

ITEM No ...3.....

REPORT TO: CITY DEVELOPMENT COMMITTEE – 11 DECEMBER 2017
REPORT ON: TENDERS RECEIVED
REPORT BY: TENDERS RECEIVED BY HEAD OF DESIGN AND PROPERTY
REPORT NO: 283-2017

1 PURPOSE OF REPORT

1.1 This report details tenders received and requests a decision on acceptance thereof.

2 RECOMMENDATION

2.1 Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project.

Project Reference Description	Project Description	Contractor	Tender Amount	Fees & Other Costs	Total Amount
P16645 – Dryburgh Resource Centre - Demolition		Dundee Plant Co Ltd	£90,958.00	£61,242.00	£152,200.00
16-6004A - Harris Academy Caretaker's House - Window Replacement		Construction Services	£34,002.04	£5,632.32	£39,634.36
16-6004B - Morgan Academy Caretaker's House - Window Refurbishment		Alexander Oastler Ltd	£12,832.42	£2,287.52	£15,119.94
15-50793 - Various Properties - Service and Maintenance of Emergency Lighting Systems (Area 2)		Construction Services	£48,928.28	£2,500.00	£51,428.28

3 FINANCIAL IMPLICATIONS

3.1 The Executive Director of Corporate Services has confirmed that funding for the above projects is available as detailed on the attached sheet.

4 POLICY IMPLICATIONS

4.1 This Report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management. Any issues are detailed on the attached sheets.

5 CONSULTATIONS

5.1 All members of the Council Management Team have been consulted and are in agreement with the contents of this report.

6 BACKGROUND PAPERS

6.1 None.

7 FURTHER INFORMATION

- 7.1 Detailed information relating to the above Tenders is included on the attached sheet. The construction works in this report have been procured using the general guidance contained in the following documents approved by the Council:
- a Report: 148-2003 - Partnering Guidelines for Construction Projects;
 - b Report: 356-2009 - Construction Procurement Policy; and
 - c Standing Orders - Tender Procedures of the Council.

Mike Galloway
Executive Director of City Development

Fergus Wilson
Head of Design and Property

FW/MP/CM/EC

30 November 2017

Dundee City Council
Dundee House
Dundee

CLIENT		CITY DEVELOPMENT																									
PROJECT NUMBER PROJECT INFORMATION	P16645 Dryburgh Resource Centre– Demolition Demolition of surplus building including underbuildings, foundations and associated hardstanding. Post demolition treatment of topsoil and grass seeding.	16-6004A Harris Academy Caretakers House – Window Replacement The works to this Category B Listed Building comprise the replacement of 16 existing windows with new hardwood sash and case windows.																									
ESTIMATED START AND COMPLETION DATES	January 2018 March 2018	Start February 2018 Complete February 2018																									
TOTAL COST	Contract £90,958.00 Non Contract Allowances £50,242.00 Fees £11,000.00 Total £152,200.00	Several Works £34,002.04 Allowances £5,632.32 Total £39,634.36																									
FUNDING SOURCE	Capital: Demolition of Surplus Properties and Remediation Works	Capital – Window Replacement																									
BUDGET PROVISION & PHASING	Capital Plan 2018/2023 £152,200.00	Capital Plan 2018/2023 £39,634.36																									
ADDITIONAL FUNDING	None	None																									
REVENUE IMPLICATIONS	None	None																									
POLICY IMPLICATIONS	Built Environment – removal of vacant buildings will provide opportunity to enhance the local environment. Waste Management – Demolition material will be reused and recycled where possible, maximising economic opportunity arising from waste.	There are no major issues.																									
TENDERS	Tenders were invited from 6 contractors and the following tenders received: <table border="1"> <thead> <tr> <th><u>Contractors</u></th> <th><u>Tender</u></th> <th><u>Corrected Tender</u></th> </tr> </thead> <tbody> <tr> <td>Dundee Plant Co Ltd</td> <td>£88,458.00</td> <td>£90,958.00</td> </tr> <tr> <td>Gowrie Contracts Ltd</td> <td>£94,546.00</td> <td>-</td> </tr> <tr> <td>Central Demolition</td> <td>£96,477.00</td> <td>-</td> </tr> <tr> <td>Safedem Ltd</td> <td>£106,601.00</td> <td>-</td> </tr> <tr> <td>Dem-master</td> <td>£134,870.00</td> <td>-</td> </tr> <tr> <td>Reigart Contracts Ltd</td> <td>£168,875.00</td> <td>-</td> </tr> </tbody> </table>	<u>Contractors</u>	<u>Tender</u>	<u>Corrected Tender</u>	Dundee Plant Co Ltd	£88,458.00	£90,958.00	Gowrie Contracts Ltd	£94,546.00	-	Central Demolition	£96,477.00	-	Safedem Ltd	£106,601.00	-	Dem-master	£134,870.00	-	Reigart Contracts Ltd	£168,875.00	-	Negotiated Contract <table border="1"> <thead> <tr> <th><u>Tenderer</u></th> <th><u>Tender</u></th> </tr> </thead> <tbody> <tr> <td>Construction Services</td> <td>£34,002.04</td> </tr> </tbody> </table>	<u>Tenderer</u>	<u>Tender</u>	Construction Services	£34,002.04
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<u>Tenderer</u>	<u>Tender</u>																										
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RECOMMENDATION	To accept the lowest tender from Dundee Plant Co Ltd	Acceptance of the offer.																									
ALLOWANCES	Contingencies £13,395.00 Public Utilities £10,000.00 Professional Fees £9,000.00 CDM Principal Designer £2,000.00 Post Demolition Treatment £26,847.00 Total £61,242.00	Professional Services £5,372.32 Miscellaneous Works £260.00 Total £5,632.32																									
SUB-CONTRACTORS	None	None																									
BACKGROUND PAPERS	None	None																									

CLIENT	CITY DEVELOPMENT	CITY DEVELOPMENT																
PROJECT NUMBER PROJECT PROJECT INFORMATION	16-6004B Morgan Academy Caretakers House – Window Refurbishment The works to this Category B Listed Building comprise the refurbishment of 8 existing hardwood sash and case windows, including reglazing with double glazed unit.	15-50793 Various Properties – Service and Maintenance of Emergency Lighting Systems (Area 2) The works comprise the Inspection, Testing, Service and Maintenance of Emergency Lighting Systems to 75 properties over a 3 year contract period.																
ESTIMATED START AND COMPLETION DATES	Start February 2018 Complete February 2018	Start January 2018 Complete January 2021																
TOTAL COST	Several Works £12,832.42 Allowances <u>£2,287.52</u> Total <u>£15,119.94</u>	Servicing and Maintenance Works £48,928.28 Allowances <u>£2,500.00</u> Total <u>£51,428.28</u>																
FUNDING SOURCE	Capital – Corporate Asset Management – Window Replacement	Revenue – Property Health and Safety																
BUDGET PROVISION & PHASING	2017/2023 £15,119.94	2018/2023 £51,428.28																
ADDITIONAL FUNDING	None	None																
REVENUE IMPLICATIONS	None	None																
POLICY IMPLICATIONS	There are no major issues.	There are no major issues.																
TENDERS	The project was procured through the Public Contracts Scotland Portal, two compliant offers were received. Evaluation scores on a cost/quality basis as noted below. <table border="1"> <thead> <tr> <th><u>Tenderer</u></th> <th><u>Tender</u></th> <th><u>Quality Ranking</u></th> <th><u>Cost/Quality Ranking</u></th> </tr> </thead> <tbody> <tr> <td>Alexander Oastler Ltd</td> <td>£12,832.42</td> <td>1</td> <td>1</td> </tr> <tr> <td>A Sturrock & Son (Kirkbuddo) Ltd</td> <td>£14,629.00</td> <td>2</td> <td>2</td> </tr> </tbody> </table>	<u>Tenderer</u>	<u>Tender</u>	<u>Quality Ranking</u>	<u>Cost/Quality Ranking</u>	Alexander Oastler Ltd	£12,832.42	1	1	A Sturrock & Son (Kirkbuddo) Ltd	£14,629.00	2	2	Negotiated contract. <table border="1"> <thead> <tr> <th><u>Tenderer</u></th> <th><u>Tender</u></th> </tr> </thead> <tbody> <tr> <td>Construction Services</td> <td>£48,928.28</td> </tr> </tbody> </table>	<u>Tenderer</u>	<u>Tender</u>	Construction Services	£48,928.28
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Construction Services	£48,928.28																	
RECOMMENDATION	Acceptance of offer from Alexander Oastler Ltd.	Acceptance of the offer.																
ALLOWANCES	Professional Services £2,027.52 Miscellaneous Works <u>£260.00</u> Total <u>£2,287.52</u>	Professional Services <u>£2,500.00</u> Total <u>£2,500.00</u>																
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