

REPORT TO: CITY DEVELOPMENT COMMITTEE - 20 AUGUST 2012

REPORT ON: TENDERS RECEIVED BY CITY ARCHITECT

REPORT BY: DIRECTOR OF CITY DEVELOPMENT

REPORT NO: 289-2012

1 PURPOSE OF REPORT

1.1 This report details tenders received and requests a decision on acceptance thereof.

2 RECOMMENDATION

2.1 Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project.

Project Reference	Project Description	Contractor	Tender Amount	Total Amount	Finance Available
12-2309	- New Park Victoria Primary School - Removals	Dundee Removal Services Ltd, Dundee	£20,500.00	£22,000.00	£22,000.00
12-6022	- Various Schools Caretakers Houses - Upgrading Works in compliance with the SHQS Improvement Plan	Environment Department (Construction Services)	£28,486.00	£32,758.90	£32,758.90
12-6037A	- St Mary's Primary School - Upgrading Works Phase 2	Environment Department (Construction Services)	£13,750.71	£15,813.32	£15,813.32
12-6028	- Clepington Primary School - Roof - Storm Damage and Repairs to Lead Work	Environment Department (Construction Services)	£35,897.73	£41,282.39	£41,282.39
11-015	- Blackness Library - New Access	Environment Department (Construction Services)	£234,805.20	£254,372.68	£254,372.68
Total				£366,227.29	£366,227.29

3 FINANCIAL IMPLICATIONS

3.1 The Director of Corporate Services has confirmed that funding for the above project is available as detailed on the attached sheet.

4 POLICY IMPLICATIONS

4.1 This Report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management. Any issues are detailed on the attached sheets.

5 CONSULTATIONS

5.1 The Chief Executive, Director of Corporate Services and the Head of Democratic and Legal Services have been consulted and are in agreement with the contents of this report.

6 BACKGROUND PAPERS

6.1 None.

7 FURTHER INFORMATION

7.1 Detailed information relating to the above Tenders is included on the attached sheet.

Mike Galloway
Director of City Development

Rob Pedersen
City Architect

RP/JL/KM

7 August 2012

Dundee City Council
Dundee House
Dundee

CLIENT	CITY DEVELOPMENT	
PROJECT NUMBER PROJECT PROJECT INFORMATION	11-015 Blackness Library The works comprise forming a new access to the first floor incorporating new lift, stairs and additional toilet provision together with minor upgrading works to the existing first floor rooms.	
TOTAL COST	Several Works	£234,805.20
	Allowances	<u>£19,567.48</u>
	Total	<u>£254,372.68</u>
FUNDING SOURCE	Capital	
BUDGET PROVISION & PHASING	2012/2013	£254,372.68
ADDITIONAL FUNDING	None	
REVENUE IMPLICATIONS	Annual Capital Financing Costs	£17,155.00
POLICY IMPLICATIONS	There are no major issues.	
CONSULTATIONS	There are no major issues.	
TENDERS	Negotiated Contract:	
	1 Environment Department (Construction Services)	£234,805.20
RECOMMENDATION	Acceptance of offer.	
ALLOWANCES	Professional Services	<u>£19,567.48</u>
	Total	<u>£19,567.48</u>
SUB-CONTRACTORS	None	
BACKGROUND PAPERS	None	