

**REPORT TO: FAIR WORK, ECONOMIC GROWTH AND INFRASTRUCTURE COMMITTEE – 8 JANUARY 2024**

**REPORT ON: TENDERS RECEIVED**

**REPORT BY: HEAD OF DESIGN AND PROPERTY AND HEAD OF SUSTAINABLE TRANSPORT AND ROADS**

**REPORT NO: 3-2024**

## **1 PURPOSE OF REPORT**

1.1 This report details tenders received and seeks approval on acceptance thereof.

## **2 RECOMMENDATION**

2.1 It is recommended that Committee approve the acceptance of the tenders submitted by the undernoted contractors as set out in the report, with the total amount, including allowances detailed in Appendix 1.

## **3 SUMMARY OF PROJECTS TENDERED**

3.1 Tenders have been received by the Design and Property Division in relation to the projects detailed below.

<b>Engineers Projects - Reference and Description</b>	<b>Contractor</b>
R3139 Seven Arches Viaduct Improvement Works	Kilmac Ltd
R3177 Nature Restoration Fund – Improving the Nature Network: Brackens – Sidlaw View/Templeton Woods – Tender	Tayside Contracts

3.2 A Tender has been received by the Sustainable Transport and Roads Division in relation to the project detailed below.

<b>Sustainable Transport and Roads Projects - Reference and Description</b>	<b>Contractor</b>
School Staff Secure Cycle Parking	Grease Monkey

## **4 FINANCIAL IMPLICATIONS**

4.1 The Executive Director of Corporate Services has confirmed that funding for the above projects is available as detailed on the attached sheet.

4.2 Where the Council utilise a national or local framework to procure construction and engineering works, all tenderers that have been assigned to the relevant framework have previously been assessed on a qualitative and cost basis, ensuring a highly competitive benchmark is set for the framework supply chain.

## **5 BACKGROUND PAPERS**

5.1 None.

## **6 POLICY IMPLICATIONS**

6.1 This report has been subject to the Pre-IIA Screening Tool and does not make any recommendations for change to strategy, policy, procedures, services or funding and so has

not been subject to an Integrated Impact Assessment. An appropriate Senior Manager has reviewed and agreed with this assessment.

## **7 CONSULTATIONS**

7.1 The Council Leadership Team were consulted in the preparation of this report.

Neil Martin  
Head of Design and Property

Ewan Macnaughton  
Head of Sustainable Transport and Roads

Robin Presswood  
Executive Director of City Development

NM/EM/KM

13 December 2023

Dundee City Council  
Dundee House  
Dundee

## APPENDIX 1

<b>PROJECT</b>	Seven Arches Improvement works																													
<b>PROJECT NUMBER</b>	R3139																													
<b>PROJECT INFORMATION</b>	<p>Improvement works to the viaduct including surfacing. Angus Council and Dundee City Council both have responsibilities for the viaduct maintenance so works costs will be split equally between both Councils.</p> <p>Main works to be carried out in financial year 2023/2024.</p> <p>Surfacing works to take place during the Easter holidays in 2024/2025 financial year to minimise disruption to the Monifieth High School pedestrian access.</p>																													
<b>ESTIMATED START AND COMPLETION DATES</b>	February 2024 April 2024																													
<b>TOTAL COST</b>	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">Contract</td> <td style="text-align: right;">£227,911.00</td> </tr> <tr> <td>Non contract allowances</td> <td style="text-align: right;">£8,000.00</td> </tr> <tr> <td>Fee</td> <td style="text-align: right;">£5,089.00</td> </tr> <tr> <td><b>Total</b></td> <td style="text-align: right;"><u>£241,000.00</u></td> </tr> </table>					Contract	£227,911.00	Non contract allowances	£8,000.00	Fee	£5,089.00	<b>Total</b>	<u>£241,000.00</u>																	
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<b>BUDGET PROVISION &amp; PHASING</b>	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">2023/2024</td> <td style="text-align: right;">£211,000.00</td> </tr> <tr> <td>2024/2025</td> <td style="text-align: right;">£30,000.00</td> </tr> </table>					2023/2024	£211,000.00	2024/2025	£30,000.00																					
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<b>ADDITIONAL FUNDING</b>	None.																													
<b>REVENUE IMPLICATIONS</b>	None.																													
<b>POLICY IMPLICATIONS</b>	There are no major issues.																													
<b>TENDERS</b>	<p>Mini competition via DCC Civil Engineering Framework</p> <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;">Contractor</th> <th style="text-align: right;">Submitted Tender</th> <th style="text-align: right;">Corrected Tender</th> <th style="text-align: right;">Quality Ranking</th> <th style="text-align: right;">Cost/Quality Ranking</th> </tr> </thead> <tbody> <tr> <td>Kilmac Ltd</td> <td style="text-align: right;">£227,911.00</td> <td style="text-align: center;">-</td> <td style="text-align: center;">4</td> <td style="text-align: center;">1</td> </tr> <tr> <td>Dundee Plant Co Ltd</td> <td style="text-align: right;">£295,751.34</td> <td></td> <td style="text-align: center;">2</td> <td style="text-align: center;">2</td> </tr> <tr> <td>Chemcem Scotland Ltd</td> <td style="text-align: right;">£516,519.00</td> <td style="text-align: center;">-</td> <td style="text-align: center;">2</td> <td style="text-align: center;">3</td> </tr> <tr> <td>Concrete Repairs Ltd</td> <td style="text-align: right;">£665,162.61</td> <td style="text-align: center;">-</td> <td style="text-align: center;">1</td> <td style="text-align: center;">4</td> </tr> </tbody> </table>					Contractor	Submitted Tender	Corrected Tender	Quality Ranking	Cost/Quality Ranking	Kilmac Ltd	£227,911.00	-	4	1	Dundee Plant Co Ltd	£295,751.34		2	2	Chemcem Scotland Ltd	£516,519.00	-	2	3	Concrete Repairs Ltd	£665,162.61	-	1	4
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<b>RECOMMENDATION</b>	To accept the tender with the highest score for cost and quality from Kilmac Ltd.																													
<b>SUB-CONTRACTORS</b>	None.																													
<b>BACKGROUND PAPERS</b>	None.																													

<b>PROJECT</b>	Nature Restoration Fund – Improving the Nature Network: Brackens - Sidlaw View/Templeton Woods – Tender	
<b>PROJECT NUMBER</b>	R3177	
<b>PROJECT INFORMATION</b>	This initiative will improve access to woodland areas, associated biodiversity enhancement and additional interpretation. Brackens – Sidlaw View benefitted from a significant capital investment from the Nature Restoration Fund in 2022/2023 to establish 5.5ha native woodland. This project will improve a core path through the new woodland areas, establish native wildflower verges and increase access to adjacent established woodland. Templeton Woods will benefit from path upgrades, establishment of wildflowers and additional interpretation.	
<b>ESTIMATED START AND COMPLETION DATES</b>	January 2024 March 2024	
<b>TOTAL COST</b>	Contract	£66,121.52
	Contingency	£10,878.48
	Biodiversity Planting Works Allowance	£2,000.00
	Fees	<u>£9,000.00</u>
	Total	<u>£88,000.00</u>
<b>FUNDING SOURCE</b>	NS Revenue – Scottish Government Additional Growth Budget	£10,000.00
	Capital Plan 2023-2028/Tackle Climate Change and Reach Net Zero Carbon Emissions by 2045/Parks & Open Spaces/Nature Restoration Fund - Capital Grant from Scottish Government	£78,000.00
<b>BUDGET PROVISION &amp; PHASING</b>	NS Revenue – Scottish Government Additional Growth Budget 2023/2024	£10,000.00
	Capital Plan 2023-2028/Tackle Climate Change and Reach Net Zero Carbon Emissions by 2045/Parks & Open Spaces/Nature Restoration Fund - Capital Grant from Scottish Government	£78,000.00
<b>ADDITIONAL FUNDING</b>	None.	
<b>REVENUE IMPLICATIONS</b>	None.	
<b>POLICY IMPLICATIONS</b>	To adopt sustainable practices in construction.	
<b>TENDERS</b>	Negotiated contract	
	<b>Contractor</b>	<b>Tender</b>
	Tayside Contracts	£66,121.52
<b>RECOMMENDATION</b>	Acceptance of offer.	
<b>SUB-CONTRACTORS</b>	None	
<b>BACKGROUND PAPERS</b>	None.	

<b>PROJECT</b>	School Staff Secure Cycle Parking																
<b>PROJECT NUMBER</b>	N/A																
<b>PROJECT INFORMATION</b>	To provide secure cycle parking for school staff at six schools across Dundee (St Pauls RC Academy, Grove Academy, Mill Of Mains Primary School, Morgan Academy, Baldragon Academy and Rockwell LC.																
<b>ESTIMATED START AND COMPLETION DATES</b>	February 2024 March 2024																
<b>TOTAL COST</b>	Contract <u>£55,764.88</u> Total <u>£55,764.88</u>																
<b>FUNDING SOURCE</b>	Capital Plan 2023-28 / Tackle Climate Change and Reach Net Zero Carbon Emissions by 2045 / Transport & Infrastructure-Capital Grant from Cycling Scotland																
<b>BUDGET PROVISION &amp; PHASING</b>	2023/2024 £55,764.88																
<b>ADDITIONAL FUNDING</b>	None.																
<b>REVENUE IMPLICATIONS</b>	None.																
<b>POLICY IMPLICATIONS</b>	There are no major issues.																
<b>TENDERS</b>	<p>Quotations were invited from five suppliers and the following bids were received:</p> <table border="1"> <thead> <tr> <th><b>Contractor</b></th> <th><b>Quality Ranking</b></th> <th><b>Cost/Quality Ranking</b></th> <th><b>Submitted Tender</b></th> </tr> </thead> <tbody> <tr> <td>Grease Monkey</td> <td>1</td> <td>1</td> <td>£55,764.88</td> </tr> <tr> <td>Lock-It Safe</td> <td>2</td> <td>2</td> <td>£45,000</td> </tr> <tr> <td>Broxap</td> <td>3</td> <td>3</td> <td>£56,000</td> </tr> </tbody> </table>	<b>Contractor</b>	<b>Quality Ranking</b>	<b>Cost/Quality Ranking</b>	<b>Submitted Tender</b>	Grease Monkey	1	1	£55,764.88	Lock-It Safe	2	2	£45,000	Broxap	3	3	£56,000
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Grease Monkey	1	1	£55,764.88														
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Broxap	3	3	£56,000														
<b>RECOMMENDATION</b>	To accept the tender with the highest score for cost and quality from Grease Monkey.																
<b>SUB-CONTRACTORS</b>	None.																
<b>BACKGROUND PAPERS</b>	None.																