

**ITEM No ...9.....****REPORT TO: NEIGHBOURHOOD SERVICES COMMITTEE – 30 SEPTEMBER 2019****REPORT ON: TENDERS RECEIVED****REPORT BY: HEAD OF DESIGN & PROPERTY****REPORT NO: 293-2019****1 PURPOSE OF REPORT**

- 1.1 This report details tenders received and requests a decision on acceptance thereof.

**2 RECOMMENDATION**

- 2.1 Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project.

Architects

Project Reference	Project Description	Contractor	Tender Amount	Fees & Other Costs	Total Amount
18-552 - Powrie Place	Sheltered Complex Lift Replacement.	Caltech Lifts Ltd, Dundee	£149,525.00	£15,000.00	£164,525.00
18-554 - Craigie Street	Sheltered Complex Lift Replacement	Caltech Lifts Ltd, Dundee	£167,916.00	£17,200.00	£185,116.00

**3 FINANCIAL IMPLICATIONS**

- 3.1 The Executive Director of Corporate Services has confirmed that funding for the above projects is available as detailed on the attached sheet.

**4 POLICY IMPLICATIONS**

- 4.1 This Report has been subject to an assessment of any impacts on Equality and Diversity, Fairness and Poverty, Environment and Corporate Risk. There are no major issues.

**5 CONSULTATIONS**

- 5.1 The Council Management Team were consulted in the preparation of this report.

**6 BACKGROUND PAPERS**

- 6.1 None.

**7 FURTHER INFORMATION**

- 7.1 Detailed information relating to the above Tenders is included on the attached sheet. To ensure Best Value, the construction works in this report have been procured using the general guidance contained in the following documents approved by the Council:

- a Report: 216-2018 – Corporate Procurement Strategy 2018-2020;

- b Report: 356-2009 - Construction Procurement Policy; and
- c Standing Orders - Tender Procedures of the Council.

All tenders are checked by professionally qualified officers of the appropriate construction discipline to ensure that the recommended offers represent Best Value.

Neil Martin  
Acting Head of Design and Property

Robin Presswood  
Executive Director of City Development

NM/CM/KM

10 September 2019

Dundee City Council  
Dundee House  
Dundee

CLIENT	NEIGHBOURHOOD SERVICES	NEIGHBOURHOOD SERVICES
PROJECT NUMBER PROJECT PROJECT INFORMATION	18-552 Powrie Place Sheltered Complex Lift Replacement. Replacement of 2 no. passenger lifts located in 4 storey sheltered housing complex.	18-554 Craigie Street Sheltered Complex Lift Replacement Replacement of 2 no. passenger lifts located in 5 storey sheltered housing complex.
ESTIMATED START AND COMPLETION DATES	Start January 2020 Complete March 2020	Start January 2020 Complete March 2020
TOTAL COST	Contract Allowances Total £149,525.00 £15,000.00 £164,525.00	Contract Allowances Total £167,916.00 £17,200.00 £185,116.00
FUNDING SOURCE BUDGET PROVISION & PHASING ADDITIONAL FUNDING	Capital – Housing HRA, Healthy, Safe & Secure - MSD Improvements (Lifts) 2019/2020 £164,525.00	Capital – Housing HRA, Healthy, Safe & Secure - MSD Improvements (Lifts) 2019/2020 £185,116.00
REVENUE IMPLICATIONS	None	None
POLICY IMPLICATIONS	There are no major issues.	There are no major issues.
TENDERS	Procured through mini competition - Framework for the Service, Maintenance and Repair and Installation of Passenger/Goods Lifts.  <u>Contractor</u>  Caltech Lifts Ltd, Dundee Consult Lift Services, Paisley  £149,525.00 £178,751.60  <u>Tender</u>	Procured through mini competition - Framework for the Service, Maintenance and Repair and Installation of Passenger/Goods Lifts.  <u>Contractors</u>  Caltech Lifts Ltd, Dundee Consult Lift Services, Paisley  £156,602.00 £232,919.60  <u>Tender</u>  <u>Corrected Tender</u> £167,916.00 £232,919.60
RECOMMENDATION	Acceptance of offer from Caltech Lifts Ltd, Dundee	Acceptance of offer from Caltech Lifts Ltd, Dundee
ALLOWANCES	Professional Fees Allowances Contingencies Total £13,500.00 £500.00 £1,000.00 £15,000.00	Professional Fees Allowances Contingencies Total £15,200.00 £500.00 £1,500.00 £17,200.00
SUB-CONTRACTORS	None	None
BACKGROUND PAPERS	None	None

