

**REPORT TO: Housing Committee - 21 April 2003**

**REPORT ON: Tenders Received**

**REPORT BY: City Architectural Services Officer**

**REPORT NO: 277-2003**

### **PURPOSE OF REPORT**

This report details tenders received and requests a decision on acceptance thereof.

### **RECOMMENDATIONS**

Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project:

<b>Project Reference</b>	<b>Project</b>	<b>Contractor</b>	<b>Tender Amount</b>	<b>Total Amount</b>	<b>Finance Available</b>
02-1173	Lochee Commercial - Heating Installation and Electrical Upgrading	D Campbell & Co Ltd, Glasgow	£94,267.35	£130,066.35	£130,066.35
03-536	Magdalenes Kirkton 2nd Development - Pitched Roof Repairs Phase 6	Dundee Contract Services	£268,722.00	£286,148.00	£300,000.00

### **FINANCIAL IMPLICATIONS**

The Director of Finance has confirmed that funding for the above projects is available as detailed on the attached sheets.

### **CONSULTATIONS**

The Client Department has been consulted with regard to Local Agenda 21 and Equal Opportunities implications and the Chief Executive, the Director of Support Services and the Director of Finance have also been consulted in the preparation of this report.

### **BACKGROUND PAPERS**

Unless stated otherwise on the attached sheets, no background papers, as defined by Section 50D of the Local Government (Scotland) Act 1973 (other than any containing confidential or exempt information), were relied on to any material extent in preparing this report.

### **FURTHER INFORMATION**

Detailed information relating to the above Tenders is included on the attached sheets.

**John T P Porter**  
**City Architectural Services Officer**  
**14 April 2003**

**277-2003**

**HOUSING COMMITTEE - 21 APRIL 2003**

<b>CLIENT</b>	Housing		Housing	
<b>PROJECT REFERENCE</b>	02-1173		03-536	
<b>PROJECT</b>	Lochee Commercial Heating Installation and Electrical Upgrading		Magdalenes Kirkton 2nd Development Pitched Roof Repairs Phase 6	
<b>DESCRIPTION OF WORKS</b>	Installation of electric heating and electrical upgrading to 28 houses at Aimer Square and Doyle Place		Replacement of existing roof covering with new concrete roof tiles to 26 houses at Forres Crescent, Beauly Crescent and Beauly Avenue	
<b>TOTAL COST</b>	Several Works	£94,267.35	Several Works	£268,722.00
	Allowances	£35,799.00	Allowances	£17,426.00
	<b>TOTAL</b>	<b>£130,066.35</b>	<b>TOTAL</b>	<b>£286,148.00</b>
<b>FUNDING SOURCE</b>	Capital - to be met from the overall allowance for heating projects in 2002/2003 and 2003/2004		Capital	
<b>BUDGET PROVISION &amp; PHASING</b>	2002/2003	£4,407.00	2003/2004	£300,000.00
<b>ADDITIONAL FUNDING</b>	2003/2004	£125,659.35	None	
<b>REVENUE IMPLICATIONS</b>	None		None	
<b>LOCAL AGENDA 21</b>	Heating is to be installed in houses which have previously benefited from the installation of double glazing thus meeting energy efficiency objectives		The renewal of the roof coverings will reduce future maintenance costs and lead to revenue savings	
<b>EQUAL OPPORTUNITIES</b>	None		Resources are used efficiently and waste is minimised	
<b>TENDERS</b>	Six invited; six received	<i>Received</i>	<i>Checked</i>	Negotiated offer
	1 D Campbell & Co Ltd, Glasgow	£94,297.00	£94,267.35	1 Dundee Contract Services
	2 Alliance Electrical Services Ltd, Dundee	£113,918.35	£113,918.35	
	3 McGill Electrical Ltd, Dundee	£118,000.00	£118,010.04	
	Highest Tender	£201,673.01		
<b>RECOMMENDATION</b>	Acceptance of lowest tender		Acceptance of lowest tender	
<b>ALLOWANCES</b>	Redecoration of elderly tenants' houses	£7,200.00	Planning Supervisor	£1,840.00
	Decoration Vouchers	£10,120.00	Professional Services	£15,586.00
	Carpet Vouchers	£1,780.00		
	Decanting of tenants	£5,400.00		
	Planning Supervisor	£930.00		
	Professional Services	£10,369.00		
	<b>TOTAL</b>	<b>£35,799.00</b>	<b>TOTAL</b>	<b>£17,426.00</b>
<b>SUB-CONTRACTORS</b>	WWW Electrical Contractors Ltd, Glasgow	Electrical Installation	None	
<b>BACKGROUND PAPERS</b>	None		None	