

REPORT TO: POLICY AND RESOURCES COMMITTEE – 16 NOV 2020

REPORT ON: IT CAPITAL EXPENDITURE

REPORT BY: EXECUTIVE DIRECTOR OF CORPORATE SERVICES

REPORT NO: 293-2020

1.0 PURPOSE OF REPORT

The purpose of this report is to notify Committee of the capital expenditure for I.T. Equipment purchased under various compliant frameworks including the Crown Commercial Service procurement scheme and Procurement Scotland framework agreements.

2.0 RECOMMENDATIONS

The Committee is recommended to:

Note the I.T. capital purchases amounting to £ 1.135m detailed in appendix 1. This covers the period 1 April 2019 to 31st March 2020.

3.0 FINANCIAL IMPLICATIONS

The Executive Director of Corporate Services has confirmed that funding of £1.135m for the purchases as outlined in appendix 1 is available from the General Services 19/20 Capital Budget – Service Provision Purchase Computer Equipment.

4.0 MAIN TEXT

Cost-effective procurement of I.T. infrastructure and software in the Public Sector is largely done through aggregated, pre-tendered framework agreements. These agreements ensure that Public Sector agencies and Local Authorities can take advantage of aggregated demand and pricing. The main procurement routes are the Crown Commercial Service procurement scheme and Public Contracts Scotland framework agreements.

The Executive Director of Corporate Services reports to the Policy and Resources Committee on the I.T. purchases made through the pre-tendered Crown Commercial Service procurement scheme and Public Contracts Scotland framework agreements. All of the expenditure noted in 3.0 above is from approved 2019/20 Capital budgets.

Appendix 1 details the capital purchases made from 1 April 2019 until 31st March 2020.

5.0 POLICY IMPLICATIONS

This report has been subject to an assessment of any impacts on Equality and Diversity, Fairness and Poverty, Environment and Corporate Risk. There are no major issues.

6.0 CONSULTATIONS

The Council Management Team were consulted in the preparation of this report

7.0 BACKGROUND PAPERS

None

APPENDIX 1 - Details of I.T. Capital Equipment Purchased.**1 April 2019 until 31 March 2020**

Name of Company	Value of Orders	Equipment Types
HP Inc UK Limited	£267,701.97	Schools PCs laptops and VDUs
XMA Limited	£251,827.19	Network Switches, Thin Clients
European Electronique Ltd	£198,374.45	Servers
RAPIER SYSTEMS LTD	£127,995.02	City Wide Wireless Network Equipment
INSIGHT DIRECT (UK) LTD	£125,040.64	Client Access Licenses, Servers, SSD Memory
PHOENIX SOFTWARE LTD	£29,080.01	Backup Servers
Capita Business Services Ltd - Swan	£24,218.46	Phones
SSUK	£23,776.01	Audio Visual
COMPUTACENTER UK LTD	£17,907.23	VDI Server
Capito Ltd	£17,445.60	Thin Clients
Case Communications	£16,556.00	Networking connectivity
Brightsolid	£7,761.28	Connectivity to 3rd Party Data Centre
GLOBAL DOCUMENT SYSTEMS LTD	£7,685.00	Printers
Softcat Ltd	£6,312.98	Software
GEMINI 2000 LTD	£6,195.00	Smartcard Readers
Other Suppliers < £5k	£7,928.08	Software
Total	£1,135,804.92	