

REPORT TO: Education Committee - 11 May 2009

REPORT ON: Tenders Received

REPORT BY: City Architectural Services Officer

REPORT NO: 278-2009

PURPOSE OF REPORT

This report details tenders received and requests a decision on acceptance thereof.

RECOMMENDATIONS

Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project:

Project Reference	Project	Contractor	Tender Amount	Total Amount	Finance Available
08-6032	Menzieshill High School - Window Replacement Phase 1	Dundee Contract Services	£103,862.55	£119,870.55	£150,000.00
08-6033	Craigiebarns Primary School - Replacement Windows & Fascias - Ph 4	Dundee Contract Services	£79,953.64	£92,386.64	£105,000.00
08-6036	Braeview Academy - Window Replacement Phase 5	Dundee Contract Services	£78,208.00	£89,353.00	£100,000.00
07-6075	Mill O'Mains Primary School - Renewal of Roof Coverings	Dundee Contract Services	£138,490.12	£152,729.12	£152,729.12
08-6037	Hillside Primary School - Window Replacement Phase 1	Dundee Contract Services	£96,589.74	£111,683.74	£111,683.74

FINANCIAL IMPLICATIONS

The Head of Finance has confirmed that funding for the above projects is available as detailed on the attached sheets.

POLICY IMPLICATIONS

This Report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management. Any issues are detailed on the attached sheets.

CONSULTATIONS

The Client Department has been consulted with regard to policy implications and the Chief Executive, Depute Chief Executive (Support Services), Depute Chief Executive (Finance) and Head of Finance have also been consulted in the preparation of this report.

BACKGROUND PAPERS

Unless stated otherwise on the attached sheets, there are no background papers.

FURTHER INFORMATION

Detailed information relating to the above Tenders is included on the attached sheets.

Rob Pedersen
City Architectural Services Officer
1 May 2009
278-2009

EDUCATION COMMITTEE - 11 MAY 2009

CLIENT	Education		Education	
PROJECT REFERENCE	08-6032		08-6033	
PROJECT	Menzieshill High School		Craigiebarns Primary School	
DESCRIPTION OF WORKS	Window Replacement Phase 1 The works comprise the replacement of windows at various locations throughout the school.		Replacement Windows & Fascias - Ph 4 The works comprise the replacement of windows at various locations throughout the school. New roof fascias are also included.	
TOTAL COST	Several Works	£103,862.55	Several Works	£79,953.64
	Allowances	£16,008.00	Allowances	£12,433.00
	TOTAL	£119,870.55	TOTAL	£92,386.64
FUNDING SOURCE	Capital		Capital	
BUDGET PROVISION & PHASING	2009/2010	£150,000.00	2009/2010	£105,000.00
ADDITIONAL FUNDING	None		None	
REVENUE IMPLICATIONS	Annual capital financing costs	£8,755.00	Annual capital financing costs	£6,748.00
POLICY IMPLICATIONS	There are no major issues.		There are no major issues.	
CONSULTATIONS	There are no major issues.		There are no major issues.	
TENDERS	Negotiated contract : 1 Dundee Contract Services	£103,862.55	Negotiated contract : 1 Dundee Contract Services	£79,953.64
RECOMMENDATION	Acceptance of offer		Acceptance of offer	
ALLOWANCES	CDM Co-ordinator	£1,207.00	CDM Co-ordinator	£1,040.00
	Professional Services	£14,801.00	Professional Services	£11,393.00
	TOTAL	£16,008.00	TOTAL	£12,433.00
SUB-CONTRACTORS	None		None	
BACKGROUND PAPERS	None		None	

EDUCATION COMMITTEE - 11 MAY 2009

CLIENT	Education		Education	Education
PROJECT REFERENCE	08-6036		07-6075	08-6037
PROJECT	Braeview Academy		Mill O'Mains Primary School	Hillside Primary School
DESCRIPTION OF WORKS	Window Replacement Phase 5 The works comprise the replacement of windows at various locations throughout the school.		Renewal of Roof Coverings The works comprise the renewal of roof coverings to the Infant Block.	Window Replacement Phase 1 The works comprise the replacement of curtain walling to the south elevation of the single storey block.
TOTAL COST	Several Works	£78,208.00	Several Works	£138,490.12
	Allowances	£11,145.00	Allowances	£14,239.00
	TOTAL	£89,353.00	TOTAL	£152,729.12
FUNDING SOURCE	Capital		Capital	Capital
BUDGET PROVISION & PHASING	2009/2010	£100,000.00	2009/2010	£152,729.12
ADDITIONAL FUNDING	None		None	None
REVENUE IMPLICATIONS	Annual capital financing costs	£6,526.00	Annual capital financing costs	£13,370.00
POLICY IMPLICATIONS	There are no major issues.		There are no major issues.	There are no major issues.
CONSULTATIONS	There are no major issues.		There are no major issues.	There are no major issues.
TENDERS	Negotiated contract :		Negotiated contract :	
	1 Dundee Contract Services	£78,208.00	1 Dundee Contract Services	£138,490.12
RECOMMENDATION	Acceptance of offer		Acceptance of offer	Acceptance of offer
ALLOWANCES	Professional Services	£11,145.00	CDM Co-ordinator	£692.00
			Professional Services	£13,547.00
	TOTAL	£11,145.00	TOTAL	£14,239.00
SUB-CONTRACTORS	None		None	None
BACKGROUND PAPERS	None		None	None