

REPORT TO: POLICY AND RESOURCES COMMITTEE - 10 JUNE 2013

REPORT ON: DUNDEE COMMUNITY REGENERATION FUND 2013/14

REPORT BY: CHIEF EXECUTIVE

REPORT NO: 273-2013

1. PURPOSE OF REPORT

1.1 This report confirms the Community Regeneration Fund allocations for 2013/14 and makes recommendations for grants in 2013/14.

2. RECOMMENDATIONS

2.1 It is recommended that committee approves the allocations to the Community Regeneration Forum for 2013/14 and funding proposals contained in section 5 of this report.

3. FINANCIAL IMPLICATIONS

3.1 This report recommends the allocation of £125,000 to each of the city's Community Regeneration Forums for the year 2013/14. The total budgets available, including approved carry forwards, are set out in para 5.1

3.2 Grants of £104,555 are recommended from the allocations for 2013/14.

4. BACKGROUND

4.1 Policy and Resources Committee in December 2009 approved Report No 591-2009 which made funding available to Community Regeneration Forums to support local regeneration activity.

4.2 The community regeneration forums have been recognised by the Scottish Government as best practice. They are a strong democratic means of identifying and responding to local need, promote community empowerment and capacity building and work well in representing a community regeneration perspective within Local Community Planning Partnerships.

4.3 The rationale for the allocation of funding to Community Regeneration Forums was approved by Policy and Resources Committee in February 2010 (Report No 84-2010). Allocations of £125,000 per annum were made to wards which continued datazones identified as within the most disadvantaged 15% in Scotland as defined by the Scottish Index of Multiple Deprivation 2008. These were Coldside, East End, Lochee, Maryfield, North East and Strathmartine. The recent Scottish Index of Multiple Deprivation 2012 confirms that these six wards contain the datazones in Dundee which are the most disadvantaged 15% in Scotland. The West End and The Ferry wards have no datazones in this category.

4.4 The process by which Dundee City Council allocates funding to local projects through community regeneration forums was agreed by Policy and Resources Committee in December 2004 (Report No 743-2004). The same procedures apply to the Dundee Community Regeneration Fund.

- 4.5 Community regeneration forums will be invited to allocate funding of up to £25,000 on small grants, and no less than £100,000 on diversionary and preventative youth work or physical improvements.

5. FUNDING ALLOCATIONS AND PROPOSALS

- 5.1 The budget for each community regeneration forum is summarised below, together with allocations proposed in this report. These include agreed carry forwards from 2012/13. The grant which was approved for Braeview Academy in March 2013 (NE1301) has been cancelled as it is no longer required by the applicant. The balance available for the North East has been adjusted accordingly.

| Local Forum | Total Allocation | Previously Allocated | Current Proposals | Still Available |
|---------------|------------------|----------------------|-------------------|-----------------|
| Coldside | £125,000 | £22,728 | £2,448 | £99,824 |
| East End | £125,111 | £62,396 | £39,537 | £23,178 |
| Lochee | £125,000 | £52,113 | £13,879 | £59,008 |
| Maryfield | £125,000 | £11,734 | £16,829 | £96,437 |
| North East | £125,000 | £55,830 | £12,570 | £56,600 |
| Strathmartine | £125,011 | £66,591 | £19,292 | £39,128 |
| Total | £750,122 | £271,392 | £104,555 | £374,175 |

- 5.2 The proposals contained in Appendix A recommend the allocation from local budgets of £104,555.

6. POLICY IMPLICATIONS

- 6.1 The community regeneration process has previously been screened for policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-poverty and Risk Management.

The Equality Impact Assessment carried out for Report No 507-2010 in September 2010 fully addresses the proposals in this report.

- 6.2 The resources made available through the Dundee Community Regeneration Fund are targeted on those areas which fall within the most disadvantaged 15% of data zones in the 2012 Scottish Index of Multiple Deprivation. This funding is intended to tackle a range of inequalities. The targeting of additional resources into areas of deprivation to tackle inequalities are at the heart of the Scottish Government's public service reform agenda. A commitment to 'close the gap' in outcomes is expected of all community planning partnerships in Scotland.

7. CONSULTATIONS

- 7.1 The Director of Corporate Services and the Head of Democratic and Legal Services have been consulted in the preparation of this report.
- 7.2 Partner agencies, community representatives and voluntary sector representatives have also been consulted and involved in the assessment of applications and the formation of recommendations contained in this report.

8. BACKGROUND PAPERS

- 8.1 Report to Policy and Resources Committee, December 2004, Report No 743-2004.

- 8.2 Report to Policy and Resources Committee, December 2009, Report No 591-2009.
- 8.3 Equality Impact Assessment Report.
- 8.4 Report to Policy and Resources Committee, June 2012, Report No 225-2012

David K Dorward
Chief Executive

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31/05/2013

| Ref No. | Applicant | Ward | Description of Project | Total Project Costs | Amount Requested | Forum Decision Amount |
|----------------|--------------------------------|-------------|--|----------------------------|-------------------------|------------------------------|
| C1303 | Brooksbank Partnership | Coldside | To allow the centre to purchase additional safety equipment which will then be made available at a subsidised rate to at least thirty local families | £1,404 | £1,224 | £1,224 |
| C1304 | Dundee Pensioners Forum | Coldside | To support the continued production and distribution of four issues of the Pensioners Voice. 250 copies of each issue will be circulated locally to help keep pensioners informed on local activities and issues | £2,076 | £346 | £346 |
| C1305 | Active Schools | Coldside | For a week long summer programme for at least thirty local young people. The programme will consist of mountain biking, tennis, judo, cricket, karate & free running and will be based in St John's High School | £4,978 | £878 | £878 |
| EE1307 | St Ninians Stay & Play | East End | To allow the group to purchase equipment to produce newsletters, improve recording procedures & enable parents to learn new skills | £1,098 | £598 | £598 |
| EE1308 | Brooksbank Partnership | East End | To allow the centre to purchase additional safety equipment which will then be made available at a subsidised rate to at least thirty local families | £1,404 | £1,224 | £1,224 |
| EE1309 | Cullen Place Sheltered Housing | East End | To contribute towards the overall cost of transport for four residents trips / days away, with forty older people participating in each trip | £955 | £955 | £955 |
| EE1310 | Dundee Pensioners Forum | East End | To support the continued production and distribution of four issues of the Pensioners Voice. 250 copies of each issue will be circulated locally to help keep pensioners informed on local activities and issues | £2,076 | £346 | £346 |

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| EE1312 | Under 12's Project | East End | To contribute towards activities and resources for a local community Fun Day with approximately 100 local residents expected to attend. Resources purchased will also be used at future events | £2,111 | £1,500 | £1,500 |
| EE1313 | Brooksbank Partnership | East End | To contribute to the cost of a Gala Week within the centre, incorporating at least ten activity sessions and a family trip. Approximately 300 people are expected to participate | £1,131 | £884 | £884 |
| EEY1311 | Active Schools | East End | To provide a two week programme of daily activities for 32 young people making the transition from Primary to Secondary school | £1,390 | £1,390 | £1,290 |
| EEP1302 | Fairfield Sports & Leisure Club | East End | Contribution towards roof repairs for local community sports hub building. The amount recommended is sufficient for remedial work to be started and plans are in place to seek the rest of the required funding | £113,371 | £42,371 | £10,000 |
| EEP 1303 | Landscape design team Environment dept. | East End | To install a permanent fence / gate across open green space in Douglas area. This space is widely used for community activities including sports and the Douglas festival | £16,800 | £16,800 | £16,800 |
| EEP1304 | Craigie Sports Hub | East End | To create twelve parking spaces for use by club members and help to alleviate local parking issues, to erect safety barriers and to install a community seating area | £3,882 | £2,772 | £2,772 |
| EEP1305 | Craigiebank Association | East End | To replace unreliable cooker & other kitchen equipment which is currently used by approximately 100 people each month. The new equipment will also be used to develop a pensioners lunch club | £3,168 | £3,168 | £3,168 |

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|----------------|---|-------------|--|----------------------------|-------------------------|------------------------------|
| L1304 | Ancrum Road Primary Parent Partnership | Lochee | To provide a term of additional activities focussing on health and wellbeing for 358 pupils at Ancrum Road PS, with expertise provided by a range of professional coaches | £4,530 | £3,330 | £2,500 |
| L1305 | Menziesshill Community Centre Gardening Group | Lochee | To fund two visits to formal gardens for twelve group members to gain experience and inspiration for use in group activities | £375 | £375 | £335 |
| L1306 | Charleston Tenants & Residents Group | Lochee | To provide Charleston residents and those from surrounding area with an inexpensive, entertaining and enjoyable Gala Day. Approximately 1,000 local residents are expected to participate | £3,861 | £3,370 | £2,900 |
| L1307 | Brooksbank Centre & Services | Lochee | To allow the centre to purchase additional safety equipment which will then be made available at a subsidised rate to at least thirty local families | £1,404 | £1,224 | £1,224 |
| L1308 | Dundee Pensioners Forum | Lochee | To support the continued production and distribution of four issues of the Pensioners Voice. 250 copies of each issue will be circulated locally to help keep pensioners informed on local activities and issues | £2,076 | £346 | £346 |
| L1309 | Dryburgh Community Association | Lochee | To provide a Summer trip to M&D Theme park for thirty local children accompanied by six adults. | £1,135 | £1,135 | £1,135 |
| L1310 | Festival of Lochee Life Group | Lochee | To provide a Fun Day for the Lochee area. Various activities such as bouncy castle, inflatable maze, local bands etc. to be funded. Approximately 500 people are expected to participate | £2,900 | £2,900 | £2,900 |

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|----------------|----------------------------------|-------------|--|----------------------------|-------------------------|------------------------------|
| LY1304 | 26th Dundee Scout Group | Lochee | For publicity materials to circulate to local schools and community venues to inform local children of the exciting opportunities offered by the group, and purchase of a number of activity resources. Approximately 200 existing members and a projected 50 new members will benefit | £2,539 | £2,539 | £2,539 |
| M1303 | Brooksbank Centre & Services | Maryfield | To allow the centre to purchase additional safety equipment which will then be made available at a subsidised rate to at least thirty local families | £1,404 | £1,224 | £1,224 |
| M1304 | Dundee Pensioners Forum | Maryfield | To support the continued production and distribution of four issues of the Pensioners Voice. 250 copies of each issue will be circulated locally to help keep pensioners informed on local activities and issues | £2,076 | £346 | £346 |
| M1305 | Dundee Survival Group | Maryfield | To refurbish of a new IT suite, buy four computers, and provide a contribution towards their running costs. At least 36 homeless clients will benefit | £21,034 | £4,211 | £3,796 |
| M1306 | Stobswell Events group | Maryfield | To support a community festival in Baxter Park that brings together approximately 2,000 local people and thirty agencies working in the area | £4,251 | £3,751 | £3,751 |
| MP1301 | Dundee Museum of Transport Trust | Maryfield | To enable completion of electrical works and to fit security alarms and CCTV systems in the four industrial units at Market Mews that have recently been renovated by the group | £7,031 | £7,031 | £7,031 |

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|----------------|-----------------------------------|---------------|--|----------------------------|-------------------------|------------------------------|
| MP1302 | Stobswell Forum | Maryfield | To fund the costs for 26 hanging baskets in various locations in central Stobswell. Twice a week watering over three months will be provided free of charge by DCC | £1,996 | £700 | £681 |
| NE1309 | Brooksbank Partnership | North East | To allow the centre to purchase additional safety equipment which will then be made available at a subsidised rate to at least thirty local families | £1,404 | £1,224 | £1,224 |
| NE1312 | Active Schools | North East | To fund a Summer Holiday Transition Programme for sixty local children moving from Primary School to Braeview Academy | £5,300 | £1,100 | £1,000 |
| NE1311 | Pensioner's Forum | North East | To support the continued production and distribution of four issues of the Pensioners Voice. 250 copies of each issue will be circulated locally to help keep pensioners informed on local activities and issues | £2,076 | £346 | £346 |
| NEP1302 | Fairfield Sports and Leisure Club | North East | Contribution towards roof repairs for a local community sports hub building. At present the group has 108 members from the North East Ward | £113,371 | £10,000 | £10,000 |
| S1308 | Roly Poly Craft Group | Strathmartine | To purchase resources and material so the group, currently with ten members, can continue to develop their skills and confidence | £275 | £275 | £275 |

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|---------|--------------------------------|---------------|--|---------------------|------------------|-----------------------|
| S1309 | Brooksbank Centre and Services | Strathmartine | To allow the centre to purchase additional safety equipment which will then be made available at a subsidised rate to at least thirty local families | £1,404 | £1,224 | £1,224 |
| S1310 | SMILE Newsletter | Strathmartine | To fund two out of three issues of the SMILE newsletter which will be distributed to over 1,700 households in St. Mary's and Brackens | £1,930 | £1,200 | £1,200 |
| S1311 | St Mary's Community Church | Strathmartine | To contribute towards refurbishment of the kitchen. This will enable access by a number of community groups and also allow reinstatement of the community café | £6,100 | £5,000 | £2,000 |
| S1312 | Ardler Village Trust | Strathmartine | To contribute towards the cost of producing, printing and delivering four issues of the Ardler Village News to 1,200 local households | £1300 | £1000 | £1000 |
| S1313 | Ardler Village Trust | Strathmartine | To contribute to Ardler Fun Day 2013 which will attract approximately 500 local residents to participate and promote around fifty organisations active in the area | £1,300 | £1,000 | £1,000 |
| S1314 | Dundee Pensioners Forum | Strathmartine | To support the continued production and distribution of four issues of the Pensioners Voice. 250 copies of each issue will be circulated locally to help keep pensioners informed on local activities and issues | £2,076 | £346 | £346 |
| S1315 | St Mary's Fun Day | Strathmartine | To provide core costs for the Fun Day, including a range of activities and entertainment. Approximately 500 local residents are expected to participate | £2,348 | £1,722 | £1,722 |

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|----------------|--|---------------|---|----------------------------|-------------------------|------------------------------|
| S1316 | Ardler 50+ | Strathmartine | To provide transport costs for a coach trip to Ayr for 35 older people | £1,015 | £525 | £525 |
| SP1304 | Sanctuary Scotland Housing Association | Strathmartine | Contribution towards completion of the last phase of upgrading roads and footpaths in Dalmahoy Drive. Approximately 400 tenants and their visitors will benefit | £40,000 | £20,000 | £10,000 |