REPORT TO:PLANNING AND TRANSPORT COMMITTEE - 11 JUNE 2007REPORT ON:STREET LIGHTING PARTNERSHIPREPORT BY:DIRECTOR OF PLANNING & TRANSPORTATIONREPORT NO:292-2007

1 PURPOSE OF REPORT

1.1 This report provides an update on progress and performance of the Street Lighting Partnership with Tayside Contracts on the delivery of the Street Lighting Services to 31 March 2007.

2 **RECOMMENDATION**

2.1 It is recommended that the Committee notes the content of this report and agree that the Director of Planning and Transportation be remitted to report back annually to the Committee with the ongoing progress of the Partnership.

3 FINANCIAL IMPLICATIONS

3.1 There are no direct financial implications arising from this report.

4 SUSTAINABILITY POLICY IMPLICATIONS

- 4.1 Street Lighting makes an important contribution to road safety, crime prevention and the creation of an acceptable safe and night time environment.
- 4.2 The use of more energy efficient equipment and light sources reduces the production of harmful environmental greenhouse gases.

5 EQUAL OPPORTUNITIES IMPLICATIONS

5.1 Good quality Street lighting benefits all groups who feel vulnerable during the hours of darkness.

6 BACKGROUND

- 6.1 Reference is made to Article V of the Planning and Transportation Committee of 13 February 2006 when approval was given to extend the Partnership by a further 3 years to 31 March 2009 and include Perth and Kinross Council.
- 6.2 An Executive group comprising two senior officers from each Council and Tayside Contracts meet on a quarterly basis to review performance of the Partnership against a number of agreed criteria. The following provides a summary of performance against agreed criteria and the Councils Service Plan 2004-2007.

6.3 Key Performance Measure and Targets (Service Plan 2004-07)

Key Performance Results

a Street Lighting Faults

Baseline 2002/03	2003/04	2004/05	2005/06	2006/07	Target 2007	Service Plan Objective
9532	7716	7744	6368	5168	7000	Achieved

b Average Repair Costs

Baseline 2002/03	2003/04	2004/05	2005/06	2006/07	Target 2007	Service Plan Objective
£37.79	£34.37	£30.68	£28.64	£25.53	£27.00	Achieved

c Numbers and Proportions of Columns over 30 years old

Baseline 2002/03	2003/04	2004/05	2005/06	2006/07	Service Plan Objective
None Available	N/A	N/A	7430	7437	New Statutory PI
Percentage of Lighting Stock	N/A	N/A	34%	34%	New Statutory PI

Customer Results

a Response Times

Repaired within 7 days

Baseline 2002/03	2003/04	2004/05	2005/06	2006/07	Target 2007	Service Plan Objective
97.8%	97.5%	96.6%	95.7%	96.9%	95%	Achieved

b Repaired within 2 working days

Baseline 2002/03	2003/04	2004/05	2005/06	2006/07	Target 2007	Service Plan Objective
92.65%	93.67%	91.31%	90.57%	91.68%	90%	Achieved

c Public Calls reporting defective Street Lights

Baseline 2002/03	2003/04	2004/05	2005/06	2006/07	Target 2007	Service Plan Objective
2282	1630	1229	1335	1219	1750	Achieved

Calls per 1000 lighting points

Baseline 2002/03	2003/04	2004/05	2005/06	2006/07	Target 2007	Service Plan Objective
106	76	57	61	55	80	Achieved

Society Results

a Energy Losses

Baseline 2002/03	2003/04	2004/05	2005/06	2006/07	Target 2007	Service Plan Objective
20%	18%	14.5%	13.5%	13%	13%	Achieved

b Perception of Community safety through the introduction of White Light Programme.

See Appendix 1 Completed Customer Satisfaction Questionnaire (Elected Members)

- 6.4 Despite managing to drive costs down, the Partnership has had to face the challenge of significant cuts in the budget to absorb ongoing increases in electricity costs. £300,000 less funding was available last year to carryout street lighting maintenance works. This reduced funding needs to be monitored to ensure the Partnership can continue to address the safety issues that exist with the structural and electrical conditions of the equipment.
- 6.5 An Asset Management System is in the process of being purchased and a prioritised testing and inspection programme is to commence. It is proposed to bring a separate report back to Committee to advise on the condition of the street lighting asset.
- 6.6 The Partnership is performing well in winning external lighting works associated with new housing developments. Approximately 35% of the Street Lighting Partnership target for fee income now comes from works funded outwith the Council's street lighting budget.
- 6.7 Nine street lighting operatives have now obtained passes in the new SVQ in Public Lighting. This is the first time this National Accreditation has been awarded in Scotland and the Lighting Partnership is rightly proud of this achievement. Gaining this award is a mandatory requirement for registration with the Highway Electrical Industry Section Scheme and indicates the Partnership's ongoing commitment to quality and competence. All organisations carrying out works on behalf of the Highway Agency and Scottish Executive will in future require to be registered with this Scheme.
- 6.8 This achievement is also been recognised within the industry and to date eight other street lighting Local Authorities in Scotland are interested in participating in SVQ training and assessment. The Street Lighting Partnership in Dundee has recently become an approved centre for delivering the training.
- 6.9 The Partnership is continuing to monitor the views of the various Street Lighting Stakeholders. The results of a customer satisfaction questionnaire completed by

Elected members can be found in Appendix 1. The general consensus of Elected Members is that the Street Lighting Partnership is performing very well.

6.10 The present Street Lighting Partnering arrangement meets the Scottish Executives objectives in increased partnership working in line with the Efficient Government Agenda and the Shared Services model set by the Regional Transport Partnerships.

7 CONSULTATIONS

7.1 The Chief Executive, Depute Chief Executive (Support Services), Depute Chief Executive (Finance) and Assistant Chief Executive (Community Planning) have been consulted and are in agreement with the contents of this report.

8 BACKGROUND PAPERS

8.1 None.

Mike Galloway Director of Planning & Transportation Fergus Wilson Acting City Engineer

FW/LMcG/EH

22 May 2007

Dundee City Council Tayside House Dundee



RESULTS OF CUSTOMER SATISFACTION QUESTIONNAIRE (STREET LIGHTING) Elected Members

(Red Numbers in brackets indicate how many elected members voted for each option)

23 out of 29 councillors responded to the questionnaire

9 I	How do you rate the attitude a	nd helpfulness of	street lighting staff?		
	(14)Very Good 61%		(0)Poor	(0) Very Poor	
10 /	As an Elected member, how sa	atisfied are you wi	th the responses to er	quiries you receive from	street lighting staff?
	A In person			tisfied (0) Dissatisfied	
	B By telephone			tisfied (1) Dissatisfied	
	C By E-mail and correspo	78% ● ondence (14) V	— (100%) — 22% ery Satisfied (4) Sa	tisfied (0) Dissatisfied	(0) Very Dissatisfied
	From feedback from your co received from officers?		neral street lighting i	natters how would you	rate the service they
		▶ 70% (16)Good	(0) Poor	(0) Very Poor	
12 I	How do you rate the efficiency	and response to	repairing faulty Street	Lights?	
	48% (100%) (11)Very Good	→ 52% (12)Good	(0)Poor	(0) Very Poor	
13 /	Are you satisfied with the oper	ration of the Coun	cil's present Street Lig	hting Partnership arrang	gements?
	27% ◀ (100%) (6) Very Satisfied	 73% (16) Satisfied 	(0) Dissatisfied	(0) Very Dissatisfied	(0)What Partnership
	How do you think the overall over the last three years?	standard of servi	ce provided by the Pa	rtnership with Tayside (Contracts has changed
	(78%) (1)Improved significantly				
	From feedback from your cons SOX (orange) lighting to newe		isfied are the public w	ith the Councils policy o	f converting older style
	48% (11)Very Satisfied		4% (1)Dissatisfied	(0) Very Dissatisfied	
16 \	What contribution do you feel	aood street liahtir	ng makes to reduce cr	ime and fear of crime	
	61‰ (96%) (14)Very High		(1) ^{4%} Low	(0) Very Low	
17 I	How do you think the Quality o	of Light and lightin	ng levels has changed	l over the past three year	rs?
	35% (96%) (8)Improved significantly	52% (12) Improved	^{13%} (3)No change		
	Are you presently satisfied w within 2 working days of notifi	cation, Statutory t	arget is 7 days)	for repairing street ligh	nting faults (90% fixed
	^{52%} (96%) (96%) (12) Very Satisfied	44% (10)Satisfied	4% (1)Dissatisfied	(0) Very Dissatisfied	b

[] = ranl	ing				
[1]Speed	of Repairs		7		
[2]Custom	er Care				
[3]Freque	ncy of Inspections				
[4]Cost Ef	ectiveness/Best Value		_		
[5]Develo	an integrated Asset M	lanagement System			
		importance from your p	oint of view (1 = r	nost important;	5 = least important
assign a rank	ng only once)				
Please outline	any other factors you	consider important or ac	dd any relevant inf	ormation you fe	eel appropriate.
Please outline	any other factors you	consider important or ac	dd any relevant inf	ormation you fe	eel appropriate.
Please outline	any other factors you	consider important or ac	dd any relevant inf	ormation you fe	eel appropriate.
Please outline	any other factors you o	consider important or ac	dd any relevant inf	ormation you fe	eel appropriate.
		consider important or ac			

When you have completed the questionnaire, please return it to Kay Gray. It would be useful if you could provide your name in order that any queries can be addressed. You can however, return the questionnaire anonymously.

Thank you for your assistance in helping us to further improve our service to our customers.

Name_