

REPORT TO: Housing, Dundee Contract Services & Environment Services Committee

DATE: 12 May 2008

REPORT ON: Tenders Received

REPORT BY: City Architectural Services Officer

REPORT NO: 273-2008

PURPOSE OF REPORT

This report details tenders received and requests a decision on acceptance thereof.

RECOMMENDATIONS

Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project:

Project Reference	Project	Contractor	Tender Amount	Total Amount	Finance Available
07-565	Pleasance Development - Roof Replacement	Dundee Contract Services	£60,939.50	£68,622.50	£70,000.00

FINANCIAL IMPLICATIONS

The Head of Finance has confirmed that funding for the above projects is available as detailed on the attached sheets.

POLICY IMPLICATIONS

This Report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management. Any issues are detailed on the attached sheets.

CONSULTATIONS

The Client Department has been consulted with regard to policy implications and the Chief Executive, Depute Chief Executive (Support Services), Depute Chief Executive (Finance) and Head of Finance have also been consulted in the preparation of this report.

BACKGROUND PAPERS

Unless stated otherwise on the attached sheets, there are no background papers.

FURTHER INFORMATION

Detailed information relating to the above Tenders is included on the attached sheets.

**Rob Pedersen
City Architectural Services Officer
30 April 2008**

273-2008

HOUSING, DUNDEE CONTRACT SERVICES AND ENVIRONMENT SERVICES COMMITTEE - 12 MAY 2008

CLIENT	Housing	
PROJECT REFERENCE	07-565	
PROJECT	Pleasance Development Roof Replacement	
DESCRIPTION OF WORKS	The works comprise the renewal of the felt roof coverings to one block of 11 flats at 45-65 Polepark Road. None of the properties are in the demolition programme.	
TOTAL COST	Several Works	£60,939.50
	Allowances	£7,683.00
	TOTAL	£68,622.50
FUNDING SOURCE	Capital	
BUDGET PROVISION & PHASING	2008/2009	£70,000.00
ADDITIONAL FUNDING	None	
REVENUE IMPLICATIONS	The renewal of the roofs will reduce maintenance costs and lead to revenue savings.	
POLICY IMPLICATIONS	There are no major issues.	
TENDERS	Negotiated contract: 1 Dundee Contract Services	£60,939.50
RECOMMENDATION	Acceptance of offer	
ALLOWANCES	CDM Co-ordinator	£747.00
	Professional Services	£6,936.00
	TOTAL	£7,683.00
SUB-CONTRACTORS	A & J Maintenance Support Ltd., Dundee	Scaffolding
BACKGROUND PAPERS	None	