

ITEM No ...7.....

REPORT TO: CITY DEVELOPMENT COMMITTEE – 26 SEPTEMBER 2016
REPORT ON: TENDERS RECEIVED BY HEAD OF DESIGN AND PROPERTY
REPORT BY: HEAD OF DESIGN AND PROPERTY
REPORT NO: 274-2016

1 PURPOSE OF REPORT

1.1 This report details tenders received and requests a decision on acceptance thereof.

2 RECOMMENDATION

2.1 Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project.

Project Reference	Project Description	Contractor	Tender Amount	Fees & Other Costs	Total Amount
P15717	- Structural Upgrade of Harris Academy Playing Field Pavilion	Anderson Specialist Contracting	£4,826.00	£3,050.00	£7,876.00
14-6017A	- Dens Road PS Fire Doors	Construction Services	£17,859.81	£2,732.55	£20,592.36
16-50729	- Christmas Lights 2016	Construction Services	£179,418.87	£4,000.00	£183,418.87
	Lochee Library – Alterations	Construction Services	£62,337.30	£16,802.81	£79,140.11
	Caird Hall – Auditorium Lighting	Black Light	£68,999.48	Nil	£68,999.48

3 FINANCIAL IMPLICATIONS

3.1 The Executive Director of Corporate Services has confirmed that funding for the above project is available as detailed on the attached sheet.

4 POLICY IMPLICATIONS

4.1 This Report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management. Any issues are detailed on the attached sheets.

5 CONSULTATIONS

5.1 The Chief Executive, Executive Director of Corporate Services and the Head of Democratic and Legal Services have been consulted and are in agreement with the contents of this report.

6 BACKGROUND PAPERS

6.1 None.

7 FURTHER INFORMATION

7.1 Detailed information relating to the above Tenders is included on the attached sheet. The construction works in this report have been procured using the general guidance contained in the following documents approved by the Council:

- a Report: 148-2003 - Partnering Guidelines for Construction Projects;
- b Report: 356-2009 - Construction Procurement Policy; and
- c Standing Orders - Tender Procedures of the Council.

Mike Galloway
Director of City Development

Fergus Wilson
Head of Design and Property

FW/MF/EC
FW/CM/KM

13 September 2016

Dundee City Council
Dundee House
Dundee

CLIENT	CITY DEVELOPMENT	CITY DEVELOPMENT														
PROJECT NUMBER PROJECT PROJECT INFORMATION ESTIMATED START AND COMPLETION DATE	P15717 Structural Upgrade of Harris Academy Playing Field Pavilion Concrete and lintel enhancement at front entrance	14-6017A Dens Road Primary School – Fire Doors Extend existing contract to incorporate additional new fire doors to east stairwell. Start: October 2016 Complete: October 2016														
TOTAL COST	Contract £4,826.00 Non Contract Allowances £1,750.00 Fees <u>£1,300.00</u> Total £7,876.00	Contract Several Works £17,859.81 Allowances <u>£2,732.55</u> Total <u>£20,592.36</u>														
FUNDING SOURCE BUDGET PROVISION & PHASING ADDITIONAL FUNDING	Capital: Structural Improvements and Property Upgrades 2016/17 £7,876.00 None	Capital – Structural Improvements 2016/2017 <u>£20,592.36</u> <u>£20,592.36</u> None														
REVENUE IMPLICATIONS	None	None.														
POLICY IMPLICATIONS	None	None.														
TENDERS	Tenders were invited from 4 contractors and the following tenders received:- <table> <thead> <tr> <th><u>Tenderers</u></th> <th><u>Tender</u></th> </tr> </thead> <tbody> <tr> <td>Anderson Specialist Contracting</td> <td>£4,826.00</td> </tr> <tr> <td>Andrew Shepherd Construction</td> <td>£5,926.00</td> </tr> <tr> <td>Castle Group Scotland</td> <td>£6,900.00</td> </tr> <tr> <td>Concrete Repairs Ltd</td> <td>£9,640.00</td> </tr> </tbody> </table>	<u>Tenderers</u>	<u>Tender</u>	Anderson Specialist Contracting	£4,826.00	Andrew Shepherd Construction	£5,926.00	Castle Group Scotland	£6,900.00	Concrete Repairs Ltd	£9,640.00	Negotiated contract: <table> <thead> <tr> <th><u>Contractor</u></th> <th><u>Tender</u></th> </tr> </thead> <tbody> <tr> <td>Construction Services</td> <td>£17,859.81</td> </tr> </tbody> </table>	<u>Contractor</u>	<u>Tender</u>	Construction Services	£17,859.81
<u>Tenderers</u>	<u>Tender</u>															
Anderson Specialist Contracting	£4,826.00															
Andrew Shepherd Construction	£5,926.00															
Castle Group Scotland	£6,900.00															
Concrete Repairs Ltd	£9,640.00															
<u>Contractor</u>	<u>Tender</u>															
Construction Services	£17,859.81															
RECOMMENDATION	To accept the lowest tender from Anderson Specialist Contracting	Acceptance of offer.														
ALLOWANCES	Survey Works £750.00 Contingencies £1,000.00 Professional Fees £1,000.00 CDM Principal Designer <u>£300.00</u> Total £3,050.00	Professional Services <u>£2,732.55</u> Total <u>£2,732.55</u>														
SUB-CONTRACTORS	None	None														
BACKGROUND PAPERS	None	None														

CLIENT	CITY DEVELOPMENT	CITY DEVELOPMENT
PROJECT NUMBER PROJECT PROJECT INFORMATION	16-50729 Christmas Lights 2016 Erection of trees, lights and decorations.	15-002 Lochee Library - Alterations Refurbishment of the staff welfare accommodation and formation of a new public unisex disabled toilet.
ESTIMATED START AND COMPLETION DATE	Start: October 2016 Complete: November 2016	Start: October 2016 Complete: December 2016
TOTAL COST	Several Works £179,418.87 Allowances <u>£4,000.00</u> Total <u>£183,418.87</u>	Several Works £62,337.30 Allowances <u>£16,802.81</u> Total <u>£79,140.11</u>
FUNDING SOURCE	Revenue	Capital – Structural Improvements
BUDGET PROVISION & PHASING	2016/17 £183,418.87	2016/2017 £2,460.54 2017/2018 <u>£76,679.57</u>
ADDITIONAL FUNDING	None	None <u>£79,140.11</u>
REVENUE IMPLICATIONS	None	None.
POLICY IMPLICATIONS	There are no major issues.	None.
TENDERS	Negotiated contract: <u>Contractor</u> <u>Tender</u> Construction Services £179,418.87	Negotiated contract: <u>Contractor</u> <u>Tender</u> Construction Services £62,337.30
RECOMMENDATION	Acceptance of offer.	Acceptance of offer.
ALLOWANCES	Professional Services <u>£4,000.00</u> Total <u>£4,000.00</u>	Professional Services £10,057.81 Additional alterations to existing electrical installation and fire alarm system £3,400.00 Furniture £3,000.00 Alterations to Intruder Alarm System <u>£345.00</u> Total <u>£16,802.81</u>
SUB-CONTRACTORS	None	None
BACKGROUND PAPERS	None	None

CLIENT	CITY DEVELOPMENT																									
PROJECT NUMBER PROJECT PROJECT INFORMATION	N/A Caird Hall – Auditorium Lighting Upgrading existing auditorium lighting with movable light fittings complete with low energy LED lamps.																									
ESTIMATED START AND COMPLETION DATE	Start: October 2016 Complete: December 2016																									
TOTAL COST	Several Works	£68,999.48																								
	Allowances	£0.00																								
	Total	<u>£68,999.48</u>																								
FUNDING SOURCE	Capital – Electrical Upgrading																									
BUDGET PROVISION & PHASING	2016/17	£62,999.48																								
	CEEF Funding	<u>£6,000.00</u>																								
		<u>£68,999.48</u>																								
ADDITIONAL FUNDING	None																									
REVENUE IMPLICATIONS	None																									
POLICY IMPLICATIONS	There are no major issues.																									
TENDERS	<p>The project was procured through the Public Contracts Scotland Portal, 7 compliant offers were received with evaluation scores given on a cost/quality basis as noted below:</p> <table border="1"> <thead> <tr> <th><u>Contractor</u></th> <th><u>Tender</u></th> <th><u>Evaluation Score</u></th> </tr> </thead> <tbody> <tr> <td>1 Black Light</td> <td>£68,999.48</td> <td>100.0</td> </tr> <tr> <td>2 Stage Electrics</td> <td>£69,927.16</td> <td>99.2</td> </tr> <tr> <td>3 Barclay Dakers</td> <td>£73,291.38</td> <td>96.5</td> </tr> <tr> <td>4 Blue Parrot</td> <td>£75,281.77</td> <td>95.0</td> </tr> <tr> <td>5 Baker</td> <td>£88,962.00</td> <td>86.5</td> </tr> <tr> <td>6 D C Lighting Services</td> <td>£91,373.81</td> <td>85.3</td> </tr> <tr> <td>7 VSL –</td> <td>No Tender Received</td> <td>0.0</td> </tr> </tbody> </table>		<u>Contractor</u>	<u>Tender</u>	<u>Evaluation Score</u>	1 Black Light	£68,999.48	100.0	2 Stage Electrics	£69,927.16	99.2	3 Barclay Dakers	£73,291.38	96.5	4 Blue Parrot	£75,281.77	95.0	5 Baker	£88,962.00	86.5	6 D C Lighting Services	£91,373.81	85.3	7 VSL –	No Tender Received	0.0
<u>Contractor</u>	<u>Tender</u>	<u>Evaluation Score</u>																								
1 Black Light	£68,999.48	100.0																								
2 Stage Electrics	£69,927.16	99.2																								
3 Barclay Dakers	£73,291.38	96.5																								
4 Blue Parrot	£75,281.77	95.0																								
5 Baker	£88,962.00	86.5																								
6 D C Lighting Services	£91,373.81	85.3																								
7 VSL –	No Tender Received	0.0																								
RECOMMENDATION	Acceptance of offer from Black Light	£68,999.48																								
ALLOWANCES																										
SUB-CONTRACTORS	None																									
BACKGROUND PAPERS	None																									

