

REPORT TO: CITY DEVELOPMENT - 8 FEBRUARY 2010

REPORT ON: TENDERS RECEIVED BY CITY ENGINEER

REPORT BY: CITY ENGINEER

REPORT NO: 3-2010

1 PURPOSE OF REPORT

1.1 This report details tenders received and requests a decision on acceptance thereof.

2 RECOMMENDATION

2.1 Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amounts, including allowances, for each project.

Project Reference	Project Description	Contractor	Tender Amount	Total Amount	Finance Available
P09035	South Tay Street Environmental Improvements	Kilmac Construction Ltd	£112,186.35	£308,000.00	£308,000.00
P08070	Robertson Street Environmental Improvements	Dundee Contract Services	£56,666.00	£66,000.00	£66,000.00
Total			£168,852.35	£374,000.00	£374,000.00

3 FINANCIAL IMPLICATIONS

3.1 The Director of Finance has confirmed that funding for the above projects is available as detailed on the attached sheet.

4 POLICY IMPLICATIONS

4.1 This Report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management. Any issues are detailed on the attached sheets.

5 CONSULTATIONS

5.1 The Chief Executive, Depute Chief Executive (Support Services), Director of Finance and Assistant Chief Executive have been consulted and are in agreement with the contents of this report.

6 BACKGROUND PAPERS

6.1 None.

7 FURTHER INFORMATION

7.1 Detailed information relating to the above Tenders is included on the attached sheet.

Mike Galloway
Director of City Development

Fergus Wilson
City Engineer

FW/JM/EH
Dundee City Council
Tayside House
Dundee

28 January 2010

CLIENT	CITY DEVELOPMENT DEPARTMENT	CITY DEVELOPMENT DEPARTMENT																								
PROJECT NUMBER PROJECT PROJECT INFORMATION	P09035 South Tay Street Environmental Improvements Enhancement of Cultural Quarter and Links, Footpath and Roadway Improvements in South Tay Street, incorporating Refurbishment works and lighting improvements to Tay Square	P08070 Robertson Street Environmental Improvements Environmental Improvements including new park entrance, new tarred footpath, street lighting, new seating, picnic bench and soft landscaping.																								
TOTAL COST	<table> <tr> <td>Contract</td> <td>£112,186.35</td> </tr> <tr> <td>Non Contract Allowances</td> <td>£162,813.65</td> </tr> <tr> <td>Fees</td> <td><u>£33,000.00</u></td> </tr> <tr> <td>Total</td> <td>£308,000.00</td> </tr> </table>	Contract	£112,186.35	Non Contract Allowances	£162,813.65	Fees	<u>£33,000.00</u>	Total	£308,000.00	<table> <tr> <td>Contract</td> <td>£56,666.00</td> </tr> <tr> <td>Non Contract Allowances</td> <td>£3,334.00</td> </tr> <tr> <td>Fees</td> <td><u>£6,000.00</u></td> </tr> <tr> <td>Total</td> <td>£66,000.00</td> </tr> </table>	Contract	£56,666.00	Non Contract Allowances	£3,334.00	Fees	<u>£6,000.00</u>	Total	£66,000.00								
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FUNDING SOURCE	City Development Capital Budget	City Development Stobswell Regeneration Fund and Fairer Scotland 2009/10																								
BUDGET PROVISION & PHASING	<table> <tr> <td></td> <td><u>2009/10</u></td> <td><u>2010/11</u></td> <td><u>Total</u></td> </tr> <tr> <td>Smarter Choices Smarter Places -</td> <td>£125,000.00</td> <td></td> <td></td> </tr> <tr> <td>City Development Capital Budget -</td> <td></td> <td>£183,000.00</td> <td></td> </tr> <tr> <td>Total</td> <td></td> <td></td> <td>£308,000.00</td> </tr> </table>		<u>2009/10</u>	<u>2010/11</u>	<u>Total</u>	Smarter Choices Smarter Places -	£125,000.00			City Development Capital Budget -		£183,000.00		Total			£308,000.00	<table> <tr> <td></td> <td><u>2009/10</u></td> </tr> <tr> <td>Fairer Scotland</td> <td>£30,000.00</td> </tr> <tr> <td>Stobswell Regeneration Fund</td> <td><u>£36,000.00</u></td> </tr> <tr> <td>Total</td> <td>£66,000.00</td> </tr> </table>		<u>2009/10</u>	Fairer Scotland	£30,000.00	Stobswell Regeneration Fund	<u>£36,000.00</u>	Total	£66,000.00
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ADDITIONAL FUNDING	None	None																								
REVENUE IMPLICATIONS	None	None																								
POLICY IMPLICATIONS	To adopt sustainable practices in the design construction and maintenance of Council infrastructure protecting the quality and diversity of City's built heritage and enhance local environment.	To adopt sustainable practices in the design construction and maintenance of Council infrastructure protecting the quality and diversity of City's built heritage and enhance local environment.																								
TENDERS	<p>Tenders were invited from 7 contractors and the following tenders received:-</p> <table> <thead> <tr> <th><u>Tenderers</u></th> <th><u>Tender</u></th> </tr> </thead> <tbody> <tr> <td>Kilmac Construction Ltd</td> <td>£112,186.35</td> </tr> <tr> <td>Tayside Contracts</td> <td>£122,958.12</td> </tr> <tr> <td>Dundee Plant</td> <td>£139,750.83</td> </tr> <tr> <td>Land & Building</td> <td>£165,905.13</td> </tr> <tr> <td>T&N Gilmartin (Contractors) Ltd</td> <td>£168,020.30</td> </tr> <tr> <td>RJ McLeod (Contractors) Ltd</td> <td>£217,349.00</td> </tr> </tbody> </table>	<u>Tenderers</u>	<u>Tender</u>	Kilmac Construction Ltd	£112,186.35	Tayside Contracts	£122,958.12	Dundee Plant	£139,750.83	Land & Building	£165,905.13	T&N Gilmartin (Contractors) Ltd	£168,020.30	RJ McLeod (Contractors) Ltd	£217,349.00	<p>As part of a Partnership project approved by the Chief Executive the following offer was received from Dundee Contract Services:-</p> <table> <thead> <tr> <th><u>Tenderer</u></th> <th><u>Tender</u></th> </tr> </thead> <tbody> <tr> <td>Dundee Contract Services</td> <td>£56,666.00</td> </tr> </tbody> </table>	<u>Tenderer</u>	<u>Tender</u>	Dundee Contract Services	£56,666.00						
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RECOMMENDATION	To accept the lowest tender from Kilmac Construction	To accept the offer from Dundee Contract Services																								
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