

REPORT TO: HOUSING, DUNDEE CONTRACT SERVICES AND ENVIRONMENT SERVICES COMMITTEE

DATE: 11 MAY 2009

REPORT ON: INDIVIDUAL HOUSES - HEATING, KITCHENS, BATHROOMS AND SHOWERS
Contract Nr 09-1060

REPORT BY: City Architectural Services Officer and Director of Housing

REPORT NO: 281-2009

1.0 PURPOSE OF REPORT

1.1 This report details the tenders received for the above project and requests a decision on the acceptance of the lowest tender and allowances.

2.0 RECOMMENDATIONS

2.1 It is recommended:-

(1) to approve entering into a partnering arrangement with McGill Electrical Ltd., Dundee in the amount of £183,125 and allowances amounting to £66,875, giving a total cost of £250,000 and

(2) to note that provision for this work will be made in the Housing Department's Capital Plan which will be presented to committee in June 2009.

3.0 FINANCIAL IMPLICATIONS

3.1 The Head of Finance has stated that the project costs of £250,000 can be met from the Housing Department's Capital Plan which has been prepared and will go to committee in June 2009.

4.0 POLICY IMPLICATIONS

4.1 This report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management.

There are no major issues.

5.0 TENDER REPORT

5.1 The works comprise new heating installations, kitchens and bathrooms to houses identified by the Director of Housing during the course of the year where it is considered opportune to carry out improvements. This work is programmed to start now and due provision has been made in the Housing Department's (draft) Capital Plan being prepared for committee.

5.2 McGill Electrical Ltd., Dundee have been carrying out this work on a partnering basis over the last few years and it is recommended that this arrangement continues in 2009/2010. If agreed to it brings out the following:-

McGill Electrical Ltd., Dundee (Agreed Maximum Price) -	£183,125
Allowance for Professional Services -	£29,375
Other Allowances -	<u>£37,500</u>
<u>Total Project Cost</u>	<u>£250,000</u>

6.0 CONSULTATIONS

6.1 The Chief Executive, Depute Chief Executive (Support Services), Depute Chief Executive (Finance) and Head of Finance have been consulted in the preparation of this report.

There are no major issues.

7.0 BACKGROUND PAPERS

7.1 None

Rob Pedersen
City Architectural Services Officer

Elaine Zwirlein
Director of Housing

28 April, 2009

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