

REPORT TO: Housing, Dundee Contract Services And Environment Services Committee - 11 May 2009

REPORT ON: Tenders Received

REPORT BY: City Architectural Services Officer

REPORT NO: 280-2009

PURPOSE OF REPORT

This report details tenders received and requests a decision on acceptance thereof.

RECOMMENDATIONS

Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project:

Project Reference	Project	Contractor	Tender Amount	Total Amount	Finance Available
08-548	Corso Street 4th Development - Roof Replacement Phase 2	Andrew Shepherd Construction Ltd., Forfar	£147,626.43	£159,426.43	£180,000.00
08-574	Menzieshill 8th Development - Roof Replacement	Dundee Contract Services	£125,429.17	£136,226.17	£136,226.17

FINANCIAL IMPLICATIONS

The Head of Finance has confirmed that funding for the above projects is available as detailed on the attached sheets.

POLICY IMPLICATIONS

This Report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management. Any issues are detailed on the attached sheets.

CONSULTATIONS

The Client Department has been consulted with regard to policy implications and the Chief Executive, Depute Chief Executive (Support Services), Depute Chief Executive (Finance) and Head of Finance have also been consulted in the preparation of this report. Any issues are detailed on the attached sheets.

BACKGROUND PAPERS

Unless stated otherwise on the attached sheets, there are no background papers.

FURTHER INFORMATION

Detailed information relating to the above Tenders is included on the attached sheets.

Rob Pedersen
City Architectural Services Officer
1 May 2009

280-2009

HOUSING, DUNDEE CONTRACT SERVICES AND ENVIRONMENT SERVICES COMMITTEE - 11 MAY 2009

CLIENT	Housing		Housing	
PROJECT REFERENCE	08-548		08-574	
PROJECT	Corso Street 4th Development		Menzieshill 8th Development	
DESCRIPTION OF WORKS	Roof Replacement Phase 2 The works comprise the renewal of roof coverings to 36 houses in 6 blocks at 1, 3, 5, 7 and 9 Abbotsford Street and 35 Seymour Street. None of the properties are in the demolition programme.		Roof Replacement The works comprise the renewal of roof coverings to 11 terraced houses at 609, 645 and 651 Charleston Drive: 2, 4 and 6 Lossie Place: 104, 120, 124, 195 and 203 Thurso Crescent. None of the properties are in the demolition programme.	
TOTAL COST	Several Works	£147,626.43	Several Works	£125,429.17
	Allowances	£11,800.00	Allowances	£10,797.00
	TOTAL	<u>£159,426.43</u>	TOTAL	<u>£136,226.17</u>
FUNDING SOURCE	Capital		Capital	
BUDGET PROVISION & PHASING	2009/2010	£180,000.00	2009/2010	£110,000.00
ADDITIONAL FUNDING	None		Balance met from the overall allowances for Roof Renewal in the Housing Department's Capital Estimates 2009/2010.	£26,226.17
REVENUE IMPLICATIONS	The renewal of the roofs will reduce future maintenance costs and lead to revenue savings.		The renewal of the roofs will reduce future maintenance costs and lead to revenue savings.	
POLICY IMPLICATIONS	There are no major issues.		There are no major issues.	
CONSULTATIONS	There are no major issues.		There are no major issues.	
TENDERS	Partnering contract : 1 Andrew Shepherd Construction Ltd., Forfar	£147,626.43	Negotiated contract: 1 Dundee Contract Services	£125,429.17
RECOMMENDATION	Acceptance of offer		Acceptance of offer	
ALLOWANCES	CDM Co-ordinator	£1,491.00	CDM Co-ordinator	£1,352.00
	Professional Services	£10,309.00	Professional Services	£9,445.00
	TOTAL	<u>£11,800.00</u>	TOTAL	<u>£10,797.00</u>
SUB-CONTRACTORS	Dundee Plant Co. Ltd., Dundee	Scaffolding	None	
BACKGROUND PAPERS	None		None	