

REPORT TO: CITY DEVELOPMENT COMMITTEE – 25 AUGUST 2014

REPORT ON: TENDERS RECEIVED BY CITY ARCHITECT

REPORT BY: CITY ARCHITECT

REPORT NO: 292-2014

1 PURPOSE OF REPORT

1.1 This report details tenders received and requests a decision on acceptance thereof.

2 RECOMMENDATION

2.1 Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project.

Project Reference Project Description	Contractor	Tender Amount	Total Amount	Finance Available
13-6017 - St Ninians Primary School - Flat Roof Replacement	Environment Department (Construction Services)	£43,922.80	£50,642.99	£50,642.99
13-6015 - St Ninians Primary School - Timber Window Refurbishment - Phase 1	Environment Department (Construction Services)	£23,814.47	£27,458.47	£27,459.00
12-040 - Douglas Sports Centre - Reception Upgrade	Environment Department (Construction Services)	£92,861.88	£107,069.88	£107,070.00
12-030 - Wellgate Learning and Disability Day Care Centre - Upgrading Works	Environment Department (Construction Services)	£498,969.69	£635,852.69	£635,853.00
13-1033 – Dundee Ice Arena – Remedial Works to Building Services Automatic Control System - Phase 2	Schneider Control Systems Ltd, East Kilbride	£40,500.00	£46,575.00	£46,575.00
13-029 – Regional Performance Centre for Sport - Initial Transport Assessment	Aecom, Edinburgh	£18,895.00	£20,895.00	£20,895.00

3 FINANCIAL IMPLICATIONS

3.1 The Director of Corporate Services has confirmed that funding for the above project is available as detailed on the attached sheet.

4 POLICY IMPLICATIONS

4.1 This Report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management. Any issues are detailed on the attached sheets.

5 CONSULTATIONS

- 5.1 The Chief Executive, Director of Corporate Services and the Head of Democratic and Legal Services have been consulted and are in agreement with the contents of this report.

6 BACKGROUND PAPERS

- 6.1 None.

7 FURTHER INFORMATION

- 7.1 Detailed information relating to the above Tenders is included on the attached sheet. The construction works in this report have been procured using the general guidance contained in the following documents approved by the Council:

- a Report: 148-2003 - Partnering Guidelines for Construction Projects;
- b Report: 356-2009 - Construction Procurement Policy; and
- c Standing Orders - Tender Procedures of the Council.

Mike Galloway
Director of City Development

Rob Pedersen
City Architect

RP/AM/KM

31 July 2014

Dundee City Council
Dundee House
Dundee

CLIENT	City Development		City Development	
PROJECT NUMBER PROJECT PROJECT INFORMATION	13-6017 St Ninians Primary School - Flat Roof Replacement The works comprise the flat roof replacement to a section of the roof, together with the renewal of associated rooflights.		13-6015 St Ninians Primary School – Timber Window Refurbishment Phase 1 The works comprise repair work to timber windows, renewal of external doors and associated painterwork.	
TOTAL COST	Several Works	£43,922.80	Several Works	£23,814.47
	Allowances	<u>£6,720.19</u>	Allowances	<u>£3,644.00</u>
	Total	<u>£50,642.99</u>	Total	<u>£27,458.47</u>
FUNDING SOURCE	Capital - Roof Replacement/Improvement Programme		Capital – Window Replacement	
BUDGET PROVISION & PHASING	2014/2015	£50,642.99	2014/2015	£27,459.00
ADDITIONAL FUNDING	None		None	
REVENUE IMPLICATIONS	Annual Capital Financing Costs	£3,415.00	Annual Capital Financing Costs	£1,852.00
POLICY IMPLICATIONS	There are no major issues.		There are no major issues.	
TENDERS	Negotiated project.		Negotiated project.	
	1	Environment Department (Construction Services) £43,922.80	1	Environment Department (Construction Services) £23,814.47
RECOMMENDATION	Acceptance of offer.		Acceptance of offer.	
ALLOWANCES	Professional Services	<u>£6,720.19</u>	Professional Services	<u>£3,644.00</u>
	Total	<u>£6,720.19</u>	Total	<u>£3,644.00</u>
SUB-CONTRACTORS	None		None	
BACKGROUND PAPERS	None		None	

CLIENT	City Development	City Development
PROJECT NUMBER PROJECT PROJECT INFORMATION	12-040 Douglas Sports Centre – Reception Upgrade The works comprise of the formation of a new internal reception and office area and decoration to communal areas.	12-030 Wellgate Learning and Disability Care Centre – Upgrading Works The works comprise general internal refurbishment works, the installation of a new production kitchen and DDA compliant lift and renewal of external windows.
TOTAL COST	Several Works Allowances Total	Several Works Allowances Total
	£92,861.88 <u>£14,208.00</u> <u>£107,069.88</u>	£498,969.69 <u>£136,883.00</u> <u>£635,852.69</u>
FUNDING SOURCE	Capital – Leisure Centre Improvements	Capital – Day Services Accommodation for People With Learning Disabilities
BUDGET PROVISION & PHASING	2013/2015	2014/2015
ADDITIONAL FUNDING	None	<u>Cash Flow</u> 2013/2014 2014/2015 2015/2016
	£107,070.00	£635,853.00 <u>Total</u> £41,040.00 £446,343.00 £148,470.00
REVENUE IMPLICATIONS	Annual Capital Financing Costs	Annual Capital Financing Costs
	£7,221.00	£42,881.00
POLICY IMPLICATIONS	There are no major issues.	There are no major issues.
TENDERS	Negotiated project.	Negotiated project.
	1 Environment Department (Construction Services) £92,861.88	1 Environment Department (Construction Services) £498,969.69
RECOMMENDATION	Acceptance of offer.	Acceptance of offer.
ALLOWANCES	Professional Services Total	Loose Furniture Etc Environmental Improvements Out Of Hours Work Surge Protection BT Services Feasibility Costs Professional Services Total
	<u>£14,208.00</u> <u>£14,208.00</u>	£20,000.00 £15,000.00 £5,000.00 £1,500.00 £3,000.00 £16,040.00 <u>£76,343.00</u> <u>£136,883.00</u>
SUB-CONTRACTORS	None	None
BACKGROUND PAPERS	None	None

CLIENT	City Development	City Development
PROJECT NUMBER PROJECT PROJECT INFORMATION	13-033 Dundee Ice Arena – Remedial Works to Building Services Automatic Control System – Phase 2 The works comprise the upgrading of the defective power system serving the automatic controls for the Heating, Ventilation and Air Conditioning Systems.	13-029 Regional Performance Centre for Sport – Initial Transport Assessment The works comprise the initial transport assessment report for the Regional Performance Centre for Sport for the 2 Provisional Sites
TOTAL COST	Several Works Allowances Total	Most Economically Advantageous Tender Allowances Total
FUNDING SOURCE	Repairs and Renewals Fund	Buildings and Property
BUDGET PROVISION & PHASING	2014/2015	2014/2015
ADDITIONAL FUNDING	None	None
REVENUE IMPLICATIONS	None	None
POLICY IMPLICATIONS	There are no major issues.	There are no major issues.
TENDERS	Negotiated offer. 1 Schneider Control Systems Ltd, East Kilbride	The project was procured through the Public Contracts Scotland Portal, 4 compliant offers were received, evaluation scores as noted below. <u>Evaluation Score</u> 1 Aecom, Edinburgh 2 Arup, Dundee 3 SISAS, Edinburgh 4 JMP, Edinburgh
RECOMMENDATION	Acceptance of offer.	Acceptance of offer.
ALLOWANCES	Professional Services Total	Professional Services Total
SUB-CONTRACTORS	None	None
BACKGROUND PAPERS	None	None

