

**ITEM No ...8.....**

**REPORT TO: NEIGHBOURHOOD SERVICES COMMITTEE – 24 APRIL 2017**  
**REPORT ON: TENDERS RECEIVED BY HEAD OF DESIGN AND PROPERTY**  
**REPORT BY: HEAD OF DESIGN AND PROPERTY**  
**REPORT NO: 29-2017**

**1 PURPOSE OF REPORT**

1.1 This report details tenders received and requests a decision on acceptance thereof.

**2 RECOMMENDATION**

2.1 Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project.

<b>Project Reference Project Description</b>	<b>Contractor</b>	<b>Tender Amount</b>	<b>Fees &amp; Other Costs</b>	<b>Total Amount</b>
P16596 Mill O' Mains Driveways Provision Phase 1	MacKenzie Construction Ltd	£115,031.93	£22,968.07	£138,000.00
P16624 Victoria Tennis Courts	Tayside Contracts	£73,208.23	£15,391.77	£88,600.00

**3 FINANCIAL IMPLICATIONS**

3.1 The Executive Director of Corporate Services has confirmed that funding for the above project is available as detailed on the attached sheet.

**4 POLICY IMPLICATIONS**

4.1 This Report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management. Any issues are detailed on the attached sheets.

**5 CONSULTATIONS**

5.1 The Council Management Team have been consulted in the preparation of this report.

**6 BACKGROUND PAPERS**

6.1 None.

**7 FURTHER INFORMATION**

7.1 Detailed information relating to the above Tenders is included on the attached sheet. The construction works in this report have been procured using the general guidance contained in the following documents approved by the Council:

- a Report: 148-2003 - Partnering Guidelines for Construction Projects;

- b Report: 356-2009 - Construction Procurement Policy; and
- c Standing Orders - Tender Procedures of the Council.

Mike Galloway  
Executive Director of City Development

Fergus Wilson  
Head of Design and Property

FW/SM/JM

12 April 2017

Dundee City Council  
Dundee House  
Dundee

CLIENT	Neighbourhood Services	Neighbourhood Services																								
PROJECT NUMBER PROJECT	P16596 Mill O' Mains Driveways Provision – Phase 1	P16624 Victoria Tennis Courts																								
PROJECT INFORMATION	This project is to deliver improvements in in-curtilage parking included within the Mill O' Mains masterplan. The project will be funded jointly by Dundee City Council, HOME Scotland and the Scottish Government. The works comprise site clearance, earthworks and provision of blockwork driveways and dropped kerbs to 30 properties at 12-15, 17, 18, 21, 22, 27, 29, 32-38, 40 45 Hebrides Drive and 1-7 Guinard Terrace, Dundee.	Replacement of existing blaes Tennis Courts with porous asphalt. Courts to have improved drainage and edge restraint. Posts, nets and sockets to be replaced with new Lawn Tennis Association standard equipment and the courts are to be painted to the same standards. Existing fence to have isolated repairs carried out.																								
ESTIMATED START AND COMPLETION DATES	8 May 2017 4 August 2017	1 May 2017 30 June 2017																								
TOTAL COST	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">Contract</td> <td style="text-align: right;">£115,031.93</td> </tr> <tr> <td>Non Contract Allowances</td> <td style="text-align: right;">£10,568.07</td> </tr> <tr> <td>Fees</td> <td style="text-align: right;"><u>£12,400.00</u></td> </tr> <tr> <td>Total</td> <td style="text-align: right;"><u>£138,000.00</u></td> </tr> <tr> <td colspan="2" style="text-align: center;">Non Contract</td> </tr> <tr> <td>Allowances</td> <td></td> </tr> </table>	Contract	£115,031.93	Non Contract Allowances	£10,568.07	Fees	<u>£12,400.00</u>	Total	<u>£138,000.00</u>	Non Contract		Allowances		<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">Contract</td> <td style="text-align: right;">£73,208.23</td> </tr> <tr> <td>Non Contract Allowances</td> <td style="text-align: right;">£7,391.77</td> </tr> <tr> <td>Fees</td> <td style="text-align: right;"><u>£8,000.00</u></td> </tr> <tr> <td>Total</td> <td style="text-align: right;"><u>£88,600.00</u></td> </tr> <tr> <td colspan="2" style="text-align: center;">Non Contract</td> </tr> <tr> <td>Allowances</td> <td></td> </tr> </table>	Contract	£73,208.23	Non Contract Allowances	£7,391.77	Fees	<u>£8,000.00</u>	Total	<u>£88,600.00</u>	Non Contract		Allowances	
Contract	£115,031.93																									
Non Contract Allowances	£10,568.07																									
Fees	<u>£12,400.00</u>																									
Total	<u>£138,000.00</u>																									
Non Contract																										
Allowances																										
Contract	£73,208.23																									
Non Contract Allowances	£7,391.77																									
Fees	<u>£8,000.00</u>																									
Total	<u>£88,600.00</u>																									
Non Contract																										
Allowances																										
FUNDING SOURCE	The Project will be funded by equal contributions from the Council's Renewal and Repairs Fund, the Scottish Government and HOME Scotland.	Capital – Sports Facilities																								
BUDGET PROVISION & PHASING	2017/18 - £138,000.00	2017/18 - £88,600.00																								
ADDITIONAL FUNDING	None	None																								
REVENUE IMPLICATIONS	None	None																								
POLICY IMPLICATIONS	To adopt sustainable practices in construction	To adopt sustainable practices in construction																								
TENDERS	<p>Tenders were invited from 5 contractors and the following 3 tenders were received:</p> <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;"><u>Tenderers</u></th> <th style="text-align: right;"><u>Tender</u></th> </tr> </thead> <tbody> <tr> <td>MacKenzie Construction Ltd</td> <td style="text-align: right;">£115,031.93</td> </tr> <tr> <td>T&amp;N Gilmartin (Contractors) Ltd</td> <td style="text-align: right;">£115,997.80</td> </tr> <tr> <td>Construction Services</td> <td style="text-align: right;">£120,599.72</td> </tr> </tbody> </table>	<u>Tenderers</u>	<u>Tender</u>	MacKenzie Construction Ltd	£115,031.93	T&N Gilmartin (Contractors) Ltd	£115,997.80	Construction Services	£120,599.72	<p>Negotiated Contract:</p> <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;"><u>Tenderers</u></th> <th style="text-align: right;"><u>Tender</u></th> </tr> </thead> <tbody> <tr> <td>Tayside Contracts</td> <td style="text-align: right;">£73,208.23</td> </tr> </tbody> </table>	<u>Tenderers</u>	<u>Tender</u>	Tayside Contracts	£73,208.23												
<u>Tenderers</u>	<u>Tender</u>																									
MacKenzie Construction Ltd	£115,031.93																									
T&N Gilmartin (Contractors) Ltd	£115,997.80																									
Construction Services	£120,599.72																									
<u>Tenderers</u>	<u>Tender</u>																									
Tayside Contracts	£73,208.23																									
RECOMMENDATION	To accept the lowest tender from MacKenzie Construction Ltd	Acceptance of Offer																								
ALLOWANCES	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">Contingencies</td> <td style="text-align: right;">£10,568.07</td> </tr> <tr> <td>Professional Fees</td> <td style="text-align: right;">£11,500.00</td> </tr> <tr> <td>CDM Principal Designer</td> <td style="text-align: right;"><u>£ 900.00</u></td> </tr> <tr> <td>Total</td> <td style="text-align: right;"><u>£22,968.07</u></td> </tr> </table>	Contingencies	£10,568.07	Professional Fees	£11,500.00	CDM Principal Designer	<u>£ 900.00</u>	Total	<u>£22,968.07</u>	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">Contingencies</td> <td style="text-align: right;">£7,391.77</td> </tr> <tr> <td>Professional Fees</td> <td style="text-align: right;">£7,500.00</td> </tr> <tr> <td>CDM Principal Designer</td> <td style="text-align: right;"><u>£500.00</u></td> </tr> <tr> <td>Total</td> <td style="text-align: right;"><u>£15,391.77</u></td> </tr> </table>	Contingencies	£7,391.77	Professional Fees	£7,500.00	CDM Principal Designer	<u>£500.00</u>	Total	<u>£15,391.77</u>								
Contingencies	£10,568.07																									
Professional Fees	£11,500.00																									
CDM Principal Designer	<u>£ 900.00</u>																									
Total	<u>£22,968.07</u>																									
Contingencies	£7,391.77																									
Professional Fees	£7,500.00																									
CDM Principal Designer	<u>£500.00</u>																									
Total	<u>£15,391.77</u>																									
SUB-CONTRACTORS	None	None																								
BACKGROUND PAPERS	None	None																								