

**REPORT TO: POLICY AND RESOURCES COMMITTEE – 16 NOVEMBER 2020**

**REPORT ON: ANNUAL PROCUREMENT REPORT AND COMMUNITY BENEFITS UPDATE**

**REPORT BY: EXECUTIVE DIRECTOR OF CORPORATE SERVICES**

**REPORT NO: 294-2020**

**1.0 PURPOSE OF REPORT**

The purpose of this report is to notify committee of the Annual Procurement Report for the Council, which provides an update on the progress made of work being undertaken in the year 2019/2020 and details the future planned activity of the Corporate Procurement Team. The report is also an update on the Community Benefit activity within the City.

**2.0 RECOMMENDATION**

It is recommended that the Committee

- Note progress made within the Corporate Procurement Team and approve the planned actions and activities to realise the savings and benefits targets included in the report.
- Approve the priorities outlined in Key Future Workstreams detailed in Section 5 of the Report
- Notes the annual procurement report will be published on the Council's website
- Note the progress made with Community Benefits and that these continue to be a key part of any new contracts which are procured

**3.0 FINANCIAL IMPLICATIONS**

Procurement Savings included in 2019/2020 budget volume were £122,000 Further cost avoidance and contract rebates both in revenue and capital expenditure were achieved for Dundee City Council and partner organisations, with the benefit being fed back into individual services. The work continues with services on an ongoing basis to identify savings opportunities and work in conjunction to incorporate them as part of the budget setting process. Monitoring of these savings will be carried out by Corporate Procurement and agreed with each service.

**4.0 MAIN TEXT**

The priorities and outcomes for Corporate Procurement are:

- continue a corporate, consistent and commercially focussed approach to all procurement and commissioning activities;
- improve the systems, skillset and knowledge base to support this approach;
- embed sustainable procurement and community benefits as 'business as usual, and securing maximum social value from the council's significant spend.

Community benefits must be considered for all procurement processes at or above £4 million in value, the sustainable procurement duty may result in the inclusion of community benefit requirements at lower thresholds. Dundee City Council has worked hard and has adopted the approach to consider the inclusion of Community Benefits in all procurements, where appropriate.

While Community Benefits are considered on all relevant contracts, focus is given to those contracts which will have the most impact, many of which are in construction. The table below provides the breakdown of targets achieved in Construction projects from March 2019 to March 2020 where on site projects included Waterfront 6 Office Development (now Earl Grey House), Derby Street Housing Development and the Regional Performance Sports Centre. One of the most important aspects of Community Benefits is the degree to which we can encourage contractors to spend locally. While the actual amounts fluctuate dependent upon the level of activity each year, the percentage rates for local spend remains high. From March 2019 to March 2020, an average of 53% of contract spend was spent locally up from 51% in the previous year. This also impacts local labour figures which remain over 70%. This has been supported by a range of outcomes including enforcing spend

monitoring, providing information about local contractors in relevant disciplines to ensure they had the opportunity to compete for work and facilitating Meet the Buyer Events. This is important as it directly supports the local economy by strengthening local business and sustaining local employment. Appendix 2 of the Annual Procurement Report provides more details of some of the activities undertaken and details the Community Benefits achieved.

Activity from March 2019 to March 2020

<b>Supplier Development</b>	
Local Construction Spend (within 35 miles)	£14,303,594
Average Percentage of Spend which was local (within 35 miles)	53%
Average Local Labour (within 35 miles)	73%
<b>Employment and Skills</b>	
Employment Opportunities Created	58
New Start Employment Opportunities (previously unemployed, redundant, graduates or new entrants)	19
Project Initiated Modern Apprenticeships	13
Existing Modern Apprentices	21
Work Experience Opportunities	35
<b>Awareness Raising Activity</b>	
Awareness Raising Events and Activities Delivered	56
Individuals Supported through Awareness Raising	2,452

A Contract Register of all regulated procurements (over £50,000) that have been awarded will be available following approval of this report, this is in line with regulatory requirements.

The attached Annual Procurement Report provides detail of the work completed to date and the future activity in the next two years.

## **5.0 CONCLUSION**

The ongoing Procurement activity within Dundee City Council has yielded benefits both from an efficiency and compliance perspective, and will continue to ensure Best Value and Best Procurement Practice considerations. The City Council, through continued delivery of this corporate approach can optimise benefits realisation or whole-life costing models, and in doing so improve its procurement practice and realise increased savings and efficiency.

## **6.0 POLICY IMPLICATIONS**

This report has been subject to an assessment of any impacts on Equality and Diversity, Fairness and Poverty, Environment and Corporate Risk. There are no major issues.

## **7.0 CONSULTATION**

The Council Management Team were consulted in the preparation of this report.

## **8.0 BACKGROUND PAPERS**

None

**Gregory Colgan**  
Executive Director of Corporate Services

**Date: 20 October 2020**

# Annual Procurement Report

1 April 2019 - 31 March 2020





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## 2. Introduction

Section 18 of the Procurement Reform (Scotland) Act 2014 (the Act) requires any public organisation obliged to publish a procurement strategy to prepare an annual report on its regulated procurements. This report covers the period from 1<sup>st</sup> April 2019 to the end of the Council's financial year on 31<sup>st</sup> March 2020.

Dundee City Council is required to prepare a strategy and to comply with the Act. A Corporate Procurement Strategy was published in June 2018 setting out how the Council would approach its external spend on goods, services and works over the two-year period 2018-2020. An update to this strategy will be provided in conjunction with the current Tayside-wide review of Procurement which is presently being undertaken.

The Corporate Procurement Strategy sets out the strategic aims and objectives that will improve, innovate and transform how the Council procures goods and services in support of the Council's objectives. The priorities and outcomes for Corporate Procurement are:

- Implementing a corporate, consistent and commercially focussed approach to all procurement and commissioning activities;
- Improving the systems, skillset and knowledge base to support this approach;
- Embedding and sustainable procurement as 'business as usual', and securing maximum social value from the council's significant spend.
- Ensuring legal compliance and governance
- Providing savings and Added Value
- Having a leaner, more efficient and effective procurement function

These strategic aims and associated objectives contribute to the Council Plan.

The annual report must include:

- a) a summary of the regulated procurements that have been completed during the year covered by the report,
- b) a review of whether those procurements complied with the authority's procurement strategy,
- c) the extent that any regulated procurements did not comply, and a statement of how the authority intends to ensure that future regulated procurements do comply,

- d) a summary of any community benefit requirements delivered as part of a regulated procurement that were fulfilled during the year covered by the report,
- e) a summary of any steps taken to facilitate the involvement of supported businesses in regulated procurements during the year covered by the report,
- f) a summary of the regulated procurements the authority expects to commence in the next two financial years,
- g) such other information as the Scottish Ministers may by order specify.

This report relates to all regulated procurements.

### **3. Dundee City Council Context**

The Council Plan 2017-2022 sets out how the Council will play its part in the achieving the vision set out in the City Plan. Over this period, the Council will build on the strong partnerships that already exist across the public, private, education and third sectors.

The Council's top priorities are directly supported by the council services. Corporate Procurement provides a centralised procurement service to our clients by making sure their requirements for goods, services and works are procured in the most effective and efficient way to maximise the achievement of best value.

- Social Challenges
  - Tackling poverty through the Fairness Action Plan
  - Giving children the best start in life with integrated Children and Family Services and enhanced early years provision
  - Ensuring children are safe and protected at home, school and in the community
  - Closing the attainment gap for children from poorer areas and those who are looked after
  - Provide housing which is affordable and efficient to heat
- Economic Challenges
  - Implementing the Tay Cities Deal, which can generate an additional £700 million per annum for the Scottish economy and create up to 6,000 jobs over the ten year life of the programme
  - Focusing our activities over the next 20 years around a number of key sectoral strengths; life sciences, healthcare, digital technology, tourism and hospitality and creative industries
  - Maximising the city's cultural led regeneration
  - Promoting inclusive growth that helps to tackle the deep-rooted inequalities
  - Tackling long term unemployment, helping our young people to engage in positive activity and enabling those in entry level jobs to progress to better paid fair employment



- Environment Sustainability Challenges
  - Delivering significant reduction in CO2 emissions
  - Reducing Fuel Poverty
  - Improving Air Quality
  - Preparing a new Urban Biodiversity Plan
  - Increasing the percentage of waste recycled
  - Increasing the number of district heating schemes
  - Increasing Active Travel – walking and cycling to work, school and for leisure
  - Increasing ultra low emission and electric vehicles
  - Improving public transport through innovative approaches to sharing and smart travel
  - Including planning guidance to require all new buildings to incorporate measures to reduce the level of carbon emissions; support renewable energy generation; and encourage the use of heat networks in new developments.
  - Publishing a sustainable energy and climate change plan
  
- Community Safety Challenges
  - Reduced levels of crime and fear of crime
  - Reduced levels of domestic abuse
  - Protection of vulnerable adults
  - Reduced levels of re-offending
  - Reduced levels of antisocial behaviour
  - Improved road safety
  
- Health and Wellbeing Challenges
  - Integrating Health and Social Care to deliver more care in the community
  - Developing smart health and care strategies to benefit from advances in health technology
  - Improving health and well-being of all citizens – especially for children and families
  - Reducing substance abuse
  
- Organisational Challenges
  - Make the best use of the financial resources available to us, ensuring best value for the public purse
  - Have a flexible, skilled and motivated workforce
  - Listen to, and be responsive to, our customers, shaping our services around their needs and focusing our resources where they are most needed
  - Work closely with our partners, including local communities, to deliver a single set of outcomes for all citizens of Dundee

The Corporate Procurement Team is set up to align procurement activity from Council services within a corporate Category Management structure.

The Corporate Procurement Team is now fully engaged in allocated category

responsibilities. Time has been spent engaging with officers within Council services to explain the role of Category Management, understand the existing contractual arrangements that are in place and to develop workplans with the respective officers. Work has also been undertaken to engage with our collaborative buying partners such as Tayside Procurement Consortium, the wider Tayside Public Sector organisations and Scotland Excel. A procurement service is also provided to Leisure & Culture Dundee, Tay Road Bridge Joint Board, Dundee Science Centre and Tayside Valuation Joint Board. Appendix 4 details the Scottish Model of Procurement and collaborative working.

Procurement activity within the Council, has continued with a centralised approach, from both a Procurement and Payments perspective. Performance metrics are used by the team to continuously track performance and identify areas for further improvement, the metrics used are:

<b><u>Purchases</u></b>	<b><u>2017/18</u></b>	<b><u>2018/19</u></b>	<b><u>2019//2020</u></b>
Total Spend	£277,108,961	£278,008,260	£256,696,698
Total number of suppliers	3264	3357	3090
SME (small and medium enterprise) suppliers	1354	1362	1223
SME Spend	35%	37%	41%
Local Suppliers (Dundee City)	405	384	358
Local Spend (Dundee City)	30%	34%	39%
Supported Business Spend	0.25% (£698,626)	0.20% (£574,560)	0.22% (£574,259)
<b><u>Payments</u></b>			
Total number of invoice payments	149,521	138,868	129,311
Invoices paid by electronic means	149,371	138,668	129,113
Value of invoices paid by electronic means	£276,831,852	£277,702,450	£256,673,353
Invoices paid within 30 days	97%	97%	98%
Dundee supplier invoices paid within 30 days	98%	98%	98%
Dundee supplier invoices paid within 14 days	94%	95%	96%

Staff Development has been key to the enhancement of the team's service. The past few years have provided a valuable learning and development experience for all team members. The blend of skills that have been brought together have provided strength to the team as a whole. Development of individual team members has been through 'on the job', category specific training in house or via external courses, along with more formal professional development. Three staff members are currently undertaking CIPS (Chartered Institute of Purchasing and Supply) studies, with a further one in first year of the Graduate Level Apprenticeship in Business Administration. One staff member has completed CIPS level 2 with Modern Apprenticeship in Procurement and a further 2 completed MA (Modern Apprenticeship) Digital Applications.

Continuing focus has been placed on strategic procurement planning; a more consistent and formalised approach to contract management; benefits recording & monitoring and on-going process improvements.

The Scottish Government Procurement and Commercial Improvement Programme (PCIP) was launched in 2016. The PCIP focuses on the policies and procedures driving procurement performance and more importantly, the results they deliver. The PCIP focusses on four main elements:

- Leadership and Governance
- Development and Tender
- Contract Management
- Purchasing Processes

Dundee City Council have now undertaken two PCIPs - the first on 8th August 2016 and the second on 22nd November 2018. Both assessments were carried out by Scotland Excel, the first being a full assessment and the second a 'focussed assessment' on areas chosen by the Corporate Procurement Team of the Council.

The score improved by 10% from that in 2016 to 2018, we understand that this improvement was one of the biggest increases seen in the PCIP assessments that were undertaken. No further PCIPs have been undertaken since the one of 2018.

The areas where Dundee City Council is performing strongly are:

- Procurement Influence
- Fraud Awareness and Prevention
- Contract Compliance
- Demand Management
- Procurement Process Automation

Further improvements have been focussed on:

- Spend Analysis – the appointment of a Systems Officer has enabled further data and information analysis which is now being utilised to identify areas of spend to target for further contract and savings opportunities.
- Contract and Supplier Management – Procurement Category Officers have been engaged with, and supporting services, in Contract and Supplier Management, this has resulted in more positive outcomes on contract performance. This approach has provided assurance that contracts are being delivered in line with their obligations and ensuring the Council is achieving best value in this area. A project undertaken by one of the Procurement Category Officers as part of their MCIPs qualification focussed on Contract and Supplier Management and is being adopted as further improvement both by the Council and potentially across Tayside Local authorities as a whole.

Work has been undertaken in conjunction with colleagues in Perth & Kinross and Angus Councils as part of the project to review the procurement approach across Tayside. Projects have been implemented to look at further collaborative working opportunities, this work is being led by Scotland Excel and further updates will be provided as this programme progresses.

#### **4. Summary of Regulated Procurements Completed**

A regulated procurement is any procurement for supplies or services with a value over £50,000 and for works contracts with a value of over £2 million. A regulated procurement is completed when the contract is awarded and an award notice is published on Public Contracts Scotland web portal. This procurement activity is in line with Dundee City Council's Corporate Procurement Strategy.

Dundee City Council will make use of existing framework agreements wherever possible. Framework agreements provide a legally compliant route to market which has been previously advertising through the channels required by procurement legislation. Use of framework agreements allows an efficient use of time to market, to secure supplies or services, and also removes the need for duplication of work. Framework agreements deliver economies of scale through volume leverage. Verification is undertaken that the framework agreements are accessible and appropriate for Dundee City Council prior to use.

Dundee City Council completed 97 regulated procurements with a value of £77,168,032 during the period of the report. The table below shows a summary of regulated procurement activity:

<b>Period 1<sup>st</sup> April 2019 to 31<sup>st</sup> March 2020</b>	
Number of completed procurements	97
Estimated value of all completed procurements	£77,168,032
Estimated savings from awarded contracts	£122,000
Number of light touch contracts awarded	0
Average number of bids received	5
% of contracts awarded to SMEs	37%
Average processing time for a procurement exercise	100 days

Appendix 1 shows all Regulated Contracts awarded by Dundee City Council directly between 1 April 2019 and 31 March 2020

## **5. Review of Procurement Compliance**

Mandatory Requirements of the Procurement Reform Act (Scotland) 2014 and Statutory Guidance Obligations lay out some mandatory requirements which the Procurement Strategy (2018 to 2020) includes, in particular:

How the organisation intends to make sure that its regulated procurements will contribute to the carrying out of its functions and the achievement of its purposes, by:

- Working under the guidance of this strategy will ensure procurement is delivered in a compliant, effective and efficient manner, provide a clear action plan for improvement and contribute to wider council objectives and priorities.
- Ensuring there is early engagement and clear communication channels between the Council Services and Corporate Procurement we will assist in achieving best value.
- The strategy will be monitored and reported as per the Monitoring, Reviewing and Reporting on the Strategy section of the strategy document, to make sure the key objectives are delivered and best value is secured.

<b>Objective</b>	<b>Performance against Objective</b>
<p><b>Savings and Added Value</b></p>	<p><b>Compliant against:</b></p> <ul style="list-style-type: none"> <li>• Maximise the use of existing Category A, B and C1 contracts and framework agreements – route to market will be determined by Best Value considerations</li> <li>• Procurement working with stakeholders to develop robust and clear output/outcome specifications</li> <li>• All requirements are evaluated using Most Economically Advantageous Tender criteria</li> <li>• Lots considered for all procurements, where appropriate, including lots to promote SME/Third Sector and Supported Business participation</li> <li>• Early market engagement and market research carried out for procurements, where appropriate</li> <li>• Maximising the impact of contracts with the inclusion of Community Benefit Clauses</li> <li>• Challenging the need and demand management</li> <li>• Consulting and engaging with those affected by its procurements by engaging with internal and external stakeholders through various approaches, including but not limited to – working directly with client services, Meet the Buyer events, Supplier Development Programme</li> </ul> <p><b>Key Future Workstreams:</b></p> <ul style="list-style-type: none"> <li>• Contract &amp; Supplier Management (CSM) – CSM is undertaken in various ways across the Council and it is recognised that this is achieving varying results. A more consistent and embedded approach would deliver increased value and benefits</li> <li>• Participate in Review of Procurement across the Tayside Councils</li> <li>• Continue Staff Training &amp; Development Plan Roll out</li> </ul>

<b>Objective</b>	<b>Performance against Objective</b>
<p><b>Legal Compliance and Governance</b></p>	<p><b>Fully Complied</b></p> <ul style="list-style-type: none"> <li>• The Council's Standing Orders and Tender Procedures apply to all contracts made by or on behalf of the Council for the execution of works, the supply of goods and materials and the provision of services</li> <li>• Updated Council Standing Orders and Tender Procedures to reflect the new procurement rules</li> <li>• Procurement Team provides training and guidance to Officers on procurement process</li> <li>• Internal Audits ensure Officers are compliant with procurement process</li> <li>• Tender opportunities advertised on Public Contracts Scotland advertising portal</li> <li>• Engagement with the Supplier Development Programme to help support SME's to bid for Council contracts</li> <li>• All procurement activity undertaken must comply with the above process and procedures which secures compliance with the Act and Statutory Guidance.</li> </ul> <p><b>Key Future Workstreams:</b></p> <ul style="list-style-type: none"> <li>• Incorporating new Legal/Organisational developments into our procurement approach as they are legislated</li> </ul>

<b>Objective</b>	<b>Performance against Objective</b>
<p><b>Sustainable Procurement Duty</b></p>	<p><b>Fully Complied</b></p> <ul style="list-style-type: none"> <li>• The Sustainable Public Procurement Prioritisation tool (SPPPT) was completed and will be reviewed annually with all category teams using sustainability tests.</li> <li>• The flexible framework was completed producing an action plan that will be reviewed annually</li> <li>• Incorporated Sustainable Procurement objectives within the Corporate Procurement Strategy</li> </ul> <p><b>Key Future Workstreams:</b></p> <ul style="list-style-type: none"> <li>• Working to incorporate new Scottish Government sustainable tools within procurement processes</li> </ul>
<b>Objective</b>	<b>Performance against Objective</b>
<p><b>Community Benefits</b></p>	<p><b>Fully Complied</b></p> <ul style="list-style-type: none"> <li>• Dundee City Council's Community Benefit through Procurement Policy has been in place since 2012, with an update approved by Committee as part of the 2018/19 Annual Procurement Report. While community benefits must be considered for all procurement processes at or above £4 million in value the sustainable procurement duty may result in the inclusion of community benefit requirements at lower thresholds. Dundee City Council has adopted the approach to consider the inclusion of Community Benefits in all procurements, where appropriate.</li> </ul> <p><b>Key Future Workstreams:</b></p> <ul style="list-style-type: none"> <li>• Continue to maximise the social and economic impact of the major developments across the city being led by the council</li> <li>• Community Benefits Monitoring Tool Introduction – work underway on implementation</li> </ul>



<b>Objective</b>	<b>Performance against Objective</b>
<b>Living Wage</b>	<p><b>Fully Complied</b></p> <ul style="list-style-type: none"> <li>• Payment of a living wage - to persons involved in producing, providing or constructing the subject matter of regulated procurements. Fair Work practice criteria is included in all relevant procurement exercises</li> <li>• Dundee City Council is an accredited Living Wage employer and as part of our accreditation carry out an annual review of all contracts to assess the number of individuals not being paid the living wage. An action plan is then developed.</li> </ul> <p><b>Key Future Workstreams:</b></p> <ul style="list-style-type: none"> <li>• Continuing the work already started with major private sector employers and business organisations such as the Chamber of Commerce &amp; Scottish Enterprise to build further commitment to the Living Wage and Fair Work in Dundee</li> </ul>
<b>Objective</b>	<b>Performance against Objective</b>
<b>Promoting compliance with Health &amp; Safety within contacts</b>	<p><b>Fully Complied</b></p> <ul style="list-style-type: none"> <li>• Promoting compliance with health and safety at work, including how a supplier/sub-contractor demonstrates compliance. Health and safety criterion forms part of the evaluation for all relevant and appropriate contracts. This element is a pass/fail criterion within the preselection (ESPD) stage.</li> </ul> <p><b>Key Future Workstreams:</b></p>
<b>Objective</b>	<b>Performance against Objective</b>
<b>The procurement of fairly and ethically traded goods and services</b>	<p><b>Fully Complied</b></p> <ul style="list-style-type: none"> <li>• Ethically traded goods and services are considered for all appropriate contracts</li> </ul> <p><b>Key Future Workstreams:</b></p>

<b>Objective</b>	<b>Performance against Objective</b>
<p><b>Community Health and Wellbeing and Animal welfare in Procurement of food</b></p>	<p><b>Fully Complied</b></p> <ul style="list-style-type: none"> <li>• Procurement requirements relating to Food procurement focus on nutritional quality, health and wellbeing, minimising environmental impact such as packaging and sourcing as well as the application of appropriate animal welfare standards in accordance with all relevant legislation.</li> </ul> <p><b>Key Future Workstreams:</b></p>
<b>Objective</b>	<b>Performance against Objective</b>
<p><b>Payment of invoices within 30 days</b></p>	<p><b>Fully Complied</b></p> <ul style="list-style-type: none"> <li>• The provision of prompt payment – no later than 30 days after invoice by the organisation to a supplier and/or sub-contractor, or by a sub- contractor to a sub-contractor. Prompt payment clauses requiring a 30-day payment term are embedded within our contractual terms and conditions.</li> <li>• The Council achieved 98% of all invoices being paid within 30 days, with 129,311 invoices paid in 2019/2020</li> </ul> <p><b>Key Future Workstreams:</b></p> <ul style="list-style-type: none"> <li>• Further development of Purchase to Pay processes and systems are already underway with the appointment of a Systems Officer to implement further efficiencies in this area</li> </ul>

## **6. Community Benefits Summary**

Community Benefits in Dundee City Council are well established with a Community Benefit through Procurement Policy in place since 2012, with a refreshed policy provided with the 2018/19 Annual Procurement Report approved by Committee in June 2018. While community benefits must be considered for all procurement processes at or above £4 million in value the sustainable procurement duty may result in the inclusion of community benefit requirements at lower thresholds. Dundee City Council has adopted the approach to consider the inclusion of Community Benefits in all procurements, where appropriate.

Appendix 2 provides more details of some of the activities under taken and details the Community Benefits.

## **7. Supported Business Summary**

Supported Businesses make an important contribution to the Scottish economy, through the goods and services they deliver, but also by providing meaningful employment, training and social support for those who may otherwise be excluded from the workplace.

This is an important element of the sustainable procurement duty and the steps taken by the organisation to facilitate the involvement of supported businesses in regulated procurements will therefore be helpful to the organisation in demonstrating compliance with that duty.

Dundee City Council has taken a proactive approach in working with Dovetail Enterprises, a Dundee based supported business. Key activities have been the sourcing and supply of furniture and other household goods for clients of the Scottish Welfare Fund, as well as furniture supply for Council establishments. Spend with Dovetail over the period 19/20 was £574,259. This spend has assisted in both sustaining and creating new employment opportunities within Dovetail. Further supply chain integration opportunities continue to be explored with other supported businesses. Dundee City Council is fully committed to considering opportunities for Supported Business, wherever possible.

## **8. Future Regulated Procurement Summary**

Appendix 3 – details the upcoming tenders to be undertaken by Dundee City Council in the coming two years.

## Appendix 1 – Summary of Regulated Procurements Completed 1st April 2019 to 31st March 2020

Supplier Name	Contract Owner	Contract Description	Award Date	Contract Start Date	Assumed Expiry	Contract End Date (inc extension)	Maximum Extension (Months)	Estimated Value (£NET incl extensions)
FES Support Services Ltd	Dundee City Council	Framework: Contract for Mechanical Services	01/07/2019	01/07/2019	30/06/2021	30/06/2023	24	Up to £9,000,000.00
I S McKenna Electrical Contractors Ltd								
Korrie Mechanical & Plumbing Ltd								
Scan Building Services Ltd.								
Taylor and Fraser Ltd								
Advanced Construction Scotland Group	Dundee City Council	Framework: CONTRACT FOR CIVIL ENGINEERING FRAMEWORK PROJECTS UPTO VALUE OF GBP1 MILLION POUNDS	10/05/2019	03/06/2019	02/06/2022	02/06/2022	12	Up to £1,000,000.00
Amalgamated Construction Limited t/as Amaco-Giffen								
Anderson Specialist Contracting Ltd								
Breedon Northern Limited								
Chemcem Scotland Ltd								
Concrete Repairs Limited								
Delson Contracts Ltd								
Dundee Plant Company Ltd								
Geo-Structural Ltd								
Kilmac Ltd								
MacKenzie Construction Ltd								
Galliford Try Infrastruction Ltd t/as Morrison Construction								
SJK ( Scotland) Limited								
T&N Gilmartin ( Contractors) Ltd								

<b>Supplier Name</b>	<b>Contract Owner</b>	<b>Contract Description</b>	<b>Award Date</b>	<b>Contract Start Date</b>	<b>Assumed Expiry</b>	<b>Contract End Date (inc extension)</b>	<b>Maximum Extension (Months)</b>	<b>Estimated Value (£NET incl extensions)</b>
Aberlour/ Action for Children/ Barnardos/ Children 1st/ Cornerstone/ Includem/ One Parent Families Scotland/ Scottish Autism	Dundee City Council	Generic Family Support Framework	01/04/2019	01/04/2019	31/03/2020	31/03/2020		£100,000 - £200,000
The British Red Cross Society	Dundee Health & Social Care Partnership	Care at Home Service for adults in Dundee	01/04/2019	03/06/2019	31/03/2022	31/03/2022		£3,840,546.43
My Care (Tayside) Limited	Dundee Health & Social Care Partnership	Care at Home Service for adults in Dundee	01/04/2019	03/06/2019	31/03/2022	31/03/2022		£3,840,546.43
Hillcrest Futures	Dundee Health & Social Care Partnership	Support Services for Adults with a range of support needs including learning disabilities/physical disabilities and mental health: Student Support; and, Care at Home and Housing Support	01/04/2019	01/04/2019	31/03/2020	31/03/2020		£3,582,175.00
Prestige Nursing Limited trading as Elite Care (Scotland) Limited	Dundee Health & Social Care Partnership	Care at Home Service for adults in Dundee	01/04/2019	03/06/2019	31/03/2022	31/03/2022		£3,200,455.36
Sense Scotland	Dundee Health & Social Care Partnership	Service for adults with a range of support needs including learning disabilities and/or autism	01/04/2019	01/04/2019	31/03/2020	31/03/2020		£2,801,745.00

<b>Supplier Name</b>	<b>Contract Owner</b>	<b>Contract Description</b>	<b>Award Date</b>	<b>Contract Start Date</b>	<b>Assumed Expiry</b>	<b>Contract End Date (inc extension)</b>	<b>Maximum Extension (Months)</b>	<b>Estimated Value (£NET incl extensions)</b>
Cornerstone Community Care	Dundee Health & Social Care Partnership	Housing Support /Care at Home Services for Adults with Learning Disabilities and an Adults Enabling Service	01/04/2019	01/04/2019	31/03/2020	31/03/2020		£2,643,290.00
Acasa Care Limited	Dundee Health & Social Care Partnership	Care at Home Service for adults in Dundee	01/04/2019	03/06/2019	31/03/2022	31/03/2022		£2,560,364.29
Blackwood Homes and Care	Dundee Health & Social Care Partnership	Care at Home Service for adults in Dundee	01/04/2019	03/06/2019	31/03/2022	31/03/2022		£2,560,364.29
Carr Gomm	Dundee Health & Social Care Partnership	A Housing Support/Care at Home Service and Outreach Service for Adults with Mental Health Difficulties, Learning Disabilities and Physical Disabilities	01/04/2019	01/04/2019	31/03/2020	31/03/2020		£2,485,583.00
Hays Specialist Recruitment	Cirrus Consortium Framework		01/04/2019	28/06/2018	27/06/2020	27/06/2022	24	£2,280,000.00
Turning Point Scotland	Dundee Health & Social Care Partnership	Care at Home and Housing Support Services, Outreach Services for service users with learning disabilities who live within the Dundee area.	01/04/2019	01/04/2019	31/03/2020	31/03/2020		£2,206,291.00

<b>Supplier Name</b>	<b>Contract Owner</b>	<b>Contract Description</b>	<b>Award Date</b>	<b>Contract Start Date</b>	<b>Assumed Expiry</b>	<b>Contract End Date (inc extension)</b>	<b>Maximum Extension (Months)</b>	<b>Estimated Value (£NET incl extensions)</b>
Scottish Autism	Dundee Health & Social Care Partnership	A service for adults with a learning disability: Care at Home and Housing Support; Individualised Enabler Service	01/04/2019	01/04/2019	31/03/2020	31/03/2020		£2,114,804.00
Allied Health Services Limited t/a Allied Healthcare	Dundee Health & Social Care Partnership	Care at Home Service for adults in Dundee	01/04/2019	03/06/2019	31/03/2022	31/03/2022		£1,920,273.21
Call-In Homecare Ltd.	Dundee Health & Social Care Partnership	Care at Home Service for adults in Dundee	01/04/2019	03/06/2019	31/03/2022	31/03/2022		£1,920,273.21
Hillcrest Futures	Dundee Health & Social Care Partnership	Care at Home Service for adults in Dundee	01/04/2019	03/06/2019	31/03/2022	31/03/2022		£1,920,273.21
The Richmond Fellowship Scotland	Dundee Health & Social Care Partnership	A Care at Home, Housing Support and Outreach Service for individuals with mental health difficulties, a learning disability or Autism in Dundee	01/04/2019	01/04/2019	31/03/2020	31/03/2020		£1,272,632.00

<b>Supplier Name</b>	<b>Contract Owner</b>	<b>Contract Description</b>	<b>Award Date</b>	<b>Contract Start Date</b>	<b>Assumed Expiry</b>	<b>Contract End Date (inc extension)</b>	<b>Maximum Extension (Months)</b>	<b>Estimated Value (£NET incl extensions)</b>
Dundee Carers Centre	Dundee Health & Social Care Partnership	An Information and Support Service for Carers and People with Disabilities. A Short Breaks Service. A BME Service. A Community Health Project. A Carers Involvement Service. A Support Service for Individuals in receipt of a Direct Payment.	01/04/2019	01/04/2019	31/03/2020	31/03/2020		£1,015,219.00
The Inclusion Group (Dundee)	Dundee Health & Social Care Partnership	Support Services to adults with a learning disability and/or autism and physical disabilities	01/04/2019	01/04/2019	31/03/2020	31/03/2020		£938,234.00
Action for Children	Dundee City Council	A Housing Support Service for Youth and Families	01/04/2019	01/04/2019	31/03/2020	31/03/2020		£830,192.00
Tayside Contracts	Dundee Health & Social Care Partnership	A Meals Service to Service Users in Dundee	01/04/2019	01/04/2019	31/03/2020	31/03/2020		£824,000.00
Transform Community Development Ltd	Dundee Health & Social Care Partnership	A Housing Support/Care at Home services to homeless people across three individual hostels in Dundee	01/04/2019	01/04/2019	31/03/2020	31/03/2020		£769,733.00



Supplier Name	Contract Owner	Contract Description	Award Date	Contract Start Date	Assumed Expiry	Contract End Date (inc extension)	Maximum Extension (Months)	Estimated Value (£NET incl extensions)
Capability Scotland	Dundee Health & Social Care Partnership	An Adults Enabling Service for adults with a range of support needs including learning disabilities	01/04/2019	01/04/2019	31/03/2020	31/03/2020		£690,592.00
Acasa Care Limited/ Allied Health Services Limited t/a Allied Healthcare/ ARK Housing Association/ Balmoral Homecare Ltd/ Blackwood Homes and Care/ British Red Cross Society/ Capability Scotland/ Carr Gomm/ Crossroads Caring Scotland/ Prestige Nursing Limited t/a Elite Care (Scotland) Limited/ Enable Scotland (Leading the Way)/ Hillcrest Futures/ Integrity Social Care Solutions Ltd/ Mears Care (Scotland) Ltd/ Mochridhe (Edinburgh and Lothians) Limited/ My Care (Tayside) Limited/ My Homecare (Dundee) Ltd/ Penumbra/ Scottish Autism/ SRS Care Solutions Limited/ Taycare at Home/ The Richmond Fellowship Scotland/ TLA Neighbourhood Services Ltd	Dundee Health & Social Care Partnership	A care and support Service for adults in Dundee (Framework)	01/04/2019	03/06/2019	31/03/2020	31/03/2020		£658,647.95

<b>Supplier Name</b>	<b>Contract Owner</b>	<b>Contract Description</b>	<b>Award Date</b>	<b>Contract Start Date</b>	<b>Assumed Expiry</b>	<b>Contract End Date (inc extension)</b>	<b>Maximum Extension (Months)</b>	<b>Estimated Value (£NET incl extensions)</b>
Caalcare Limited t/a Rose Lodge	Dundee Health & Social Care Partnership	A care and support service to adults with learning disabilities	01/04/2019	01/04/2019	31/03/2020	31/03/2020		£630,348.00
The Scottish Association for Mental Health	Dundee Health & Social Care Partnership	A Care at Home, Housing Support and Outreach Service for individuals with mental health difficulties in Dundee	01/04/2019	01/04/2019	31/03/2020	31/03/2020		£604,423.00
Positive Steps	Dundee Health & Social Care Partnership	A flexible housing support service for adults in Dundee	01/04/2019	01/04/2019	31/03/2020	31/03/2020		£567,335.00
Barnardo's	Dundee City Council	A Child and Families Support Service in Dundee	01/04/2019	01/04/2019	31/03/2020	31/03/2020		£482,618.00
Leisure & Culture Dundee	Dundee City Council	Supply of Active Schools Service	01/04/2019	01/04/2019	31/03/2023	31/03/2023		£450,000.00

Supplier Name	Contract Owner	Contract Description	Award Date	Contract Start Date	Assumed Expiry	Contract End Date (inc extension)	Maximum Extension (Months)	Estimated Value (£NET incl extensions)
Includem	Dundee City Council	<p><u>Intensive Support (Community Based)</u> - provide an intensive community based support service for children, young people and families across Dundee.</p> <p><u>Intensive Support (Schools Service)</u> – provide an intensive support service in partnership with Dundee’s eight secondary schools. This service is for pupils in S1- S3 and who are at risk from exclusion due to presenting behaviour or wellbeing issues.</p>	01/04/2019	01/04/2019	31/03/2020	31/03/2020		£414,430.00
The Salvation Army Trustee Company	Dundee Health & Social Care Partnership	A housing support services to homeless people across two individual hostels in Dundee	01/04/2019	01/04/2019	31/03/2020	31/03/2020		£389,281.00
Dundee Voluntary Action	Dundee Health & Social Care Partnership	Supporting and Promoting the Active Involvement of Older People in Shaping Services that reflect the views of Older People. Community Companion. Respite Care Development. Third Sector Capacity Building. Good Governance Award	01/04/2019	01/04/2019	31/03/2020	31/03/2020		£377,182.00
Dudhope Villa and Sister Properties	Dundee Health & Social Care Partnership	A care and support service to adults with learning disabilities	01/04/2019	01/04/2019	31/03/2020	31/03/2020		£369,408.00

<b>Supplier Name</b>	<b>Contract Owner</b>	<b>Contract Description</b>	<b>Award Date</b>	<b>Contract Start Date</b>	<b>Assumed Expiry</b>	<b>Contract End Date (inc extension)</b>	<b>Maximum Extension (Months)</b>	<b>Estimated Value (£NET incl extensions)</b>
Dundee Survival Group	Dundee Health & Social Care Partnership	Housing Support Services to homeless people in Dundee.	01/04/2019	01/04/2019	31/03/2020	31/03/2020		£364,095.00
Bield Housing & Care	Dundee Health & Social Care Partnership	A Housing with Care Service (including Balgowan Court and Bonneathill Gardens)	01/04/2019	01/04/2019	31/03/2020	31/03/2020		£363,957.15
Hillcrest Futures	Dundee Health & Social Care Partnership	A Housing with Care Service (including The Waverly, Sidlaw House, and Dickson Avenue) for Service Users in Dundee	01/04/2019	01/04/2019	31/03/2020	31/03/2020		£352,277.00
Balfield Properties t/a Westlands	Dundee Health & Social Care Partnership	A care and support service to adults with learning disabilities	01/04/2019	01/04/2019	31/03/2020	31/03/2020		£330,436.00
NHS Tayside	Dundee Health & Social Care Partnership	To provide speech and language therapy services for children in Primary and Secondary schools	01/04/2019	01/04/2019	31/03/2020	31/03/2020		£314,450.00
Dundee Women's Aid	Dundee Health & Social Care Partnership	Domestic Abuse and Housing Support Services to Women and their Children in the Dundee area	01/04/2019	01/04/2019	31/03/2020	31/03/2020		£301,417.00

Supplier Name	Contract Owner	Contract Description	Award Date	Contract Start Date	Assumed Expiry	Contract End Date (inc extension)	Maximum Extension (Months)	Estimated Value (£NET incl extensions)
Grampian Society for the Blind, operating as North East Sensory Services	Dundee Health & Social Care Partnership	A joint social work service for children, adults and their carers in the Dundee area who have a range of issues relating to the sensory impairment	01/04/2019	01/04/2019	31/03/2020	31/03/2020		£297,972.00
Scottish Refugee Council	Dundee Health & Social Care Partnership	Humanitarian Integration Service	01/04/2019	01/10/2018	31/03/2020	31/03/2020		£272,211.00
Hillcrest Futures	Dundee Health & Social Care Partnership	A 24 hours Housing Support and Care at Home Service for 10 individuals with complex alcohol related issues	01/04/2019	01/04/2019	31/03/2020	31/03/2020		£228,728.00
Ecosse Sports Ltd	Dundee City Council	Mini Competition under Scotland Excel Framework Agreement Relating to the Design, Supply and Installation of Artificial Surfaces Ref No 02-15 - Refurbishment of Synthetic Pitch at Dawson Park	13/06/2019	13/06/2019	27/09/2019	27/09/2019		£228,060.51
One Parent Families Scotland	Dundee City Council	An advice, information and support service for lone parents and their children and other families with similar needs who live in the Dundee area: Dundee Family Support Services and Flexible Childcare Services	01/04/2019	01/04/2019	31/03/2020	31/03/2020		£221,371.00

Supplier Name	Contract Owner	Contract Description	Award Date	Contract Start Date	Assumed Expiry	Contract End Date (inc extension)	Maximum Extension (Months)	Estimated Value (£NET incl extensions)
Helm Training Ltd	Dundee City Council	Services in the area of external alternative education provision, whose needs are formally assessed as best met through targeted educational provision outwith the mainstream school	01/04/2019	01/04/2019	31/03/2020	31/03/2020		£213,750.00
Addaction	Dundee Health & Social Care Partnership	A Direct Access Service for individuals, with a range of problems relating to substance misuse.	01/04/2019	01/04/2019	31/03/2020	31/03/2020		£211,909.11
Dundee Independent Advocacy Support	Dundee Health & Social Care Partnership	An independent citizen and professional (paid and volunteer) advocacy service for adults (aged 21-65 years) who live in Dundee. An independent issue based (professional and collective) service for adults (aged 65 years +)	01/04/2019	01/04/2019	31/03/2020	31/03/2020		£207,357.00
European Electronique Ltd	Dundee City Council	Contract for the supply of Blade Servers via Crown Commercial Services Framework Agreement RM3733 technology products 2 (lot 1 hardware)	12/08/2019	12/08/2019	11/08/2024	11/08/2024		£205,992.08
XMA Limited	Dundee City Council	Award of Mini Comp via CCS RM3733 (Lot1)- Network Switches	28/06/2019	28/06/2019	16/08/2019	16/08/2019		£179,904.36
Hillcrest Homes	Dundee Health & Social Care Partnership	Tenancy Support Services for Service Users in Dundee	01/04/2019	01/04/2019	31/03/2020	31/03/2020		£166,942.00

Supplier Name	Contract Owner	Contract Description	Award Date	Contract Start Date	Assumed Expiry	Contract End Date (inc extension)	Maximum Extension (Months)	Estimated Value (£NET incl extensions)
Wellbeing Works, Dundee	Dundee Health & Social Care Partnership	A range of services for people who are experiencing or recovering from mental health problems in the Dundee area.	01/04/2019	01/04/2019	31/03/2020	31/03/2020		£159,134.00
Softcat Plc	Dundee City Council	Contract for the supply of Suse Licensing Via Scottish Government Software Var Framework	01/07/2019	01/07/2019	31/07/2024	31/07/2024		£141,607.58
Dundee Voluntary Action	Dundee Health & Social Care Partnership	Supporting and Engaging with People who experience Mental Health Difficulties.	01/04/2019	01/04/2019	31/03/2020	31/03/2020		£135,024.00
Penumbra	Dundee Health & Social Care Partnership	An Enabler Service and Carers Support Service for individuals with Mental Health difficulties	01/04/2019	01/04/2019	31/03/2020	31/03/2020		£133,709.00
The Aberlour Child Care Trust	Dundee City Council	Aberlour Family Outreach Dundee service for parents/carers and their children in families across Dundee where problem substance misuse is an issue.	01/04/2019	01/04/2019	31/03/2020	31/03/2020		£129,983.00
Volunteer Centre Dundee	Dundee Health & Social Care Partnership	Third Sector Capacity Building in Dundee	01/04/2019	01/04/2019	31/03/2020	31/03/2020		£128,586.00

Supplier Name	Contract Owner	Contract Description	Award Date	Contract Start Date	Assumed Expiry	Contract End Date (inc extension)	Maximum Extension (Months)	Estimated Value (£NET incl extensions)
Blackwood Homes and Care	Dundee Health & Social Care Partnership	A Housing Support Service for Service Users in Dundee.	01/04/2019	01/04/2019	31/03/2020	31/03/2020		£127,690.00
Alzheimer Scotland - Action on Dementia	Dundee Health & Social Care Partnership	A Range of Services for Service Users in Dundee who have been diagnosed with Dementia	01/04/2019	01/04/2019	31/03/2020	31/03/2020		£116,265.00
Advocating Together (Dundee) SCIO	Dundee Health & Social Care Partnership	An Independent Advocacy Capacity Building Service for Adults with Learning Disabilities and/or Autistic Spectrum Disorder (ASD)	01/04/2019	01/04/2019	31/03/2020	31/03/2020		£112,201.52
Anderson Specialist Contracting Ltd	Dundee City Council	Mini Comp: Dundee City Council Framework for the Provision of Civil Engineering Works, Bridge Maintenance, General Building Works and Concrete Repairs	10/09/2019	01/10/2019	31/03/2020	31/03/2020		£97,832.00
Jean Drummond Centre	Dundee Health & Social Care Partnership	Day Support Service for Adults with a Learning Disability	01/04/2019	01/04/2019	31/03/2020	31/03/2020		£97,124.00
Scot Blue Ltd	Dundee City Council	Contract for the Provision of Conveyance of Scholars	01/08/2019	01/08/2019	31/07/2020	31/07/2020		£97,040.60
Open Text UK Limited	Dundee City Council	Open text Support Contract RC446993	12/08/2019	01/11/2019	31/10/2020	31/10/2020		£93,593.76
Cornerstone Community Care	Dundee City Council	A Care at Home and Enabling Service for Children and Young People with a Disability and their Families	01/04/2019	01/04/2019	31/03/2020	31/03/2020		£93,474.00



Supplier Name	Contract Owner	Contract Description	Award Date	Contract Start Date	Assumed Expiry	Contract End Date (inc extension)	Maximum Extension (Months)	Estimated Value (£NET incl extensions)
Capability Scotland	Dundee City Council	Care at Home and Enabling Service for Children and Young People with a Disability and their Families	01/04/2019	01/04/2019	31/03/2020	31/03/2020		£89,349.00
SACRO	Dundee City Council	A restorative justice service for young people in Dundee	01/04/2019	01/04/2019	31/03/2020	31/03/2020		£87,372.00
Children 1st	Dundee City Council	A Family Support and Engagement Service	01/04/2019	01/04/2019	31/03/2020	31/03/2020		£86,744.00
Who Cares? Scotland	Dundee City Council	An Independent Children's Rights Advocacy Service to include information, support and advice.	01/04/2019	01/04/2019	31/03/2020	31/03/2020		£85,051.00
Hillcrest Futures	Dundee City Council	Key to Change Service for an assessment, treatment & intervention service to children and young people (12-17yrs) who live in Dundee and who are experiencing problems due to misusing substances	01/04/2019	01/04/2019	31/03/2020	31/03/2020		£83,600.00
The Food Train Limited	Dundee Health & Social Care Partnership	A Grocery Shopping Delivery Service for Service Users in Dundee	01/04/2019	01/04/2019	31/03/2020	31/03/2020		£75,619.00
Art Angel	Dundee Health & Social Care Partnership	A non-clinical support and recovery focussed arts activities Service for people in Dundee with mental health issues.	01/04/2019	01/04/2019	31/03/2020	31/03/2020		£71,571.00

Supplier Name	Contract Owner	Contract Description	Award Date	Contract Start Date	Assumed Expiry	Contract End Date (inc extension)	Maximum Extension (Months)	Estimated Value (£NET incl extensions)
Pricewaterhousecooper LLP	Tayside Pension Fund	Contract under the National LGPS Framework For Actuarial, Benefits and Governance Consultancy ( Lot 4 Consultancy Services to Support Specialist Projects) in Support of the Local Government Pension Scheme	17/06/2019	17/06/2019	26/08/2019	26/08/2019		£62,494.00
The Church of Scotland (Crossreach Axis Project)	Dundee Health & Social Care Partnership	A support service for individuals with a range of problems relating to substance misuse	01/04/2019	01/04/2019	31/03/2020	31/03/2020		£58,635.00
Rising View Ltd	Dundee City Council	Award of ITQ - CARRY OUT VISUAL SURVEYS BY DRONE, VARIOUS ROOFS, DUNDEE	25/06/2019	25/06/2019	25/06/2019	24/06/2020		£58,395.00
Home-Start Dundee	Dundee City Council	A Volunteer Support Service for families and children in Dundee	01/04/2019	01/04/2019	31/03/2020	31/03/2020		£57,934.00
The Women's Rape and Sexual Abuse Centre (WRASAC)	Dundee Health & Social Care Partnership	A support and training service for Women, Young Women, and Girls and for other Agencies engaged in their support	01/04/2019	01/04/2019	31/03/2020	31/03/2020		£56,724.00
Hillcrest Futures	Dundee Health & Social Care Partnership	A community based, recovery support Service for individuals who have substance misuse issues.	01/04/2019	01/04/2019	31/03/2020	31/03/2020		£56,131.00
Barnardo's	Dundee City Council	Short Breaks Service	01/04/2019	01/04/2019	31/03/2020	31/03/2020		£51,576.00

Supplier Name	Contract Owner	Contract Description	Award Date	Contract Start Date	Assumed Expiry	Contract End Date (inc extension)	Maximum Extension (Months)	Estimated Value (£NET incl extensions)
Royal Volunteer Scotland	Dundee Health & Social Care Partnership	Home from hospital service	01/04/2019	01/04/2019	31/03/2020	31/03/2020		£50,000.00
KOMPAN Scotland Limited	Dundee City Council	Award of Mini Comp-via SXL OPEAS (Lot 1) - Lansdowne Gardens, Dundee	17/10/2019					£69,776.44
Wicksteed Leisure Ltd	Dundee City Council	Award of Mini-comp via SXL OPEAS (Lot1) - Finlathen Park (Revised)	17/10/2019					£119,795.00
Saica Nature UK Ltd	Dundee City Council	Contract Under SXL Dynamic Purchasing System Relating to the Treatment and Disposal of Recyclable and Residual Waste :Lot 2 Treatment of Paper, cardboard, News and Pams	02/12/2019	02/12/2019	01/12/2020	01/12/2020		£220,995.00
MGB Plastics	Dundee City Council	Mini Comp under SXL Framework Agreement (01-17) Relating to the supply and delivery of recycle and refuse containers ( Lot 1 - 2 Wheeled Bins)	01/01/2020	01/01/2020	01/03/2020	01/03/2020		£59,325.00
Dem-Master Demolition Ltd	Dundee City Council	Mini Competition under Dundee City Council Low Rise Domestic & Non-Domestic Demolition Framework Agreement:Menziesshill Community Centre	19/12/2019	19/12/2019	30/04/2020	30/04/2020		£162,675.00

Supplier Name	Contract Owner	Contract Description	Award Date	Contract Start Date	Assumed Expiry	Contract End Date (inc extension)	Maximum Extension (Months)	Estimated Value (£NET incl extensions)
Pinacl Solutions UK Limited	Dundee City Council	Award of mini comp via ccs framework rm3808 re the supply of server lot 1 data access services						£67,474.13
Scan Building Services Ltd	Dundee City Council	Award of mini comp via dcc framework for mechanical services for Dundee ice arena kitchen canopy ...	16/12/2019	16/12/2019	27/03/2020	27/03/2020		£116,281.89
Insight Direct (UK) Ltd	Dundee City Council	Award of mini comp via ccs rm3733 lot 2 re the supply of software licences	24/01/2020	24/01/2020	24/02/2020	24/02/2020		£88,563.90
SecuriGroup	Dundee City Council	Mini competition via Scotland Excel security framework 0719 for the provision of event security services – summer 2020	22/05/2020	22/05/2020	24/05/2020	24/05/2020		£61,903.61
Keysoft Solutions	Dundee City Council	Contracts for the Purchase of Autodesk Subscription Licences	28/01/2020	28/01/2020	31/01/2023	31/01/2023		£148,300.00
Kilmac Ltd	Dundee City Council	Award of Craigowan Shelter Lounge Car Park & Footway Improvements						£74,838.73
Scientific Services	Dundee City Council	Contract for the supply of the water quality inspection programme	10/03/2020	01/04/2020	31/03/2023	31/03/2023		£133,119.63

Supplier Name	Contract Owner	Contract Description	Award Date	Contract Start Date	Assumed Expiry	Contract End Date (inc extension)	Maximum Extension (Months)	Estimated Value (£NET incl extensions)
Laboratory Specialist Services Ltd	Dundee City Council	Contract for the Service and Maintenance of Fume Cupboards	10/03/2020					£54,250.00
Morgan Sindall Construction & Infrastructure Ltd	Scottish Procurement Alliance Framework	Contract Under Scottish Procurement Alliance Framework Agreement for Schools and Community Buildings	11/02/2020					£5,599,345.00
Kilmac Ltd	Dundee City Council	Contract Under Dundee City Council Framework Agreement for the Provision of Civil Engineering Works., Bridge Maintenance, General Building Works & Concrete Repairs: Contract award: Craigowan Sheltered Housing Complex - Carpark and Footway improvements	11/04/2020					£74,838.73
4 Seasons Carpets	Dundee City Council	Contract for a framework agreement for the measure, supply and fit of carpet and/or vinyl for recipients of a scottish welfare fund award	12/05/2020	01/06/2020	31/05/2022	31/05/2022		up to £1,600,000
The Floor Store Dundee								
Victoria Carpets (Dundee) Ltd								
Dalebay Ltd t/a Noble & Bradford Flooring Contractors								

## Appendix 2 - Community Benefits Update

### 1. Introduction

This section a brief overview of the Community Benefits approach in Dundee City Council and provides details of outcomes for current and past CB programmes. The report provides summaries of Community Benefit activity for the year April 2019 to March 2020 but also provides the cumulative total for projects to date and highlights particular achievements. While community benefits are now implemented across the range of council's procurement activity the largest projects remain in the Construction Area

### 2. Covid Impact

The Covid 19 pandemic has impacted on the Community Benefits programme with most sites closed or several months and many support staff and Community Benefit leads furloughed for much of lockdown. The full impact of the pandemic on targets is yet to be established but it is anticipated that there is likely to be reduced apprentice recruitment and elements of the programme including work experience and awareness raising activities will be impacted by social distancing guidelines. Discussions are currently on going with key contractors and employment and training partners to establish systems to adapt to the current situation, with some positive early discussions around the development of virtual placements and virtual content and visits as contractors and providers adjust to a different way of working.

### 3. Approach in Dundee

Community Benefits clauses are well established within Dundee City Council. For construction contracts the employment and skills minimum targets are provided using bench marks based on the Client Based Approach developed by the Construction Industry Training Board (CITB) and endorsed by the Scottish Government. This provides a range of minimum targets based on the type and estimated value of the contracts. Contractors are given the opportunity to increase these targets during the tender process but when agreed these become a mandatory element of the contract. The approach focuses on the development of Community Benefits in the areas of

- **Supplier Development** including Small to Medium Enterprise and social enterprises development activities and developing guidance to encourage local suppliers to compete for Council contracts.
- **Employment and Skills Activity** including activities to secure new employment opportunities including Modern Apprenticeships, share vacancies and secure work experience opportunities
- **Community and Awareness Raising Activity** including development of awareness raising activity, community programmes and donation of materials

Increasingly major construction contracts are being delivered through Frameworks, which can include HUBCO, SCAPE or SPA frameworks. These frameworks often come with their own Community Benefit requirements which have to be delivered in addition to the councils' own requirements. We work closely with Framework to, where possible, amend our requirements to avoid duplication but we retain the core DCC requirements into all contracts to allow us to compare contractor's performance across contracts and identify areas where more work is needed.

This section provides an update on Community Benefits which have been secured as part of Dundee City Councils Community Benefits Approach. The Procurement Reform Act requires organisations to report on number of contracts over 4 million which include Community Benefits.

Given the nature of contracts, covering more than one financial year Information is provided both for March 2019 to March 2020 and cumulatively since the beginning of Community benefit programme.

#### 4. Summary of Achievements Capital Construction Programmes

Activity from March 2019 to March 2020

<b>Supplier Development</b>	
Local Construction Spend (within 35 miles)	£14,303,594
Average Percentage of Spend which was local (within 35 miles)	53%
Average Local Labour (within 35 miles)	73%
<b>Employment and Skills</b>	
Employment Opportunities Created	58
New Start Employment Opportunities (previously unemployed, redundant, graduates or new entrants)	19
Project Initiated Modern Apprenticeships	13
Existing Modern Apprentices	21
Work Experience Opportunities	35
<b>Awareness Raising Activity</b>	
Awareness Raising Events and Activities Delivered	56
Individuals Supported through Awareness Raising	2,452

#### 5. Cumulative Outcomes for Dundee City Council Projects to end March 2020

For Capital Construction projects activity is also shown cumulatively and includes recent and current Waterfront, School, Housing and Individual Projects. Details of each of these areas is provided below. The Council also supports partners to deliver projects including NHS Tayside, Hillcrest Housing Association, Abertay University and a planned project with the Scottish Prison Service – details have been provided at the end of this report but are not included in the total figures.

<b>Supplier Development</b>	
Local Construction Spend (within 35 miles)	£96,332,215
Average Percentage of Spend which was local (within 35 miles)	53%
Average Local Labour (within 35 miles)	72%
<b>Employment and Skills</b>	
Employment Opportunities Created	288
New Start Employment Opportunities (previously unemployed, redundant, graduates or new entrants)	128
Project Initiated Modern Apprenticeships	112
Existing Modern Apprentices	298

Work Experience Opportunities	399
<b>Awareness Raising Activity</b>	
Awareness Raising Events and Activities Delivered	452
Individuals Supported through Awareness Raising	14,431

In addition to the Construction Contracts reported there are several new Dundee City Council or partnership construction contracts either started or planned to start in the coming months. These include Council projects - Broughty Ferry Flood Defence programme which started on site in March 2020. Partnership programmes include the Ellengowan Housing Development with Hillcrest Housing and the Women Custody Centre with the Scottish Prison Service



**Capital Programmes Community Benefits Summary to End of March 2020**

<b>Contract</b>	<b>Local Spend</b>	<b>% Local Spend</b>	<b>%Local Labour</b>	<b>Employment opportunities</b>	<b>New Start Employment</b>	<b>Project Initiated Apprentices</b>	<b>Existing Apprentices</b>	<b>Work Experience</b>	<b>Awareness Raising Events</b>	<b>Individuals Supported Through Awareness Raising</b>
<b>Waterfront</b>										
V&A	£7,049,138	9%	51%	52	22	18	50	26	28	728
Railway Station	£4,466,985	25%	43%	15	10	6	6	16	16	250
Camperdown Dock to Dundee Airport	£3,325,000	75%	77%	5	3	0	5	8	24	807
Waterfront 4	£3,705,677	41%	58%	11	7	3	0	7	7	146
Waterfront Site 6	£5,483,472	50%	95%	11	3	8	25	25	34	1059
<b>Schools</b>										
North East Campus	£7,409,078	67%	87%	17	5	12	25	45	42	1915
Coldside Primary	£6,883,390	54%	79%	12	4	8	25	53	44	1445
Balgradon	£11,685,020	70%	76%	18	8	10	22	24	31	454
Menzieshill (Tayview)	£4,796,249	54%	79%	10	5	5	21	48	34	1533
Sidlaw View	£6,051,929	84%	73%	8	5	3	13	23	33	857
Harris	£2,414,976	24%	52%	15	7	8		21	29	411
Balmerino Nursery	1,024,267	86%	95%	2	0	2	4	3	4	92
<b>Housing</b>										
Alexander Street	£4,933,727	39	99	26	9	2	37	19	8	58
Darbey Street	£9,541,000	79%	72%	13	7	6	7	14	23	1077
<b>Other</b>										
Dundee and Angus Residual Waste	£5,081,102	5%	48%	47	14	10	7	29	44	1501
Menzieshill Community Centre	£7,943,422	83%	84%	1	2	5	25	25	19	859
Regional Performance Sports Centre	£4,537,783	50%	48%	25	17	6	26	13	32	1239
<b>Totals</b>	<b>£96,332,215</b>	<b>53%</b>	<b>72%</b>	<b>288</b>	<b>128</b>	<b>112</b>	<b>298</b>	<b>399</b>	<b>452</b>	<b>14,431</b>



## 6. Community Benefits Examples

The construction area remains the largest and most well-developed area of Community Benefits. Some examples of the range of activity delivered between March 2019 and March 2020 include: -

- **Support for the Local Economy**– One of the most important elements of the Community Benefit programme is measures designed to support local contractors to compete for direct or subcontract opportunities. Activities which supports this include
  - **Spend Monitoring** – spend monitoring is enforced and reported on all large construction sites to encourage contractors to give local contractors and suppliers of goods an opportunity to compete for work. Local is defined as 35 miles from site (40 miles for SCAPE contracts which are also enforceable). To support this activity contractors are given assistance to identify relevant local contractors in the specialism they require so that local contractors are where ever possible given the opportunity to compete for subcontract opportunities. Where a contractor local contractor is not appointed, subcontractors are encouraged to source materials or services i.e. plant locally there by ensuring that as much of the funding from contracts as possible is retained within the local area, to support the local economy and sustain jobs
  - **Tay City Deal Meet the Buyer** – this annual event coordinated by City Development and Procurement colleagues brings together Public Sector Buyers from across Tayside and their major contractors with companies looking to secure tender opportunities. This year's event held in February 2020 was the largest to date with over 30 stand holders and 260 attendees.
  - **Broughty Ferry Flood Defence Meet the Buyer** –Mclaughlin and Harvey, a new contractor to the City hosted a project Meet the Buyer in November 2019 to provide details of their project. Over 40 contractors attended to meet the team at Broughty Ferry Bowling club.
  - **Dundee and Angus Residual Waste Contract Service Period Meet the Buyer** – In January 2020 and in preparation for the completion of the Works phase of this project, procurement and economic development staff from Dundee and Angus Councils supported MVV to deliver a Meet the Buyer event focusing on requirements of the Service Phase of the project. The event was well attended with more than 70 people in attendance and included the opportunity for 50 business to have short one to one session with a member of the project team.
- **Support for Small Projects and initiatives** – The programme looks to support local, social enterprise and voluntary organisations across a range of activities including
  - **Support to Coca-Cola Women's Business Support Programme** – Part of the Scape requirements on the Waterfront Plot 6 Office development, with Robertson's Construction was to provide support to a local company to start or grow. Robertson Tayside partnered with the Coca-Cola 5by20 initiative which aims to support the economic development of 5 million women by 2020. Rather than providing financial assistance participating companies are asked to use their talents and resources so support female entrepreneurs to undertake measures which will improve their businesses performance and competitiveness. One of the companies supported was charity, Advocating Together (Dundee) which provides independent advocacy and capacity building for people with learning disabilities including autistic spectrum disorders or communication needs. Robertson's in-house marketing team helped the organisation to develop business cards, posters and banners and provided advice on how the organisation could promote itself. Victoria Scott, Communication Coordinator at Advocating Together commented that she *'would like to thank Robertson's for the creation of promotional materials for our new venture and for taking an interest in their work. (they have) done a great job of creating something very professional and we hope it us market far and wide'*.

- **Supporting Small Projects** – Lower value contracts have tended to require contractors to deliver awareness raising activities with relevant groups but in partnership with EW Edwardson, contractor on our Emergency Lighting tender they were interested in using their skills to directly support an issue for a voluntary organisation. They were matched with a local voluntary sports club which required their pitch lights to be repaired, allowing them to deliver a service to the community more linked to their expertise.

The delivery of specific activities, linked to community and partner specific requests is something which we would like to begin to integrate into the Community Benefit approach going forward. Perth and Kinross council have an established model for gathering community benefit 'wish' requests, by compiling an on-line list of requests, moderated by the council which contractors are then directed to select a wish to deliver as part of their Community Benefit commitments. It is hoped that when this is integrated into the construction programme this will allow contractors to support projects in the localities being affected and potentially disrupted by the works taking place in their areas. Evidence from Perth is that it will also be particularly useful for lower value and non-construction contracts which are currently often a challenge to match a contractor's requirements with a partner such as a school or college looking for support.

## Capital Programmes – Area and Project Summaries to end March 2020

### Dundee Waterfront Summary

#### Dundee Waterfront Construction Contract Summary

<b>Supplier Development</b>	
Local Construction Spend (within 35 miles)	£24,030,272
Average Percentage of Spend which was local (within 35 miles)	40%
Average Local Labour (within 35 miles)	65%
<b>Employment and Skills</b>	
Employment Opportunities Created	94
New Start Employment Opportunities (previously unemployed, redundant, graduates or new entrants)	45
Project Initiated Modern Apprenticeships	35
Existing Modern Apprentices	86
Work Experience Opportunities	82
<b>Awareness Raising Activity</b>	
Awareness Raising Events and Activities Delivered	109
Individuals Supported through Awareness Raising	2990

\*\*Please note that the above summary includes Community Benefit monitoring information from the V&A Dundee, Dundee Railway Station and Concourse, Waterfront 4, Camperdown Dock to Riverside Flood Defence, Waterfront Site 6 Office Build and Waterfront Place contracts. The Camperdown Dock to Riverside Flood Defence and Waterfront Site 6 contracts are developed under the terms of a Scape Framework contract whereby local spend and labour for this project is measured at circa 40 miles. Local spend and labour figures do not include Waterfront place as at time of writing these figures were not available.

#### Current and Recent Waterfront Projects Include

##### Waterfront Place – Morgan Sindall

This project began on site in February 2020, with the following project targets.

- 1 supplier development event (achieved February 2020)
- 2 New Start employment.
- 1 project-initiated apprentices
- 1 existing apprentice
- 2 work experience placements
- 2 awareness raising events

##### Camperdown Dock to Dundee Airport Flood Protection Scheme, Balfour Beatty

This contract began in March 2017 and completed in August 2018 and was delivered through the SCAPE Civil Engineering Framework community benefits achieved include: -

- £3,325,000 or 75% of contract spend, spent locally within 40 miles of site.
- 77% of staff on site where local, within 40 miles of site. (Note this information is based on site induction rather than daily signing).
- 5 Employment Opportunities where created, of those
- 3 were New Start opportunities, meaning that people had been previously unemployed, redundant or leavers of training programmes
- While no project-initiated apprentice opportunities were created on site the contractor provided 19 weeks of Shared Apprentice placement (outcome counted at 44 weeks) and offered additional placement opportunities which were not programmes due to apprentice illness.
- 3 Existing Apprentices
- 8 work experience opportunities delivered

- 24 awareness raising activities supporting 807 individuals. This has included an intensive programme of events with Harris Academy

### **Waterfront Site 6 Office Development**

This contract began in January 2018 and finished in April 2019. For ease of reporting figures are provided till the end of the project. This is being delivered through the SCAPE framework by Robertson Construction.

- £5,483,472 or 50% of contract spend with local contractors and suppliers (within 40 miles)
- 95% of labour on site to date are local (within 40 miles)
- 11 Employment Opportunities Created of those
- 3 New Start Employment Opportunities provided for those previously unemployed, redundant or leavers from training programmes
- 8 Project Initiated Apprentices
- 25 Existing Apprentices
- 25 Work Placement Opportunities
- 34 Awareness Raising Activities supporting 1059 individuals

### **School Contracts Summary**

<b>Supplier Development</b>	
Local Construction Spend (within 35 miles)	£40,264,909
Average Percentage of Spend which was local (within 35 miles) *	63%
Average Local Labour (within 35 miles)*	77%
<b>Employment and Skills</b>	
Employment Opportunities Created	82
New Start Employment Opportunities (previously unemployed, redundant, graduates or new entrants)	34
Project Initiated Modern Apprenticeships	48
Existing Modern Apprentices	110
Work Experience Opportunities	217
<b>Awareness Raising Activity</b>	
Awareness Raising Events and Activities Delivered	217
Individuals Supported through Awareness Raising	6707

\*\*Schools included in this summary are North East Campus, Coldside Primary, Baldragon Academy, Menzieshill (Tayview), Sidlaw View, Harris Academy and Balmerino Nursery. North East Campus, Coldside, Menzieshill and Sidlaw View are delivered through the SCAPE framework meaning 'local for spend and staff are measured at 40 miles.

### **Recent and Current Schools Programmes include**

#### **Balmerino Nursery with Robertson through the SCAPE framework**

This is being delivered by Robertson Construction Tayside through the SCAPE framework. The project began in October 2019 with completion delayed due to the Covid 19 pandemic. Community Benefit activity up to end of March 2020 includes

- £1,024,267 or 86% of contractor spend was locally within 40 miles
- 95% of labour was local within 40 miles
- 2 Employment Opportunities Created
- 0 Project Initiated Apprentices
- 2 Existing Apprentice Opportunities
- 3 Work Placements

- 4 awareness raising activities supporting 92 individuals

Caird Avenue Nursery project has also been delayed due to the Covid 19 pandemic, this project is also intended to be delivered by Robertson using the SCAPE framework and has the following Community Benefit targets included 1 New Start, 2 Existing Apprentice Opportunities, 4 Work Placements and 1 awareness raising activity

### **Housing Contracts**

#### **Housing Contracts Summary**

<b>Supplier Development</b>	
Local Construction Spend (within 35 miles)	£14,474,727
Average Percentage of Spend which was local (within 35 miles) *	59%
Average Local Labour (within 35 miles)*	86%
<b>Employment and Skills</b>	
Employment Opportunities Created	39
New Start Employment Opportunities (previously unemployed, redundant, graduates or new entrants)	16
Project Initiated Modern Apprenticeships	8
Existing Modern Apprentices	44
Work Experience Opportunities	33
<b>Awareness Raising Activity</b>	
Awareness Raising Events and Activities Delivered	31
Individuals Supported through Awareness Raising	1135

\*\*Projects included in this summary are Alexander Street and Darby Street both delivered in partnership with Hillcrest Housing Association. Darby Street is delivered through the SCAPE framework meaning 'local for spend and staff are measured at 40 miles. Note that monitoring information for Darby street is provided up to March 2020 with updated figures pending.

#### **Current Housing Contracts**

##### **Derby Street – Robertson Partnership Homes with Robertson Construction**

This project is delivered in partnership with Hillcrest Housing Association and is delivered through the Scape Framework. Community Benefit activity from June 2018 to March 2020 is as follows

- £9,541,000 or 79% of contract spend was spent locally within 40 miles.
- 72% of staff on site are local (within 40 miles)
- 13 employment opportunities have been created on site, of those
- 7 have been to New Starts, defined as those who have been previously unemployed, redundant or leavers from training programmes.
- 6 project initiative apprenticeship opportunities have been created including apprenticeships with Skene and Care Electrical.
- 7 existing apprentices have been provided an opportunity on site
- 14 work experience placements
- 23 Awareness Raising Events supporting 1077 individuals

Housing projects are to begin in the new years in Mill O'Mains and Community Benefits support has been offered to Hillcrest to support their Ellengowan Housing Development.

### **Other Contracts**

#### **Dundee and Angus Residual Waste Contract**

This is a partnership contract with Angus Council is to support the processing of residual waste in Dundee and Angus. The contractor MEV are responsible for running the existing Baldovie Incinerator, while they construct a new energy from waste plant on the site. Thereafter they will be responsible for

running the site for the remainder of their contract period of 25 years. There are community benefit requirements in the construction and service elements of the contract.

### **Construction Phase (referred to as Works Phase)**

The construction element began on site in January 2019, progress to end of the July 2020 are as follows

- £5,081,102 or 5% of contract spend was spent with local contractors and suppliers
- 2 Meet the Buyer Event delivered in January 2019 and January 2020
- 48% of labour on site local within 35 miles
- 47 Employment Opportunities created of which
- 14 were New Start Employment Opportunities
- 10 Project Initiated Apprentice New Apprentices including providing 98 Shared Apprentice Weeks (44 shared apprentice weeks equals 1 outcome)
- 29 Work Experience Placements
- 44 Awareness Raising Activities supporting 1501 individuals
- £5,000 Challenge Fund for school projects (£3,000 for Dundee and £2,000 for Angus) during the works phased per annum. 2020 funding will be rolled into 2021 funding round due to lock down

### **Service Period Targets (start after new site is build and last for 25 years)**

- 25 Supplier Development Events (1 per year)
- 1,200 Hours of Business Mentoring (48 per year)
- Local Labour Monitoring
- 4 New Starts Employment Opportunities
- 4 New Apprentices
- 50 School Work Placements (2 per year, 1 in each authority)
- 25 Post school placements (1 per year)
- 50 Awareness Raising Outcomes (2 per year)
- 250 Environmental Awareness Events (10 per year)

### **Regional Performance Sports Centre with Balfour Beatty**

This contract is delivered through the Scape Framework by Balfour Beatty and includes the Regional Performance Sports Centre and Energy Centre. It began on site in May 2018 and was completed in October 2019 Community Benefit activity includes

- £4,537,783 or 50% of contract spend to end of October 2019, spent with local subcontractors or suppliers within 40 miles. Note that the contractor received dispensation to remove several specialist work packages from the assessment mid project which could not be sourced locally allowing them to achieve SCAPE targets.
- 3 Supplier Development Meet the Buyer Events
- 48% average local staff on site within 40 miles
- 25 Employment Opportunities Created of those
- 17 New Starts created (opportunities for individuals who were previously unemployed, redundant or leavers from training programmes.
- 6 Project Initiated Apprenticeships (including 127 shared apprentice weeks equaling 2 outcomes)
- 26 Existing Apprentice Opportunities
- 13 Work Experience Opportunities
- 32 Awareness Raising Activities including site visits and workshops supporting 1239

### **Menziesshill Community Centre with Robertson Construction**

This contract was delivered by Robertson Construction under the SCAPE framework. This project began in July 2018 and was completed in July 2019 (including 2017 gardening enabling works). Community Benefits delivered included

- £7,943,422 or 83% of contract spend was spent with local subcontractors or suppliers (within 40 miles)



- 84% of staff local within 40 miles
- 7 Employment Opportunity Created
- 2 were new starts (previously unemployed or redundant)
- 5 Project Initiated Apprenticeships
- 25 Existing Apprenticeships
- 25 Work placement Opportunities
- 19 Awareness Raising Events supporting 895 individuals

### **Partners Contracts**

#### **NHS Tayside Contracts**

NHS Capital Programmes, delivered by Balfour Beatty

This contract is to support 3 capital programmes – the Children’s Theatre Suite, Neonatal Intensive Care Unit and the Electrical Infrastructure programme. The programme started in March 2019, progress to end of Feb 2020 as follows

- £3,254,000 or 55% of contract spend was spent with local contractors within 35 miles.
- 64% of labour was local within 35 miles
- 25 Employment Opportunities created
- 3 Project Initiated Apprentice opportunities
- 23 Existing Apprentices have been provided opportunities.
- 7 Work Experience placements provided
- 5 Awareness Raising activities undertaken supporting 94 individuals

#### **Pharmaceutical Specialist Services, contract delivered by Robertson Construction**

This contract was for NHS Tayside and is delivered under the Hubco Framework. Delivered from January 2017 to August 2019, this was a highly specialised contract, with a complex Mechanical and Electrical component. As part of a partnership agreement with NHS Tayside, DCC Community Benefits Officer monitored this contract. Note this project is not reported with the other Capital Community Benefit programmes

- £13,768,221 or 55% of contract spend was spent with local contractors within 35 miles.
- 63% of labour was local within 35 miles
- 9 Employment Opportunities created of those
- 5 New Starts filled by candidates who were previously unemployed, redundant or leavers from training programmes
- 4 Project Initiated Apprentice opportunities
- 9 Existing Apprentices have been provided opportunities.
- 8 Work Experience placements provided
- 6 Awareness Raising activities undertaken supporting 81 individuals

Partnership programmes under discussion to be supported include Ellengowan Housing Development lead by Hillcrest Housing Association and The Women’s Custody Unit for Scottish Prison Service.

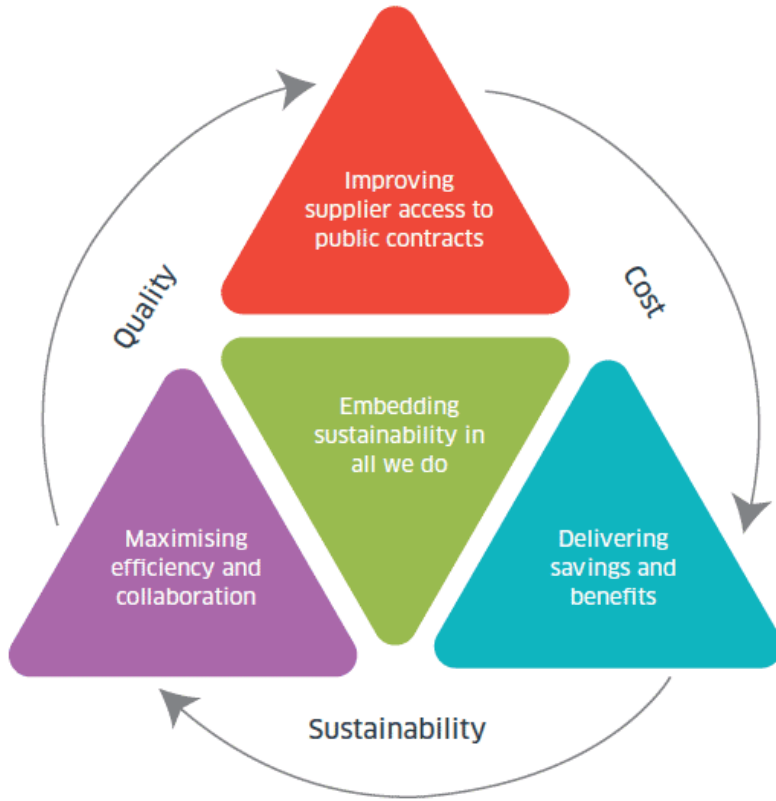
**Appendix 3 – Future regulated procurements 1 April 2020 to 31 March 2022**

<b>Contract Description</b>
Service and Maintenance of Lifts and Hoists
Tender for the Supply of School Bus Services and Season Tickets
Rental of Fitness Equipment
Remedial Works to Headstones over 1.5m Tall
Air Conditioning
Alarm Systems
Ceramic Tiling
Cleaning & Window Cleaning
Closed Circuit Television Services
Compressed Air
Core Cutting and Drilling
Curtain Walling
Demolition
Disabled Persons Toilet Alarm
Door Entry Systems and Access Ironmongery
Drain Cleaning and Surveys
Electrical - Commissioning
Electrical - Panic Alarms
Electrical Work/Equipment
Fire Alarms
Fire Extinguishers
Fitments and Furniture
Flat Roofing
Floor & Hardwood Floor Coverings & Floor Screeds
Garage Equipment (Ramps etc)
Glazier
Hoist Equipment
Insulation
Intruder Alarms
Intumescent Coatings
Joinery Services
Kitchen Equipment
Lightning Protection
Mastic Sealant
Mechanical Work - Sterilisation and Chlorination
Medical Gases
Metal Cladding Work
Metal Stud Partition Work

Contract Description
Metalwork
Mobile Platforms
Painting and Ames Taping Work
Painting Work (Various)
Plumbing Work
Render and Plaster Work
Road Linings
Road Surfacing Work
Rooflights
Rot Treatment (Dry and Wet)
Sensory Equipment
Signage
Slate and Roof Tile Work
Soft Landscaping
Specialist Roof Works (Lead, Copper, Zinc etc)
Stonework Including Stone Cleaning
Structural Steelworks
Suspended Ceilings
Toilet Cubicles, Laminated Bathrooms
TV & Satellite
Ventilation
Wall Protection
Water Chlorination
Window and Door Installations

<b>Collaborative Contracts due for renewal either via Scottish Procurement/Scotland Excel/ Tayside Procurement Consortium</b>
Fixed Telephony
Network Enablement Services
Interim Management & Agency Staff
Asbestos Removal
Audio Visual Equipment
Butcher Meat & Fish
Care homes - adults with learning disabilities
First Aid Materials
Grounds Maintenance Equipment
Janitorial Products (prev. Hygiene)
Road Maintenance Materials
Security Services (security guards)
Power tools)
Recyclable & Refuse Containers
Recyclable & Residual Waste
Salt
Signage
Social Care Interim Management & Agency Staff
Street Lighting Materials
Washroom Solutions
Street Furniture
Confidential Shredding
Bus Shelter Cleaning
CCTV - public spaces
Fitness Equipment
Flooring Materials
Maintenance of Audio Visual Equipment
Modern Languages Interactive Platform
Scrap - income
Maintenance of Education Equipment ( Lab kit etc)
Web Security
Wireless Maintenance
Wood Recycling
Real Time Info System
Maintenance of Theatre Equipment ( lighting etc)
Disposal of Assets ( concession contract)
Children's Services ( scope TBA )

**Appendix 4 – Scottish Model of Procurement and Collaborative Working**



The key objective for Corporate Procurement is to demonstrate continuous improvement, service excellence and build on the foundations that have been put in place since creation of the Corporate Procurement team in 2014. This approach will be underpinned with the principles of public procurement - transparency, integrity, openness, fairness, non-discrimination, equal treatment, competition and accountability.

The Council participates in collaborative contracts put in place nationally by the Crown Commercial Service, in Scotland by Scottish Procurement and Scotland Excel, locally by Tayside Procurement Consortium, as well as those of other UK based central procurement bodies. The Corporate Procurement Team works with all the organisations listed to ensure that optimum collaborative opportunities are taken, but at the same time ensuring contract management is carried out at a local level to ensure best value is achieved for Dundee City.

<p><b><u>Category A</u></b>  <b>Contracts through Procurement Scotland (for all public bodies) or other national contracts/frameworks</b></p>	<p><b><u>Category B</u></b>  <b>Contracts through Scotland Excel (for Local Authorities) or other Sectoral contracts/frameworks</b></p>	<p><b><u>Category C1</u></b>  <b>Contracts through local collaboration eg Tayside Procurement Consortium (for all Tayside Councils and Tayside contracts)</b></p>	<p><b><u>Category C</u></b>  <b>Contracts through Dundee City Council (for Dundee City Council only)</b></p>
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The Council is committed to collaborative procurement and actively takes part in many National and Sectoral contracts. We continue to look for collaborative procurement opportunities that will support the delivery of benefits for the Council and its communities.

Dundee City Council also acts as lead authority on a number of collaborative contracts including:

Managed Print/MFD Contract – Corporate Procurement Manager is Tayside Lead for contract which supports 3 Local Authorities, Dundee & Angus College, Tayside Contracts and various 3rd Sector organisations.

- Lead Authority procurement support provided on National Entitlement Card
- Dundee City Council have created a number of construction framework agreements, which are being written not only for use by Dundee City Council, but also being made available to Angus, Perth & Kinross Councils, as well as Tayside Contracts.
- A Children and Families Support Services framework was introduced in 2019 to provide services in support of pupil equity funding, attainment challenge and other services which is also open to both Angus and Perth & Kinross Councils

A project to review the procurement approach across Tayside is underway to look at further collaborative working opportunities, this work is being led by Scotland Excel and further updates will be provided as this programme progresses.

As well as contractual collaboration Corporate Procurement works closely with our partner organisations in other areas where collaborative benefits may be realised, for example with:

- Tayside Cities Meet the Buyer event – organised by Dundee City Council's Economic Development and Corporate Procurement teams – the most recent event in 2020 attracting exhibitors from all Public Bodies as well as main contractors working in the Tayside area. The event was attended by over 300 delegates, generating very positive feedback, along with spin-off one to one training sessions being provided to individual delegates to assist them in bidding for public sector opportunities.
- Supplier Development Programme – Corporate Procurement Manager is a Board Member and along with Economic Development colleagues supports the Regional Officers Group. This has resulted in further collaborative working with Perth & Kinross, Angus and Fife Councils in the area of Supplier & Economic development opportunities





**For More Information**  
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