>Crieff Road (Huntingtower Park to Simpson Park)</p> <p>Dunkeld Road (Bute Drive to Atholl Street/Kinnoull Street)</p> <p>Dundee Road (Queens Bridge to Canal Street/Tay Street)</p> <p>Glasgow Road (Charlotte Gate to York Place)</p> <p>Scone Road (Main Street/Isla Road to Perth Bridge/Tay Street)</p> <p>Edinburgh Road (Glenearn Road to Marshall Place)</p> <p>These corridors are selected as they present opportunity to provide public transport journey time improvements, and due to the compatibility of the existing infrastructure interface at the signalised junctions on these corridors. The proposed upgrade will enable traffic signals to detect the approaching signal frequency emitted from the buses existing on-board ticketing system without the requirement to install new transponder devices on buses.</p> <p>Dundee City Council are the lead authority in the regional bus priority project being progressed by the Tayside Bus Alliance. The Tayside Bus Alliance membership comprises of Dundee City Council, Angus Council, Perth & Kinross Council, Fife Council, Tactran, Sustrans, and the bus operators serving the region which include Xplore Dundee, Stagecoach, and Moffat & Williamson.</p>											
ESTIMATED START AND COMPLETION DATES	December 2023 March 2024											
TOTAL COST	<table> <tr> <td>Contract (Dundee City Council)</td> <td style="text-align: right;">£40,400.00</td> </tr> <tr> <td>Contract (Perth and Kinross Council)</td> <td style="text-align: right;">£45,000.00</td> </tr> <tr> <td>Communications Set-up</td> <td style="text-align: right;">£7,600.00</td> </tr> <tr> <td>Non contract allowances</td> <td style="text-align: right;"><u>£27,000.00</u></td> </tr> <tr> <td>Total</td> <td style="text-align: right;"><u>£120,000.00</u></td> </tr> </table>		Contract (Dundee City Council)	£40,400.00	Contract (Perth and Kinross Council)	£45,000.00	Communications Set-up	£7,600.00	Non contract allowances	<u>£27,000.00</u>	Total	<u>£120,000.00</u>
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Total	<u>£120,000.00</u>											
FUNDING SOURCE	Transport Scotland Bus Partnership Fund											
BUDGET PROVISION & PHASING	2023/2024	£120,000.00										
ADDITIONAL FUNDING	None.											
REVENUE IMPLICATIONS	None.											
POLICY IMPLICATIONS	There are no major issues.											
TENDERS	<p>Direct award through existing Urban Traffic Management and Control (UTMC) contract procured by Tayside Procurement Consortium on behalf of Dundee City Council, Angus Council and Perth & Kinross Council.</p> <table> <tr> <td>Contractor</td> <td style="text-align: right;">Submitted Tender</td> </tr> <tr> <td>Yunex Limited</td> <td style="text-align: right;">£85,400.00</td> </tr> </table>		Contractor	Submitted Tender	Yunex Limited	£85,400.00						
Contractor	Submitted Tender											
Yunex Limited	£85,400.00											
RECOMMENDATION	To accept the quotation from Yunex Limited.											
SUB-CONTRACTORS	None.											
BACKGROUND PAPERS	None.											

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