

REPORT TO: Housing Committee - 19 April 2004

REPORT ON: Tenders Received

REPORT BY: City Architectural Services Officer

REPORT NO: 286-2004

PURPOSE OF REPORT

This report details tenders received and requests a decision on acceptance thereof.

RECOMMENDATIONS

Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project:

Project Reference	Project	Contractor	Tender Amount	Total Amount	Finance Available
04-500	Menziesshill 12th Development: 34-48 Tummel Place - Pitched Felt Roof Repairs	Dundee Contract Services	£55,733.99	£63,030.99	£63,030.99
04-501	Menziesshill 10th Development: 238-240 Tweed Crescent - Pitched Felt Roof Repairs	Dundee Contract Services	£16,865.81	£19,357.81	£20,000.00
04-502	Mid Craigie 4th Development - Pitched Roof Repairs Phase 3	Dundee Contract Services	£210,366.78	£224,980.78	£290,000.00
04-503	St Marys 12th Development - Pitched Roof Repairs (Phase 2)	Dundee Contract Services	£70,886.97	£79,283.97	£200,000.00
04-508	Magdalenes Kirkton 3rd Development (Swedish Timber) - Pitched Roof Repairs Phase 2	Dundee Contract Services	£103,296.67	£113,840.67	£130,000.00
04-516	Logie Wardens Complex - Access Upgrading	Dundee Contract Services	£23,447.00	£27,400.00	£27,400.00

FINANCIAL IMPLICATIONS

The Depute Chief Executive (Finance) has confirmed that funding for the above projects is available as detailed on the attached sheets.

CONSULTATIONS

The Client Department has been consulted with regard to Local Agenda 21 and Equal Opportunities implications and the Chief Executive and the Depute Chief Executives (Support Services) and (Finance) have also been consulted in the preparation of this report.

BACKGROUND PAPERS

Unless stated otherwise on the attached sheets, no background papers, as defined by Section 50D of the Local Government (Scotland) Act 1973 (other than any containing confidential or exempt information), were relied on to any material extent in preparing this report.

FURTHER INFORMATION

Detailed information relating to the above Tenders is included on the attached sheets.

John T P Porter
City Architectural Services Officer
9 April 2004
286-2004

HOUSING COMMITTEE - 19 APRIL 2004

CLIENT	Housing	Housing	Housing
PROJECT REFERENCE	04-500	04-501	04-502
PROJECT	Menzieshill 12th Development: 34-48 Tummel Place Pitched Felt Roof Repairs	Menzieshill 10th Development: 238-240 Tweed Crescent Pitched Felt Roof Repairs	Mid Craigie 4th Development Pitched Roof Repairs Phase 3
DESCRIPTION OF WORKS	Renewal of roof coverings to 8 cottages	Renewal of roof coverings to 2 cottages	Renewal of roof coverings to 32 cottages at Inglefield Street, Westcroft Place and Westcroft Road
TOTAL COST	Several Works £55,733.99 Allowances £7,297.00 TOTAL £63,030.99	Several Works £16,865.81 Allowances £2,492.00 TOTAL £19,357.81	Several Works £210,366.78 Allowances £14,614.00 TOTAL £224,980.78
FUNDING SOURCE	Capital	Capital	Capital
BUDGET PROVISION & PHASING	2004-2005 £60,000.00	2004-2005 £20,000.00	2004-2005 £290,000.00
ADDITIONAL FUNDING	Balance met from the allowance for Roof Repairs £3,030.99	None	None
REVENUE IMPLICATIONS	Renewal of the roof coverings will reduce future maintenance costs and lead to revenue savings	Renewal of the roof coverings will reduce future maintenance costs and lead to revenue savings	Renewal of the roof coverings will reduce future maintenance costs and lead to revenue savings
LOCAL AGENDA 21	Resources are used efficiently and waste minimised	Resources are used efficiently and waste minimised	Resources are used efficiently and waste minimised
EQUAL OPPORTUNITIES	None	None	None
TENDERS	Negotiated offer: 1 Dundee Contract Services £55,733.99	Negotiated offer: 1 Dundee Contract Services £16,865.81	Negotiated offer: 1 Dundee Contract Services £210,366.78
RECOMMENDATION	Acceptance of offer	Acceptance of offer	Acceptance of offer
ALLOWANCES	Planning Supervisor £609.00 Professional Services £6,688.00 TOTAL £7,297.00	Planning Supervisor £300.00 Professional Services £2,192.00 TOTAL £2,492.00	Planning Supervisor £1,571.00 Professional Services £13,043.00 TOTAL £14,614.00
SUB-CONTRACTORS	None	None	None
BACKGROUND PAPERS	None	None	None

HOUSING COMMITTEE - 19 APRIL 2004

CLIENT	Housing		Housing		Housing	
PROJECT REFERENCE	04-503		04-508		04-516	
PROJECT	St Marys 12th Development		Magdalenes Kirkton 3rd Development (Swedish Timber)		Logie Wardens Complex	
DESCRIPTION OF WORKS	Pitched Roof Repairs (Phase 2) Renewal of roof coverings to 10 cottages at St Clements Place and St Nicholas Place		Pitched Roof Repairs Phase 2 Renewal of roof coverings to 14 cottages at Helmsdale Drive		Access Upgrading Provision of new ramp and surfacing, automatic front doors, new shed and access door together a wireless fire alarm installation	
TOTAL COST	Several Works	£70,886.97	Several Works	£103,296.67	Several Works	£23,447.00
	Allowances	£8,397.00	Allowances	£10,544.00	Allowances	£3,953.00
	TOTAL	£79,283.97	TOTAL	£113,840.67	TOTAL	£27,400.00
FUNDING SOURCE	Capital		Capital		Capital	
BUDGET PROVISION & PHASING	2004-2005	£200,000.00	2004-2005	£130,000.00	2004-2005	£27,400.00
ADDITIONAL FUNDING	None		None		None	
REVENUE IMPLICATIONS	Renewal of the roof coverings will reduce future maintenance costs and lead to revenue savings		Renewal of the roof coverings will reduce future maintenance costs and lead to revenue savings		None	
LOCAL AGENDA 21	Resources are used efficiently and waste minimised		Resources are used efficiently and waste minimised		Access to facilities, services, goods and people is not achieved at the expense of the environment and is accessible to all	
EQUAL OPPORTUNITIES	None		None		None	
TENDERS	Negotiated offer: 1 Dundee Contract Services £70,886.97		Negotiated offer: 1 Dundee Contract Services £103,296.67		Schedule of Rates offer: 1 Dundee Contract Services £23,447.00	
RECOMMENDATION	Acceptance of offer		Acceptance of offer		Acceptance of offer	
ALLOWANCES	Planning Supervisor	£741.00	Planning Supervisor	£1,040.00	Professional Services	£3,953.00
	Professional Services	£7,656.00	Professional Services	£9,504.00		
	TOTAL	£8,397.00	TOTAL	£10,544.00	TOTAL	£3,953.00
SUB-CONTRACTORS	None		None		None	
BACKGROUND PAPERS	None		None		None	