

DUNDEE CITY COUNCIL

REPORT TO: Leisure, Arts and Communities Committee - 11 June 2007

REPORT ON: Dundee Community Safety Partnership - Allocation of Local Action Fund 2007-2008 (1)

REPORT BY: Director of Leisure and Communities

REPORT NO: 281-2007

1.0 PURPOSE OF REPORT

1.1 This report seeks approval for the allocation of grant awards from the Local Action Fund.

2.0 RECOMMENDATION

2.1 It is recommended that the Committee approves the allocation of grants outlined in Appendix 1.

3.0 FINANCIAL IMPLICATIONS

3.1 The 26 grant awards totalling £187,398.00 can be met from external funding from the Scottish Executive under the Community Safety Local Action Fund Programme 2006-2008.

4.0 SUSTAINABILITY POLICY IMPLICATIONS

4.1 Sustainability
None.

4.2 Strategic Environmental Assessment
None required.

4.3 Anti-Poverty
Anti Poverty Principles addressed in the Report include Social Inclusion, specifically, "Ensuring safety and security" and "Engaging with disadvantaged communities and hard to reach individuals/groups".

The impact to be achieved through implementing the Report's recommendations may be measured in the numbers of young people engaging in diversionary activity resulting in fewer incidences of youth causing annoyance, vandalism and other acts of anti social behaviour.

5.0 EQUAL OPPORTUNITES IMPLICATIONS

5.1 Equal opportunities principles addressed in this report include, "Measures taken within crime prevention, community safety, education and other initiatives to eliminate violence and harassment against people because of their race, genders, sexuality or connection to other target groups.

5.2 Impact to be achieved through implementing the Report's recommendations will be evident in the numbers of young people engaging with youth work and other staff and as a result, accessing programmes promoting equalities issues.

6.0 BACKGROUND

6.1 At its meeting on 10 May 2004, the Committee approved the criteria and procedures for the Dundee Community Safety Partnership bid for external funding from the Scottish Executive under the Local Action Fund Programme for 2004-2005. The successful bid totalled

£206,000.

- 6.2 On 18 November 2005 the Scottish Executive advised further funding extension of £185,000 per annum for 2006-2008.
- 6.3 Similar commissioning criteria is required for 2006-2008.
- 6.4 An important element of the commissioning is to ensure services have an impact on the strategic themes agreed by the Dundee Community Safety Partnership for 2006-2010, in particular "reducing crime and the fear of crime" and "reducing antisocial behaviour especially youth after 20.00 hours week days and at weekends".
- 6.5 Dundee Community Safety Partnership agreed at its meeting on 24 November 2005 to devolve a commissioning budget to the 3 local Community Learning and Development Partnerships (Youth Sub Groups) to assess and recommend proposed awards for Committee approval.
- 6.6 The Community Learning and Development structure allows for the localising of this award programme to allow the key local stakeholders, young people and local communities involvement in the best and most efficient use of resources.
- 6.7 Each area Community Learning and Development Partnership (Youth Sub Group) has been allocated as follows £64,659.00 (West), £64,248.50 (Central) and £64,248.50 (East) to disburse as per agreed criteria. £4,625 has been retained centrally for evaluation and promotional expenditure.
- 6.8 The existing application forms and guidance notes have been adapted for Community Learning and Development Partnership Sub Group local use.
The award assessment criteria and report templates are still valid and meet Scottish Executive Award criteria.
- 6.9 The Community Safety Section will continue to discharge the evaluation/audit and quality assurance requirements set by the Scottish Executive as award programme conditions.
- 6.10 All recommendations require Dundee City Council Committee approval to discharge Scottish Executive accountability and finance criteria.

7.0 CONSULTATION

- 7.1 The Chief Executive, Assistant Chief Executive (Community Planning), Depute Chief Executives (Finance and Support Services) along with and the Dundee Community Safety Partnership/Children's Services Strategic Planning Group have been consulted on this report and are in agreement with its content.

8.0 BACKGROUND PAPERS

- 8.1 None.

**STEWART MURDOCH
DIRECTOR OF LEISURE AND COMMUNITIES
4 JUNE 2007**

**LOCAL ACTION FUND 2007-2008
RECOMMENDATIONS OF LOCAL CLD GROUP**

Ref No	Application	Target Area	Purpose of Award	Total Cost	Award Requested	Award Recommended	Notes
CSG/LAF 1/07	Youth Sports Development Project - Football Drop In (Whitfield)	North East (Whitfield)	Football Drop-In diversionary activity for young people 12-16.	£3,652.08	£1,726.08	£1,726.00	
CSG/LAF 2/07	Youth Sports Development Project - Dance Drop In (Ardler)	West & North West	Diversionsary Dance Project which will target young women in Charleston, Lochee & Ardler.	£15,561.90	£8,972.00	£8,972.00	
CSG/LAF 3/07	TARGET - Diversionsary Activity Project - Street Football For All	West & North West	Diversionsary Project which will allow the flexibility to respond to hotspot areas and target young people perceived to be causing a nuisance in their community.	£13,760.00	£13,760.00	£13,760.00	
CSG/LAF 4/07	Street Football For All	West & North West	Diversionsary Project which will use the ethos of fair play in conjunction with the Street Football for All equipment.	£20,061.00	£20,061.00	£20,061.00	

Ref No	Application	Target Area	Purpose of Award	Total Cost	Award Requested	Award Recommended	Notes
CSG/LAF 5/07	PUMP It Up - BMX Bike Project	West & North West	Safety Programme around young people and bikes, which will be delivered in a small group setting and will address safety issues at an individual and community level.	£9,520.00	£9,520.00	£6,199.00	This project has been recommended for the remainder of the total allocation for the West Area which amounts to less than the grant requested.
CSG/LAF 6/07	St Ninian's After School Club	South East	To provide after school provision for under 12's.	£2,769.00	£2,600.00	No Award	Outwith criteria.
CSG/LAF 7/07	Youth Sports Development Project - Braeview Academy	North East	To provide lunchtime football sessions at Braeview Academy.	£3,298.10	£1,708.10	No Award	Outwith criteria.
CSG/LAF 8/07	The Factory Skatepark	East	Provide programme of diversionary activities for young people 12-14 within The Factory, Skatepark.	£57,705.00	£19,505.00	£9,752.00	Funding sub group agreed to support half of the total cost.
CSG/LAF 9/07	Dance Drop In - Whitfield, St Saviours, Brooksbank, Broughty Ferry	North East (Whitfield) South East (St Saviours) South East, Brooksbank East, Broughty Ferry	Dance drop-in sessions will be operating in 4 venues throughout the North East, South East & East of Dundee. Project targeting young people 12-14 within each of these areas.	£11,482.00	£5,066.00	£5,066.00	

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CSG/LAF 10/07	Blue Light Band Nights @ The Factory Skatepark	North East (Whitfield) South East (St Saviours) South East, Brooksbank East, Broughty Ferry	Adopting the 'Bluelight' approach, in partnership with Tayside Police, Bluelight Band evenings will be delivered at The Factory, Skatepark.	£2,150.00	£2,150.00	£2,150.00	
CSG/LAF 11/07	Youth Sports Development - South East Football Drop In - Broughty Ferry, Douglas, Mid Craigie, Linlathen	South East, East	Dawson Park Project/St. Saviours High School - Football Drop-in sessions targeting 12-16 year old young people from Douglas, Broughty Ferry, Mid Craigie, Linlathen, Craigiebank.	£6,725.00	£6,725.00	£6,725.00	
CSG/LAF 12/07	Broughty Ferry Youth Group	East	Focus groupwork with young people, who are known to the Police, living within Broughty Ferry. No similar YW provision exists within Broughty Ferry.	£3,970.00	£3,970.00	£3,970.00	
CSG/LAF 13/07	Highwayman Youth and Community Centre	Hilltown	Arts Project based around DPM park.	£2,410.00	£2,410.00	£2,410.00	
CSG/LAF 14/07	Youth Sports Development Project - Football Drop In (Fintry)	North East (Fintry)	Football Drop-In diversionary activity for young people 12-16.	£9,398.80	£5,338.80	£5,339.00	

Ref No	Application	Target Area	Purpose of Award	Total Cost	Award Requested	Award Recommended	Notes
CSG/LAF 15/07	Finmill Dance Group	North East	Dance Workshops with 'targeted' young women. Partnership with Showcase the Street.	£4,000.00	£2,500.00	£2,500.00	
CSG/LAF 16/07	BMX Bike It Project - Central North East and Lochee	Central, South West	BMX bike diversionary project.	£19,392.00	£10,782.00	£5,391.00	Only partially covers central/South West area. Funding sub group supported this application for Dundee East/Dundee South East.
		South East, East	Community based diversionary BMX initiative between Dundee City Council & Tayside Police.			£3,500.00	
CSG/LAF 17/07	DISC Target Project	Central	Diversionary football, youth information and female project.	£22,096.83	£9,039.10	£9,039.00	
CSG/LAF 18/07	DISC Friday Night Football League Project	Central	Friday night diversionary project.	£17,585.43	£12,215.00	£12,215.00	
CSG/LAF 19/07	Music Development Project (DAFT Initiative)	Central, South West	Music Workshops and Friday night events.	£27,946.68	£17,707.68	No Award	Application withdrawn Citywide bid for LAF - £8000.00 being the project costs for Dundee East.
		North East, South East & East	Drugs & Alcohol Free Time - Music events & musical workshops, including local Community festivals.			£8,000.00	
CSG/LAF 20/07	The Shore - Outreach - Central	Central, South West	Media, music and art provision based in Central/South West areas.	£49,177.64	£19,841.24	£19,841.00	

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CSG/LAF 21/07	The Shore - Outreach - West	West & North West	Provision at a local level of quality opportunities in art, music and media for young people, with a view to addressing territorial barriers to accessing the city centre facility.	£47,445.00	£21,573.88	£12,605.00	After discussion and negotiation with The Shore, the group agreed to support only specific, targeted sessions.
CSG/LAF 22/07	The Shore - Outreach - East	North East, South East & East	The Shore Outreach Project - Music, Media Workshop Sessions.	£47,445.00	£21,573.88	No Award	Funding sub group rejected this bid as it duplicated existing provision provided by DAFT.
CSG/LAF 23/07	Youth Sports Development Programme - Midnight Football League	West and North West	This partnership between Youth Sports Development Team and local Youth Work Teams will deliver a programme of Friday night football sessions for local young people.	£6,235.62	£3,061.62	£3,062.00	
CSG/LAF 24/07	Youth Sports Development Programme - Midnight Football League	North East, South East and East	Diversionsary Football Activities organised on a Friday evening between the hours of 10.00-12.00. Football Midnight League will take place within a local venue (ie Douglas Sports Centre).	£4,920.03	£4,115.03	£4,115.00	
CSG/LAF 25/07	Hot Chocolate Trust	Citywide	Weekly group work.	£16,662.40	£5,800.00	£5,800.00	

Ref No	Application	Target Area	Purpose of Award	Total Cost	Award Requested	Award Recommended	Notes
CSG/LAF 26/07	DAFT Initiative/The Shore	Citywide	Music Youth Event.	£3,904.00	£2,524.00	£2,524.00	
CSG/LAF 27/07	The Shore	Citywide	City Centre detached project.	£10,042.00	£7,776.00	£4,138.00	Part funded through other sources.
CSG/LAF 28/07	Off Road Motorbike Project	North East, South East and East	Diversionsary Activity using Off-Road Motorcycling as a means of engaging young people known to the Police and/or other agencies (eg Choice Project).	£8,538.00	£8,538.00	£8,538.00	
CSG/LAF 29/07	6th/8th Dundee Boys' Brigade	West and North West	This organisation supports a variety of diversionsary activities with young people, including music tuition.	£7,340.00	£5,340.00	No award	Insufficient funds. Group support this application should further funding become available to the area.
CSG/LAF 30/07	Its Up to You Project - 1:1 Support for Positive Choices	West and North West	This Project will provide individual support for young people on the periphery of anti-social behaviour, encouraging participation in diversionsary activities available to them.	£7,165.50	£7,165.50	No award	Insufficient funds. Group support this application should further funding become available to the area.
Totals				£462,359.01	£263,064.91	£187,398.00	

FINANCIAL SUMMARY

	West	Central	East	Combined Areas
* Total Funds Available	£64,659.00	£64,249.00	£64,248.00	£193,156.00
Less Recommendations 26 June 2006 Report	£64,659.00	£61,358.00	£61,381.00	£187,398.00
Balance Remaining	£0.00	£2,891.00	£2,867.00	£5,758.00

* NOTE: £4,625 held centrally.