

**REPORT TO: NEIGHBOURHOOD RESOURCES AND DEVELOPMENT COMMITTEE, 8 JANUARY 2001**

**REPORT ON: SOCIAL INCLUSION PARTNERSHIPS – ALLOCATION OF RESOURCES 2000/2001**

**REPORT BY: DIRECTOR OF NEIGHBOURHOOD RESOURCES AND DEVELOPMENT**

**REPORT NO: 28-2001**

## **1.0 PURPOSE OF REPORT**

1.1 The report brings forward proposals for the further allocation of Social Inclusion Partnership revenue funding and awards from the Small Grants Programme 2000/2001.

## **2.0 RECOMMENDATIONS**

It is recommended that the Committee:

2.1 Notes the recommendations of the Dundee Partnership Community Regeneration Group in the further allocation of SIP 1 and 2 revenue funding for 2000/2001, as detailed in Appendix B of this report.

2.2 Agrees the award of SIP 1 Small Revenue Grants, as set out in Appendix C.

2.3 Agrees the award of SIP 2 Small Revenue Grants, as set out in Appendix D.

## **3.0 FINANCIAL IMPLICATIONS**

3.1 The proposed allocation of SIP 1 and 2 revenue funding, as detailed in Appendix B, and Small Revenue Grants as detailed in Appendices C and D, can be contained within the Social Inclusion Partnership Fund Section of the Neighbourhood Resources and Development Department Revenue Budget 2000/2001.

SIP 1 and SIP 2 Revenue Expenditure 2000/2001 (Appendix A).

	<b>Budget £</b>	<b>Previously Committee Expenditure Budget £</b>	<b>Proposals Contained in This Report £</b>	<b>Balance Remaining £</b>
SIP 1 (including Integrated Urban Programme Projects)	2,094,000	2,050,729	12,592	30,679
SIP 2 (including Integrated Urban Programme Projects)	438,000	422,361	-	15,639
<b>Total</b>	<b>2,532,000</b>	<b>2,473,090</b>	<b>12,592</b>	<b>46,318</b>

## **4.0 LOCAL AGENDA 21 IMPLICATIONS**

4.1 Priority has been given to revenue expenditure that is likely to be of benefit to the environment in the target areas. Also, meeting local needs is a central focus of the strategy for community regeneration and, as such, these measures will impact on numerous Agenda 21 targets.

## **5.0 EQUAL OPPORTUNITIES IMPLICATIONS**

5.1 The resources made available through the Social Inclusion partnership Fund for geographic neighbourhoods are targeted on those which fall within the most disadvantaged 10% of

enumeration districts at the time of the last Census. The funding made available for the Social Inclusion Partnerships is intended to have the effect of equalling opportunities.

## **6.0 SIP 1 AND SIP 2 - ALLOCATION OF RESOURCES 2000/2001**

6.1 Following finalisation of revenue budget allocations for existing projects which are funded through the Social Inclusion Partnership, there is a balance of revenue funding available for allocation up to 31 March 2001 (SIP 1 - £43,271 SIP 2 - £15,639).

6.2 In order that this remaining balance of revenue funding be targeted at designated Social Inclusion Partnership areas, the Grants Sub Group of the Dundee Partnership Community Regeneration Group agreed that existing projects should be invited to submit proposals for funding. Notification of the available balance was also given to Neighbourhood Development Group Chairs, Neighbourhood Development Officers and Social Inclusion Partnership Workers in order that other initiatives/proposals for Social Inclusion Partnership areas could be considered.

6.3 Report 651/2000 (Neighbourhood Resources and Development Committee 16 October 2000) gave details of the initial proposals approved for funding from the revenue funding available for allocation.

This report gives details of a further three proposals.

- Macdonald Street/Rosebank Street site clear-up
- "Hello Hilltown" Multilingual Newsletter.
- Dundee Employment Aftercare Project.

These proposals are listed in Appendix B. Awards totalling £12,592 are recommended in this report.

## **7.0 SIP 1 AND SIP 2 SMALL GRANTS FUND**

7.1 SIP 1 Small Grants Fund (Appendix C).

Awards totalling £11,511 are recommended in this report.

	<b>Expenditure to Date</b>	<b>Proposals in this Report</b>	<b>Total</b>
Ardler	2,050	3,478	5,528
Kirkton	1,490	-	1,490
Mid Craigie/Linlathen	6,769	7,133	13,902
Hilltown/Maxwelltown	4,950	900	5,850
<b>Total</b>	<b>15,259</b>	<b>11,511</b>	<b>26,770</b>
<b>Balance Remaining</b>			<b>48,230</b>

7.2 SIP 2 Small Grants Fund (Appendix B)

Awards totalling £2,500 are recommended in this report.

## **8.0 CONSULTATION**

8.1 Consultation has taken place with the Chief Executive, Director of Finance, Director of Support Services and Director of Planning and Transportation.

8.2 Partnership agencies associated Council departments, community representatives and voluntary sector representatives has also been consulted and involved in the assessment of applications.

8.3 The recommendations are based on targets set by the Scottish Executive Development Department and Dundee Partnership targets. Area regeneration strategies for Kirkton, Ardler, Mid Craigie/Linlathen, and the Hilltown have also been considered prior to the recommendations brought forward in this report. These local area strategies take account of views expressed in a variety of consulting events within local communities.

**9.0 BACKGROUND PAPERS**

9.1 No background papers, as defined by Section 50D of the Local Government (Scotland) Act 1973 (other than any containing confidential or exempt information) were relied on to any material extent in the preparation of this report.

Director of Neighbourhood Resources and Development \_\_\_\_\_

Date \_\_\_\_\_

PROJECT TITLE	FINISH DATE	1999/2000		2000/2001		2001/2002		2002/03
		SIP 1 (£)	SIP 2 (£)	SIP 1 (£)	SIP 2 (£)	SIP 1 (£)	SIP 2 (£)	SIP 1 (£)

**FINANCIAL YEAR 1999/2000**

Single Parent	31.06.99	12,985	5,565
Ardler Alive Youth Training Initiative	31.03.00	36,859	
Ardler Health Audit	31.03.00	5,187	
Charleston Resource Centre	31.03.00		46,475
Community Newsletter/Communication	31.03.00	25,202	8,400
Community Support Project	31.03.00	138,534	17,122
Development The Business Base in Com Regn Areas	31.03.00	48,091	
Employment Aftercare	31.03.00	58,948	14,737
Evaluation Fee	31.03.00	12,000	
Happyhillock Resourse Base	31.03.00	15,700	
Kirkton Kafe	31.03.00	23,050	
Mid Craigie/Linlathen Integrated under 12's	31.03.00	156,650	
Ormiston Community Lounge	31.03.00		23,837
Passport to Sport	31.03.00	28,356	6,165
Reading Your World	31.03.00		3,175
SIP Implementation Team	31.03.00	40,586	9,520
SIP1 Small Grants	31.03.00	100,000	
Study Support Poject	31.03.00	14,759	6,586
Tayside Furniture Redistribution	31.03.00	49,179	73,769
Whitfield Common Ground	31.03.00		96,523

**FINANCIAL YEAR 2000/2001**

Kirkton Youth Project	31.05.00	106,049		17,675	
Braeview Supported Study	30.06.00		107,958		26,990
Community Capacity Project	30.06.00	29,906		7,476	
Highwayman Community & Youth Project	30.06.00	135,915		33,979	
Libraries for Learning Project(Mid Craigie/Charleston)	30.06.00	21,127	14,084	5,282	3,521
Libraries for Learning Project(Whitfield/Fintry)	30.06.00		26,856		6,714
Dundee Vocational Training	31.07.00	132,030		44,010	
Community Based Theatre & Training	31.03.01	6,000		6,000	
Community Development & Health	31.03.01	43,703		43,703	
Community Training Café	31.03.01	9,907		9,907	
Dundee Anti Poverty Form	31.03.01	38,076		40,856	
Dundee Energy Efficiency Advice	31.03.01	2,400	600	2,400	600
Dundee Music Partnership	31.03.01	10,000		10,000	
Early Help Initiative	31.03.01	49,475	21,204	49,475	21,204
Hilltown Childcare Services	31.03.01	53,803		53,803	
Kirkton Communal Lounge	31.03.01	45,673		45,673	
Learning Their Lessons	31.03.01	3,200	800	4,000	1,000
Money Advice Support Team	31.03.01	123,808		123,808	
Neighbourhood Partnership's for Guidance/Learning	31.03.01	93,565	23,391	93,565	23,391
SIP2 Small Grants	31.03.01		15,000		15,000
Training Skills for Women	31.03.01	49,526	21,225	49,526	21,225

**FINANCIAL YEAR 2001/2002**

Accreditation for Community Activists	31.03.02	42,849	37,522	48,194	27,520	48,194	16,054
Business Support Group	31.03.02	10,000		25,000		25,000	
Community Volunteering Project	31.03.02	28,214		28,214		28,214	
Dundee North Law Centre	31.03.02	49,817	26,825	49,817	26,825	49,817	15,648
The Corner	31.03.02	57,658	24,710	57,658	24,710	57,658	14,414
Women's Support & Training	31.03.02	51,291	21,982	51,291	21,982	51,291	12,823
Youth Sports Development Project	31.03.02	133,255		133,255		133,255	

**FINANCIAL YEAR 2002/2003**

Dundee Families	31.03.03	158,982	105,989	143,084	55,644	107,755	24,731	66,242
Maxwelltown Information Centre	30.03.03	97,817		97,817		90,644		83,472
Administration Costs		56,855	19,567	45,715	10,666	44,375	6,675	

Total Committed Expenditure	2,406,987	779,587	1,321,183	286,992	636,203	90,345	149,714
Amount Available	19,704	12,666	508,745	140,317	1,138,797	176,655	1,625,286
Total Scottish Office Approved Funding	2,426,691	792,253	1,829,928	427,309	1,775,000	267,000	1,775,000

- \* SIP 1 and SIP 2 total Scottish Office approved funding includes the allocation for Integrated Urban Programme Projects.
- \* Commitment for the financial years 2000/03 is subject to the annual approval of the Council's Social Inclusion Partnership Fund Revenue Allocation by the Scottish Executive.
- \* SIP 2 funding will end November 2001.

**REPORT TO : NEIGHBOURHOOD RESOURCES AND DEVELOPMENT COMMITTEE**  
**REPORT ON : SIP1 AND SIP2 REVENUE FUNDING FOR THE FINANCIAL YEAR 2000/2001**  
**REPORT BY : DIRECTOR NEIGHBOURHOOD RESOURCES AND DEVELOPMENT**

PROJECT TITLE	FINISH DATE	2000/2001	
		SIP 1 (£)	SIP 2 (£)
<b>FINANCIAL YEAR 2000/2001</b>			
Kirkton Youth Project	31.05.00	21,872	
Braeview Supported Study	31.03.01		30,000
Community Capacity Project + additional allocation extende to 31/0	30.06.00	15,211	
Libraries for Learning Project(Mid Craigie/Charleston)	30.06.00	5,504	3,669
Libraries for Learning Project(Whitfield/Fintry)	30.06.00		6,909
Kirkton/Ardler Youth Work Strategy	30.09.00	25,000	
KirktonCommunal/Dundee Anti Poverty Evaluations	31.03.01	2,000	
Community Based Theatre & Training	31.03.01	6,000	
Community Development & Health	31.03.01	45,333	
Community Training Café	31.03.01	10,878	
Dundee Anti Poverty Form	31.03.01	41,989	
Dundee Energy Efficiency Advice	31.03.01	2,400	600
Early Help Initiative	31.03.01	50,565	21,671
Evaluation Fee	31.03.01	9,000	
Happyhillock Resource Base(Property Costs)	31.03.01	15,681	
Hilltown Childcare Services	31.03.01	55,099	
Kirkton Communal Lounge	31.03.01	46,757	
Learning Their Lessons	31.03.01	4,000	1,000
Mid Craigie/Linlathen Integrated under 12's + additional allocation	31.03.01	68,338	
Money Advice Support Team	31.03.01	124,242	
Neighbourhood Partnership's for Guidance/Learning	31.03.01	97,714	24,429
Ormiston Community Lounge + additional allocation	31.03.01		30,893
Passport to Sport	31.03.01	14,900	5,100
SIP1 Small Grants	31.03.01	75,000	
SIP2 Small Grants	31.03.01		15,000
Dundee (Tayside) Furniture Project	31.03.01	38,276	57,415
Training Skills for Women	31.03.01	50,565	21,671
Ann Sreet Environmental Study - on off allocation		1,000	
Interactive Consultation workshops - one off allocation		2,910	
<b>FINANCIAL YEAR 2001/2002</b>			
Accreditation for Community Activists	31.03.02	48,785	27,861
Business Support Group	31.03.02	25,000	
Community Volunteering Project	31.03.02	29,495	
Dundee Music Partnership	31.03.02	10,000	
Dundee North Law Centre + additional allocation	31.03.02	51,331	27,596
Employment Aftercare + additional allocation	31.03.02	61,826	14,588
Enterprise Advice Project	31.03.02	38,691	
The Corner	31.03.02	58,738	25,174
SIP Implementation Team	31.03.02	164,655	24,604
Women's Support & Training	31.03.02	52,423	22,467
Youth Sports Development Project	31.03.02	133,255	
<b>FINANCIAL YEAR 2002/2003</b>			
Dundee Families	31.03.03	130,536	50,764
Dundee Vocational Training Initiative	31.12.02	135,114	
Highwayman Community & Youth Project	31.03.03	128,823	
Maxwelltown Information Centre + additional allocation	30.03.03	101,723	
Administration Costs		50,100	10,950
<b>Total Committed Expenditure</b>		<b>#####</b>	<b>422,361</b>
<b>PROVISION FOR EXTENSIONS</b>			
<b>Total Costs of Proposal</b>		<b>0</b>	<b>0</b>
<b>Amount Available after above proposal</b>		<b>43,271</b>	<b>15,639</b>
<b>Total Scottish Executive Approved Funding</b>		<b>#####</b>	<b>438,000</b>

- \* SIP 1 and SIP 2 total Scottish Office approved funding includes the allocation for Integrated Urban Programme Projects.
- \* Commitment for the financial years 2000/03 is subject to the annual approval of the Council's Social Inclusion Partnership Fund Revenue Allocation by the Scottish Executive.
- \* SIP 2 funding will end 30th November 2001.

\* **Scottish Executive Approved Funding includes 2.5% increase for inflation for the financial years 2000/02 and SIP1 Support Cost Grant of £90,000.**

**SIP 1 AND SIP 2 – ALLOCATION OF AVAILABLE RESOURCES 2000/2001  
DETAILS OF APPLICATIONS RECOMMENDED FOR FUNDING**

	Title of Proposal	Name of Applicant	Description of Proposal	Partnership's Recommendation	Amount Recommended	
					SIP1 £	SIP2 £
1.	Macdonald Street/ Rosebank Street Site Clear Up	Neighbourhood Resources and Development Department	<p>This proposal is to provide funding for the initial clear-up of the site at Rosebank Street/Macdonald Street in the Hilltown as part of the first phase of developing a new play area.</p> <p>A part-time Co-ordinator will be employed to work with adults and young people to develop ideas on how the site could be developed.</p> <p>The site is at present covered in broken glass. Social Inclusion Partnership funding will be used to clear and re-grass the area. On-going maintenance of the site will be carried out through the Economic Development department.</p>	Proposal recommended for funding.	3,817	-
2.	"Hello Hilltown" Multilingual Newsletter	Ethnic Minority Information Group	Funding will be used to produce and distribute four issues of a new multilingual newsletter in the Hilltown area. It is intended that this will reduce barriers to service provision for ethnic minority communities.	Proposal recommended for funding.	3,775	-
3.	Dundee Employment Aftercare Project	Business Support Group	The Employment Aftercare Project currently operates from the former Partnership portacabin in Whitfield. Recently the portacabin has been the subject of recurring vandalism, and staff and visitors vehicles have been subject to vandalism and theft. This is seriously affecting staff morale and security of office equipment and records. Additional funding is sought to meet costs of a year's lease on new office premises at Manhattan Works, Dundonald Street. From this new base the project will be more accessible to the community areas it serves.	Proposal recommended for funding.	5,000	-
				<b>Total</b>	<b>12,592</b>	<b>-</b>

REPORT TO: NEIGHBOURHOOD RESOURCES AND DEVELOPMENT COMMITTEE  
 REPORT ON: SOCIAL INCLUSION PARTNERSHIP 1 (GEOGRAPHIC) SMALL GRANTS FUND 2000/2001  
 REPORT BY: DIRECTOR OF NEIGHBOURHOOD RESOURCES AND DEVELOPMENT  
 REPORT NO: 28-2001

APPENDIX C

Ref No	Title	Target Area	Initiative	Total Cost £	Grant Requested £	Grant Recommended £
CRF36	Mid Craigie/Parish Project	Mid Craigie/ Linlathen	Grant requested to meet additional administrative and sessional workers costs to 31 March 2001, as well as essential equipment items (modem and safe).	4,133	4,133	4,133
CRF43	Tayside Police - Hilltown Road Safety Initiative	Hilltown	As part of a Road Safety Initiative for children in the Hilltown, grant requested for the purchase of reflective pendants which will be distributed to all school children in the area.	2,500	900	900
CRF41	Reiki Training Course - Ardler Surgery	Ardler	Grant requested to meet accommodation costs associated with the implementation of a Reiki Training Course for residents of the SIP 1 area particularly residents identified through the Ardler Surgery. Reiki is an alternative healing therapy which will be available after the training to more residents in the Ardler area.	2,400	238	238
CRF45	Mid Craigie/Linlathen Employment Task Group	All SIP 1 areas	Grant requested to meet costs associated with a pilot Call Centre Pre-recruitment Training Course for residents of the Social Inclusion Partnership areas. This course will take advantage of new employment opportunities arising through the implementation of Call Centre development in Dundee. The project will aim to equip local people with the skills to be interview ready. The pilot course is being conducted with the support of Dundee College and the Call Centre training suite which was previously funded through the Social Inclusion Partnership Fund.	10,700	3,000	3,000
CRF53	Ardler After School Group	Ardler	Grant requested to meet the cost of additional Play Worker and resources for Out of School Club activities. The funding is required to enable the project to continue to provide key childcare services in the Ardler area.	3,240	3,240	3,240
<b>Total</b>				<b>22,973</b>	<b>11,511</b>	<b>11,511</b>

<b>Total Available Fund</b>	<b>75,000</b>
<b>Less Grants Previously Awarded</b>	<b>15,259</b>
<b>Less Grants Recommended in this Report</b>	<b>11,511</b>
<b>Balance Remaining</b>	<b>48,230</b>

**NB** CRF36 and CRF43 were previously approved due to the absence of an NRD Committee in December 2000, and are presented here retrospectively. CRF41 is under £250 and has been approved under delegated authority given to the Dundee Partnership, and is presented retrospectively in this report.

**REPORT TO: NEIGHBOURHOOD RESOURCES AND DEVELOPMENT COMMITTEE**  
**REPORT ON: SOCIAL INCLUSION PARTNERSHIP 2 (GEOGRAPHIC) SMALL GRANTS FUND 2000/2001**  
**REPORT BY: DIRECTOR OF NEIGHBOURHOOD RESOURCES AND DEVELOPMENT**  
**REPORT NO: 28-2001**

**APPENDIX D**

<b>Ref No</b>	<b>Title</b>	<b>Target Area</b>	<b>Initiative</b>	<b>Total Cost £</b>	<b>Grant Requested £</b>	<b>Grant Recommended £</b>
RPSG11	Bridges	All SIP 2 areas	This project which provides a fund to support individuals who slipped through the benefits net and are in crisis, already operates in SIP 1 areas. Grant requested to extend the fund to SIP 2 areas.	3,000	3,000	2,500
<b>Total</b>				<b>3,000</b>	<b>3,000</b>	<b>2,500</b>

<b>Total Available Fund</b>	<b>15,000</b>
<b>Less Grants Previously Awarded</b>	<b>12,209</b>
<b>Less Grants Recommended in this Report</b>	<b>2,500</b>
<b>Balance Remaining</b>	<b>291</b>