REPORT TO: HOUSING COMMITTEE – 24 AUGUST 2015

REPORT ON: TENDERS RECEIVED BY CITY ARCHITECT

REPORT BY: CITY ARCHITECT

**REPORT NO: 276-2015** 

ITEM No ...6......

#### 1 PURPOSE OF REPORT

1.1 This report details tenders received and requests a decision on acceptance thereof.

#### 2 RECOMMENDATION

2.1 Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project.

Project Reference Project Description	Contractor	Tender Amount	Total Amount	Finance Available
15-517 - Tullideph Sheltered Complex - Kitchen Refurbishment	Environment Department (Construction Services)	£7,591.96	£9,236.96	£9,237.00
15-15518 - Brington Sheltered Complex - Kitchen Refurbishment	Environment Department (Construction Services)	£13,256.78	£15,383.78	£15,384.00
15-514 - Camperdown 7th Development - Roof Renewal - Phase 1	Environment Department (Construction Services)	£184,478.04	£200,158.04	£280,000.00
15-516 - Corso Street 2nd Development - Roof Renewal - Phase 3	Environment Department (Construction Services)	£115,629.16	£125,457.16	£140,000.00

#### 3 FINANCIAL IMPLICATIONS

3.1 The Executive Director of Corporate Services has confirmed that funding for the above project is available as detailed on the attached sheet.

### 4 POLICY IMPLICATIONS

4.1 This Report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management. Any issues are detailed on the attached sheets.

#### 5 CONSULTATIONS

5.1 The Chief Executive, Executive Director of Corporate Services and the Head of Democratic and Legal Services have been consulted and are in agreement with the contents of this report.

# 6 BACKGROUND PAPERS

6.1 None.

## 7 FURTHER INFORMATION

- 7.1 Detailed information relating to the above Tenders is included on the attached sheet. The construction works in this report have been procured using the general guidance contained in the following documents approved by the Council:
  - a Report: 148-2003 Partnering Guidelines for Construction Projects;
  - b Report: 356-2009 Construction Procurement Policy; and
  - c Standing Orders Tender Procedures of the Council.

Rob Pedersen City Architect

RP/DM/KM 6 August 2015

Dundee City Council Dundee House Dundee 3 Report No 276-2015

CLIENT	Housing		Housing	
PROJECT NUMBER PROJECT PROJECT INFORMATION	15-517 Tullideph Sheltered Complex – Kitchen Refurbishment The works comprise upgrading work to the existing Kitchen together with internal redecoration. None of the properties are in the demolition programme.		15-518 Brington Sheltered Complex – Kitchen Refurbishment The works comprise upgrading work to the existing Kitchen together with internal redecoration. None of the properties are in the demolition programme.	
TOTAL COST	Several Works Allowances Total	£7,591.96 £1,645.00 £9,236.96	Several Works Allowances Total	£13,256.78 £2,127.00 £15,383.78
FUNDING SOURCE	Capital		Capital	
BUDGET PROVISION & PHASING	2015/2016	£9,237.00	2015/2016	£15,384.00
ADDITIONAL FUNDING	None		None	
REVENUE IMPLICATIONS	None		None	
POLICY IMPLICATIONS	There are no major issues.		There are no major issues.	
TENDERS	Negotiated project.		Negotiated project.	
	<u>Tenderers</u>	<u>Tender</u>	<u>Tenderers</u>	<u>Tender</u>
	Environment Department (Construction Services)	£7,591.96	Environment Department (Construction Services)	£13,256.78
RECOMMENDATION	Acceptance of offer.		Acceptance of offer.	
ALLOWANCES	Professional Services White Goods Total	£645.00 £1,000.00 £1,645.00	Professional Services White Goods Total	£1,127.00 £1,000.00 £2,127.00
SUB-CONTRACTORS	None		None	
BACKGROUND PAPERS	None		None	

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CLIENT	Housing		Housing	
PROJECT NUMBER PROJECT PROJECT INFORMATION	15-514 Camperdown 7th Development – Roof Renewal Phase 1 The works comprise the renewal of roof coverings to 8 tenement blocks at 89 & 91 Balgarthno Road and 2, 4,6,8,10 & 12 Gourdie Road. None of the properties are in the demolition programme.		15-516 Corso Street 2nd Development – Roof Renewal Phase 3 The works comprise the renewal of roof coverings to 4 tenement blocks at 3, 5, 7 & 9 Abbotsford Street. None of the properties are in the demolition programme.	
TOTAL COST	Several Works Allowances Total	£184,470.04 £15,680.00 £200,158.04	Several Works         £115,629.16           Allowances         £9.828.00           Total         £125,457.16	
FUNDING SOURCE	Capital		Capital	
BUDGET PROVISION & PHASING	2015/2016	£200,160.00	2015/2016 £125,460.00	
ADDITIONAL FUNDING	None		None	
REVENUE IMPLICATIONS	None		None	
POLICY IMPLICATIONS	There are no major issues.		There are no major issues.	
TENDERS	Negotiated project.		Negotiated project.	
	<u>Tenderers</u>	<u>Tender</u>	<u>Tenderers</u> <u>Tender</u>	
	Environment Department (Construction Services)	£184,478.04	Environment Department (Construction Services) £115,629.16	
RECOMMENDATION	Acceptance of offer.		Acceptance of offer.	
ALLOWANCES	Professional Services Total	£15,680.00 £15,680.00	Professional Services         £9,828.00           Total         £9,828.00	
SUB-CONTRACTORS	None		None	
BACKGROUND PAPERS	None		None	