

REPORT TO: Education Committee - 15 May 2006

REPORT ON: Tenders Received

REPORT BY: City Architectural Services Officer

REPORT NO: 298-2006

PURPOSE OF REPORT

This report details tenders received and requests a decision on acceptance thereof.

RECOMMENDATIONS

Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project:

Project Reference	Project	Contractor	Tender Amount	Total Amount	Finance Available
06-7058	Craigie High School - Upgrade Heating in Boys and Girls Changing Rooms	Taylor Mechanical Services Ltd., Dundee	£4,308.80	£4,954.80	£5,000.00
05-7769	Dryburgh Education Resources Centre - Boiler Replacement	Taylor Mechanical Services Ltd., Dundee	£108,360.11	£128,461.11	£135,000.00
06-7057	Longhaugh Nursery School - Replacement of Warm Air Units	McGill Electrical Ltd., Dundee	£16,524.00	£19,179.00	£20,000.00

FINANCIAL IMPLICATIONS

The Depute Chief Executive (Finance) has confirmed that funding for the above projects is available as detailed on the attached sheets.

CONSULTATIONS

The Client Department has been consulted with regard to Local Agenda 21 and Equal Opportunities implications and the Chief Executive and the Depute Chief Executives (Support Services) and (Finance) have also been consulted in the preparation of this report.

BACKGROUND PAPERS

Unless stated otherwise on the attached sheets, there are no background papers.

FURTHER INFORMATION

Detailed information relating to the above Tenders is included on the attached sheets.

John T P Porter
City Architectural Services Officer
5 May 2006

298-2006

EDUCATION COMMITTEE - 15 MAY 2006

CLIENT	Education		Education		Education	
PROJECT REFERENCE	06-7058		05-7769		06-7057	
PROJECT	Craigie High School		Dryburgh Education Resources Centre		Longhagh Nursery School	
DESCRIPTION OF WORKS	Upgrade Heating in Boys and Girls Changing Rooms Provision of new ceiling mounted heaters in the changing areas.		Boiler Replacement Stripping out of the existing oil-fired boiler room and the installation of new gas-fired boilers and equipment. Includes new gas supply and associated builder and electrical works.		Replacement of Warm Air Units The renewal of 2nr warm air heating units and associated works.	
TOTAL COST	Several Works	£4,308.80	Several Works	£108,360.11	Several Works	£16,524.00
	Allowances	£646.00	Allowances	£20,101.00	Allowances	£2,655.00
	TOTAL	£4,954.80	TOTAL	£128,461.11	TOTAL	£19,179.00
FUNDING SOURCE	Capital		Capital		Capital	
BUDGET PROVISION & PHASING	2006/2007	£5,000.00	2006/2007	£135,000.00	2006/2007	£20,000.00
ADDITIONAL FUNDING	None		None		None	
REVENUE IMPLICATIONS	Annual capital financing costs	£512.00	Annual capital financing costs	£13,270.00	Annual capital financing costs	£1,981.00
LOCAL AGENDA 21	None		None		None	
EQUAL OPPORTUNITIES	None		None		None	
TENDERS	Three invited; three received	<i>Checked</i>	Five invited; four received	<i>Received</i>	<i>Checked</i>	Four invited; three received
	1 Taylor Mechanical Services Ltd.,	£4,308.80	1 Taylor Mechanical Services Ltd., Dundee	£108,339.91	£108,360.11	1 McGill Electrical Ltd., Dundee
	2 Jaydee Heating and Electrical, Dundee	£5,380.00	2 Scan Building Services Ltd., Dundee	£121,671.91	£120,793.91	2 Taylor Mechanical Services Ltd., Dundee
	3 Scan Building Services Ltd., Dundee	£7,185.34	3 McGill Electrical Ltd., Dundee	£121,955.90	£121,955.90	3 Scan Building Services Ltd., Dundee
			Highest Tender	£129,600.00		£21,886.73
RECOMMENDATION	Acceptance of lowest tender		Acceptance of lowest tender		Acceptance of lowest tender	
ALLOWANCES	Professional Services	£646.00	Planning Supervisor	£1,113.00	Planning Supervisor	£300.00
			Professional Services	£18,988.00	Professional Services	£2,355.00
	TOTAL	£646.00	TOTAL	£20,101.00	TOTAL	£2,655.00
SUB-CONTRACTORS	None		Blockaid, Carnoustie	Degas Tanks	Mansell, Dundee	Builder Work
			Milngavie Controls Ltd., Linlithgow	Controls	Vent Clean Services Ltd., Dundee	Duct Cleaning
			Bruce Jamieson Electrical Contractors, Dundee	Electrical Work	Pro-Duct, Cardenden	Ductwork
			Land & Building Services, Dundee	Builder Work		
			RG Cumming, Dundee	Painter Work		
			Angus Insulation Ltd., Montrose	Insulation		
			JRF Chimney Specialists Ltd., Glenrothes	Flue		
BACKGROUND PAPERS	None		None		None	