

REPORT TO: Education Committee - 24 May 2010

REPORT ON: Tenders Received

REPORT BY: City Architectural Services Officer

REPORT NO: 294-2010

PURPOSE OF REPORT

This report details tenders received and requests a decision on acceptance thereof.

RECOMMENDATIONS

Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project:

Project Reference	Project	Contractor	Tender Amount	Total Amount	Finance Available
09-7388	Frances Wright Pre-School - Renew Electrical Installations	Scottish Electric Contracting Ltd., Dundee	£100,771.23	£116,346.23	£116,346.23
09-7391	Rockwell Primary School - Renew Electrical Installations	EW Edwardson (Electrical Contractors) Ltd., Glenrothes	£131,109.92	£151,263.92	£151,263.92
09-7443	Rockwell High School - Boiler Replacement	Scan Building Services Ltd., Dundee	£138,279.81	£159,490.81	£159,490.81
10-7001	Gowriehill Primary School - Heating Replacement Phase 1	Scan Building Services Ltd., Dundee	£96,723.89	£111,831.89	£111,831.89
09-7389	Our Lady's Primary School - Emergency and General Lighting Upgrade	Hydro Contracting, Dundee	£52,100.26	£59,525.26	£59,525.26
10-6007	Braeview Academy - Toilet and Shower Upgrade and new Disabled WC	Dundee Contract Services	£72,593.00	£84,562.00	£84,562.00
10-6018	Menzieshill HS - Toilet Upgrade	Dundee Contract Services	£43,072.00	£49,354.00	£49,354.00
10-6024	St Vincents PS - Toilet Upgrade and External Roughcast Repairs	Dundee Contract Services	£30,254.00	£34,823.00	£34,823.00
10-6013	Gowriehill Primary School - Renewal of Roof Coverings	Dundee Contract Services	£113,515.00	£130,620.00	£130,620.00
10-6012	Glebelands PS - Window Replacement Phase 3	Dundee Contract Services	£42,584.00	£46,664.00	£46,664.00
10-6032	Menzieshill HS - Upgrade Science Laboratory	Dundee Contract Services	£52,464.00	£59,941.00	£59,941.00
10-6026	Baldragon Academy - Upgrade Science Laboratory	Dundee Contract Services	£79,472.00	£90,797.00	£90,797.00
10-6033	Rockwell High School - Asbestos Removal	Aspect Contracts (Asbestos) Ltd., East Kilbride	£5,950.00	£6,318.00	£6,318.00

FINANCIAL IMPLICATIONS

The Director of Finance has confirmed that funding for the above projects is available as detailed on the attached sheets.

POLICY IMPLICATIONS

This Report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management. Any issues are detailed on the attached sheets.

CONSULTATIONS

The Client Department has been consulted with regard to policy implications and the Chief Executive, Depute Chief Executive (Support Services) and Director of Finance have also been consulted in the preparation of this report. Any issues are detailed on the attached sheets.

BACKGROUND PAPERS

Unless stated otherwise on the attached sheets, there are no background papers.

FURTHER INFORMATION

- (1) Detailed information relating to the above Tenders is included on the attached sheets.
- (2) The construction works in this report have been procured using the general guidance contained in the following documents approved by the Council :-
 - a) Report Nr 148-2003 : Partnering Guidelines for Construction Projects
 - b) Report Nr 356-2009 : Construction Procurement Policy
 - c) Standing Orders : Tender Procedures of the Council

Rob Pedersen
City Architectural Services Officer
17 May 2010

294-2010

EDUCATION COMMITTEE - 24 MAY 2010

CLIENT	Education			Education		
PROJECT REFERENCE	09-7388			09-7391		
PROJECT	Frances Wright Pre-School Renew Electrical Installations			Rockwell Primary School Renew Electrical Installations		
DESCRIPTION OF WORKS	The works comprise the renewal of the electrical installations including making good all finishes as required.			The works comprise the renewal of the electrical installations including making good all finishes as required.		
TOTAL COST	Several Works	£100,771.23		Several Works	£131,109.92	
	Allowances	£15,575.00		Allowances	£20,154.00	
	TOTAL	£116,346.23		TOTAL	£151,263.92	
FUNDING SOURCE	Capital			Capital		
BUDGET PROVISION & PHASING	2010/2011	£116,346.23		2010/2011	£151,263.92	
ADDITIONAL FUNDING	None			None		
REVENUE IMPLICATIONS	Annual capital financing costs	£7,846.00		Annual capital financing costs	£10,201.00	
POLICY IMPLICATIONS	There are no major issues.			There are no major issues.		
CONSULTATIONS	There are no major issues.			There are no major issues.		
TENDERS	Seven invited; seven received	<i>Received</i>	<i>Checked</i>	Six invited; three received	<i>Received</i>	<i>Checked</i>
	1 Scottish Electric Contracting Ltd., Dundee	£101,059.90	£100,771.23	1 EW Edwardson (Electrical Contractors) Ltd., Glenrothes	£131,109.32	£131,109.92
	2 McGill Electrical Ltd., Dundee	£101,246.42	£101,311.85	2 McGill Electrical Ltd., Dundee	£135,697.86	£135,716.98
	3 EW Edwardson (Electrical Contractors) Ltd., Glenrothes	£101,341.67	£103,251.27	3 Dundee Contract Services	£182,729.66	£182,729.66
	Highest Tender	£126,892.31				
RECOMMENDATION	Acceptance of lowest tender			Acceptance of lowest tender		
ALLOWANCES	CDM Co-ordinator	£1,185.00		CDM Co-ordinator	£1,388.00	
	Professional Services	£14,390.00		Professional Services	£18,766.00	
	TOTAL	£15,575.00		TOTAL	£20,154.00	
SUB-CONTRACTORS	ADT Fire and Security, Dundee	Alarms		None		
	McCabe and Robertson, Dundee	Builder Work				
BACKGROUND PAPERS	None			None		

EDUCATION COMMITTEE - 24 MAY 2010

CLIE	Education			Education		
PRO	09-7443			10-7001		
PRO	Rockwell High School Boiler Replacement			Gowriehill Primary School Heating Replacement Phase 1		
DESC	The works comprise the installation of new boiler plant, pipework, associated equipment and control systems and the removal of existing.			The works comprise the construction of a new boilerhouse complete with access road and the installation of new boiler plant, pipework, controls and gas supply.		
TOTA	Several Works	£138,279.81		Several Works	£96,723.89	
	Allowances	£21,211.00		Allowances	£15,108.00	
	TOTAL	£159,490.81		TOTAL	£111,831.89	
FUND	Capital			Capital		
BUDG	2010/2011	£159,490.81		2010/2011	£111,831.89	
ADDI	None			None		
REVE	Annual capital financing costs	£10,756.00		Annual capital financing costs	£7,542.00	
POLI	There are no major issues.			There are no major issues.		
CON	There are no major issues.			There are no major issues.		
TEND	Five invited; five received	<i>Received</i>	<i>Checked</i>	Five invited; five received	<i>Received</i>	<i>Checked</i>
	1 Scan Building Services Ltd., Dundee	£138,279.81	£138,279.81	1 Scan Building Services Ltd., Dundee	£96,723.89	£96,723.89
	2 Taylor Mechanical Services Ltd., Dundee	£155,002.33	£155,002.33	2 Taylor Mechanical Services Ltd., Dundee	£115,950.07	£115,950.07
	3 CMS Heating & Plumbing Ltd., Arbroath	£155,696.40	£155,696.52	3 Rok PH&E Ltd., Dundee	£117,182.46	£117,184.39
	Highest Tender	£174,717.74		Highest Tender	£121,434.92	
RECO	Acceptance of lowest tender			Acceptance of lowest tender		
ALLO	CDM Co-ordinator	£1,433.00		CDM Co-ordinator	£1,160.00	
	Professional Services	£19,778.00		Professional Services	£13,948.00	
	TOTAL	£21,211.00		TOTAL	£15,108.00	
SUB-	RE Dew, Glasgow		Controls	In Depth Controls, Leith		Controls
	Angus Insulation, Montrose		Insulation	Angus Insulation, Montrose		Insulation
	JRF Chimney Specialist, Glenrothes		Flues	JRF Chimney Specialist, Glenrothes		Flues
	PW Hutchison, Dundee		Painter Work	PW Hutchison, Dundee		Painter Work
	Land & Building Services, Dundee		Builder Work	Land & Building Services, Dundee		Builder Work
BACK	None			None		

EDUCATION COMMITTEE - 24 MAY 2010

CLIE	Education			Education	
PRO	09-7389			10-6007	
PRO	Our Lady's Primary School Emergency and General Lighting Upgrade			Braeview Academy Toilet and Shower Upgrade and new Disabled WC	
DESC	The works comprise the installation of a central battery emergency lighting system, new suspended ceiling and upgrade of general lighting to classroom areas.			The works comprise the refurbishment of the existing Boys and Girls toilets and showers in the school and the formation of a new Disabled Toilet Area.	
TOTAL	Several Works	£52,100.26		Several Works	£72,593.00
	Allowances	£7,425.00		Allowances	£11,969.00
	TOTAL	£59,525.26		TOTAL	£84,562.00
FUND	Capital			Capital	
BUDG	2010/2011	£59,525.26		2010/2011	£84,562.00
ADDI	None			None	
REVE	Annual capital financing costs	£4,014.00		Annual capital financing costs	£5,703.00
POLI	There are no major issues.			There are no major issues.	
CON	There are no major issues.			There are no major issues.	
TEND	Five invited; four received	<i>Received</i>	<i>Checked</i>	Negotiated contract :	
	1 Hydro Contracting, Dundee	£52,100.26	£52,100.26	1 Dundee Contract Services	£72,593.00
	2 McGill Electrical Ltd., Dundee	£61,399.89	£61,399.89		
	3 EW Edwardson (Electrical Contractors) Ltd., Glenrothes	£62,139.22	£62,139.22		
	Highest Tender	£86,019.97			
RECO	Acceptance of lowest tender			Acceptance of offer	
ALLO	Professional Services	£7,425.00		Professional Services	£11,969.00
	TOTAL	£7,425.00		TOTAL	£11,969.00
SUB	Scotia Suspended Ceilings, Newport-on-Tay	Suspended Ceilings		None	
BACK	None			None	

EDUCATION COMMITTEE - 24 MAY 2010

CLIE	Education		Education
PROJ PROJ	10-6018 Menziesshill HS Toilet Upgrade		10-6024 St Vincents PS Toilet Upgrade and External Roughcast Repairs
DESC	The works comprise the refurbishment of the existing Boys and Girls toilets within the PE Block of the school.		The works comprise the refurbishment of the existing Female Staff toilet within the school and external roughcast repairs.
TOTAL	Several Works Allowances TOTAL	£43,072.00 £6,282.00 <u>£49,354.00</u>	Several Works Allowances TOTAL
			£30,254.00 £4,569.00 <u>£34,823.00</u>
FUND BUDG	Capital 2010/2011	£49,354.00	Capital 2010/2011
			£34,823.00
ADDI	None		None
REVEN	Annual capital financing costs	£3,328.00	Annual capital financing costs
			£2,348.00
POLI	There are no major issues.		There are no major issues.
CONC	There are no major issues.		There are no major issues.
TEND	Negotiated contract : 1 Dundee Contract Services	£43,072.00	Negotiated contract : 1 Dundee Contract Services
			£30,254.00
RECO	Acceptance of offer		Acceptance of offer
ALLO	Professional Services	£6,282.00	Professional Services
			£4,569.00
	TOTAL	<u>£6,282.00</u>	TOTAL
			<u>£4,569.00</u>
SUB-	None		None
BACI	None		None

EDUCATION COMMITTEE - 24 MAY 2010

CLIE	Education		Education
PROJ	10-6013		10-6012
PROJ	Gowriehill Primary School Renewal of Roof Coverings		Glebelands Primary School Window Replacement - Phase 3
DESC	The work comprises the renewal of roof coverings to four areas of the roof.		The works comprise the replacement of windows at the school as part of a phased improvement scheme.
TOTAL	Several Works	£113,515.00	Several Works
	Allowances	£17,105.00	Allowances
	TOTAL	£130,620.00	TOTAL
			£42,584.00
			£4,080.00
			£46,664.00
FUND	Capital		Capital
BUDG	2010/2011	£130,620.00	2010/2011
			£46,664.00
ADDI	None		None
REVE	Annual capital financing costs	£8,809.00	Annual capital financing costs
			£3,147.00
POLI	There are no major issues.		There are no major issues.
CONC	There are no major issues.		There are no major issues.
TEND	Negotiated contract : Dundee Contract Services	£113,515.00	Negotiated contract : 1 Dundee Contract Services
			£42,584.00
RECC	Acceptance of offer		Acceptance of offer
ALLO	Professional Services	£17,105.00	Professional Services
			£4,080.00
	TOTAL	£17,105.00	TOTAL
			£4,080.00
SUB-	None		None
BACI	None		None

EDUCATION COMMITTEE - 24 MAY 2010

CLIE	Education		Education
PROJ	10-6032		10-6026
PROJ	Menzieshill High School Upgrade Science Laboratory		Baldrigon Academy Upgrade Science Laboratory
DESC	The works comprise the refurbishment of the Science Laboratory MC07		The works comprise the refurbishment of the Science Laboratory MC07 and adjacent Store
TOTAL	Several Works	£52,464.00	Several Works
	Allowances	£7,477.00	Allowances
	TOTAL	£59,941.00	TOTAL
			£79,472.00
			£11,325.00
			£90,797.00
FUND	Capital		Capital
BUDG	2010/2011	£59,941.00	2010/2011
			£90,797.00
ADDI	None		None
REVEN	Annual capital financing costs	£4,042.00	Annual capital financing costs
			£6,123.00
POLIC	There are no major issues.		There are no major issues.
CONC	There are no major issues.		There are no major issues.
TEND	Negotiated contract : 1 Dundee Contract Services	£52,464.00	Negotiated contract : 1 Dundee Contract Services
			£79,472.00
RECO	Acceptance of offer		Acceptance of offer
ALLO	Professional Services	£7,477.00	Professional Services
			£11,325.00
	TOTAL	£7,477.00	TOTAL
			£11,325.00
SUB-	None		None
BACI	None		None

EDUCATION COMMITTEE - 24 MAY 2010

CLIE	Education	
PROJ	10-6033	
PROJ	Rockwell High School Asbestos Removal	
DESC	The works comprise the removal of asbestos from the boilerhouse in Rockwell High School. This is preparatory work to allow the boiler renewal to take place.	
TOTA	Several Works	£5,950.00
	Allowances	£368.00
	TOTAL	£6,318.00
FUND	Capital	
BUDG	2010/2011	£6,318.00
ADDI	None	
REVE	Annual capital financing costs	£426.00
POLI	There are no major issues.	
CONC	There are no major issues.	
TEND	Quotations : two invited; two received	
	1 Aspect Contracts (Asbestos) Ltd., East Kilbride	£5,950.00
	2 Gowrie Contracts Ltd., Dundee	£7,150.00
RECO	Acceptance of lowest quotation	
ALLO	Professional Services	£368.00
	TOTAL	£368.00
SUB-	None	
BACI	None	