

**REPORT TO: DUNDEE CITY COUNCIL COMMUNITY SAFETY AND PUBLIC
PROTECTION COMMITTEE**

REPORT NUMBER – 272 - 2019

19 August 2019

**Report by Area Manager Gordon Pryde, Local Senior Officer,
Scottish Fire and Rescue Service**

**SUBJECT: FIRE AND RESCUE QUARTERLY PERFORMANCE REPORT
1st April TO 30th June 2019**

Abstract

The Report contains performance information relating to the first quarter (April - June) of 2019-2020 on the performance of the Scottish Fire and Rescue Service in support of Member scrutiny of local service delivery.

1 PURPOSE OF THE REPORT

To provide information for the Committee regarding the performance of the Scottish Fire and Rescue Service against the priorities, outcomes and performance measures detailed within the Local Fire and Rescue Plan for Dundee 2017–2020, to facilitate local scrutiny.

2 RECOMMENDATIONS

It is recommended that members:

Note, scrutinise and question the content of this report.

3 FINANCIAL IMPLICATIONS

None.

4 BACKGROUND

- 4.1 The Local Fire and Rescue Plan for Dundee 2017-2020 was approved by the Community Safety and Public Protection Committee on 30th October 2017. In support of delivering the priorities in this plan, twelve headline indicators are utilised as performance measures and form the basis of quarterly monitoring reports.
- 4.2 The priorities and outcomes contained within the Local Fire and Rescue Plan reflect 'place' and the contribution of the Scottish Fire and Rescue Service to the City Plan for Dundee 2017-2026.

4.3 In summary the following priorities are detailed within the plan:

- Priority 1 – Improving Fire Safety in the Home
- Priority 2 – Improving Fire Safety and Resilience in the Business Community
- Priority 3 – Minimising the Impact of Unintentional Harm
- Priority 4 – Reducing Unwanted Fire Alarm Signals
- Priority 5 – Reducing Deliberate Fires
- Priority 6 – Effective Risk Management and Operational Preparedness

4.4 Appendix 1 attached to this report provides a detailed breakdown and analysis of all data collected during the reporting period. In addition, further sections are included to provide Members with an overview of a range of community safety engagement events and partnership working. Furthermore, it highlights any notable incidents and events.

5 EQUALITY IMPACT ASSESSMENT

5.1 Not applicable.

6 ENVIRONMENTAL ISSUES

6.1 There are no environmental issues arising as a consequence of this report.

7 SUMMARY

7.1 The attached report updates members regarding significant community safety engagement activities and gives context to the performance of the Scottish Fire and Rescue Service in the Dundee area against headline indicators and performance measures.

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QUARTERLY MONITORING REPORT

Covering the activities and performance in support of the Local Fire and Rescue Plan for Dundee 2017-2020



SCOTTISH
FIRE AND RESCUE SERVICE

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Quarter One: 2019/20

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ABOUT THE STATISTICS IN THIS REPORT

The activity totals and other statistics quoted in this report are provisional in nature and subject to change as a result of ongoing quality assurance and review.

Because all statistics quoted are provisional there may be differences in the period totals quoted in our reports after original publication which result from revisions or additions to the data on our systems.

From 2015-16 onwards responsibility for the publication of end-year statistical data transferred from the Scottish Government to the SFRS. This change of responsibility does not change the status of the figures quoted in this and other SFRS reports reported to the Committee.

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INTRODUCTION

This is the quarter one monitoring report for 2019, covering the SFRS's performance and activities in support of the six priorities in the Local Fire and Rescue Plan for Dundee 2017-2020, namely:

- Priority 1 - Improving fire safety in the home
- Priority 2 - Improving fire safety and resilience in the business community
- Priority 3 - Minimising the impact of unintentional harm
- Priority 4 - Reducing unwanted fire alarm signals
- Priority 5 - Reducing deliberate fires
- Priority 6 - Effective risk management and operational preparedness













As well as supporting the six priorities in the Local Fire and Rescue Plan for Dundee, this monitoring report shows how SFRS activities and performance contribute to the wider priorities of the Dundee Partnership as set out in the City Plan for Dundee 2017-2026.

The figures in this report are provisional, to provide the Committee with the SFRS's direction of travel in the Dundee area, in terms of performance against headline indicators and targets. Most figures will not change; however, members should note that there may be some small variations for some indicators when the final confirmed figures are published by the SFRS.




The Community Safety and Public Protection Committee agreed the new Local Fire and Rescue Plan for Dundee 2017-2020 on 30 October 2017. In support of delivering the priorities in this plan, 12 headline indicators and targets have been set and form the basis of this quarterly monitoring report.

PERFORMANCE SUMMARY

The table below provides a summary of 2019/20 quarter one (Q1) activity and year to date (YTD) performance against headline indicators and annual targets. It aims to provide – at a glance – our direction of travel during the current reporting year.

<p>HI 1 Accident Dwelling Fires</p>  <p>Q1 – 49 Incidents YTD – 49 Incidents Annual Target – below 200</p>	<p>HI 2 ADF Fatal Casualties</p>  <p>Q1 – 0 YTD – 0 Annual Target – 0</p>	<p>HI 3 ADF Non-Fatal Casualties</p>  <p>Q1 – 6 YTD – 6 Annual Target – below 46</p>
<p>HI 4 Non-Domestic Building Fires</p>  <p>Q1 – 10 Incidents YTD – 10 Incidents Annual Target – below 39</p>	<p>HI 5 Fatal Casualties in Non-Domestic Building Fires</p>  <p>Q1 – 0 YTD – 0 Annual Target – 0</p>	<p>HI 6 Non-Fatal Casualties in Non-Domestic Building Fires</p>  <p>Q1 – 1 YTD – 1 Annual Target – below 3</p>
<p>HI 7 Road Traffic Collision (RTC) Incidents</p>  <p>Q1 – 7 Incidents YTD – 7 Incidents Annual Target – 35 below</p>	<p>HI 8 Fatal RTC Casualties</p>  <p>Q1 – 0 YTD – 0 Annual Target – 0</p>	<p>HI 9 Non-Fatal RTC Casualties</p>  <p>Q1 – 1 YTD – 1 Annual Target – below 17</p>
<p>HI 10 Unwanted Fire Alarm Signals</p>  <p>Q1 – 247 Incidents YTD – 247 Incidents Annual Target – below 1225</p>	<p>HI 11 Deliberate Primary Fires</p>  <p>Q1 – 18 Incidents YTD – 18 Incidents Annual Target – below 71</p>	<p>HI 12 Deliberate Secondary Fires</p>  <p>Q1 – 140 Incidents YTD – 140 Incidents Annual Target – below 540</p>

Year-to-Date Legend

	Below headline target
	Less than 10% above headline target
	More than 10% above headline target

PERFORMANCE HIGHLIGHTS

Of the 12 headline indicators and targets, the following performance should be noted for Quarter One 2019/20:

- The number of **Accidental Dwelling Fires (ADFs)** continues to reduce over the longer-term and performance during quarter one and for the year to date is meeting the current target.
- There were zero **ADF Fatal Casualties** encountered for the year to date. The number of **ADF Non-Fatal Casualties** continues to reduce over the longer term and performance during quarter one and for the year to date is meeting the current target.
- The number of **Non-Domestic Building Fires** continues to reduce over the longer-term and performance during quarter one is lower than the previous year. The year to date figure is showing amber against the quarter, as this is slightly higher based on the annual target set.
- There were zero **Fatal Fire Casualties in Non-Domestic Buildings** encountered during quarter one. The number of **Non-Fatal Fire Casualties in Non-Domestic Buildings** continues to remain low over the longer term. This performance indicator is currently showing red however due to the low annual target set (below 3), and the year to date figure of 1.
- The number of **Road Traffic Collision Incidents** is below the 3-year average for quarter one, with a reduction in incidents from the same quarter last year.
- There were no **Road Traffic Collision (RTC) Fatal Casualties** encountered during quarter one. In addition, the number of **RTC Non-Fatal Casualties** attended during both quarter and the year to date is well below the annual target and the three-year average. There has also been a 50% reduction in casualties for the reporting period against last year's quarter one.
- The number of **Unwanted Fire Alarm Signals (UFAS) caused by automatic fire alarms (AFAs) in non-domestic buildings** is slightly below the three-year average for quarter one. The year to date has improved on the previous quarter for 2018/19, and has also seen a 16% reduction on quarter one for the previous year. The year to date figure is on track to be below the annual target set for this year, and is therefore now returned to green.
- The number of **Deliberate Primary Fires** in quarter one has seen a slight increase on the previous year's quarter, and slightly above the three-year average; and is therefore currently showing amber status for year to date.
- The number of **Deliberate Secondary Fires** attended during quarter one is 31% below the three-year average for the quarter. Although this headline indicator is currently showing amber against the annual target set, there continues to be a significant and sustained effort to try and address deliberate fire setting throughout Dundee City. This multi-agency approach is now having a positive impact on fire related anti-social behaviour incidents and will continue going forward.

PRIORITY 1 - IMPROVING FIRE SAFETY IN THE HOME

HI 1 – Accidental Dwelling Fires (ADF)

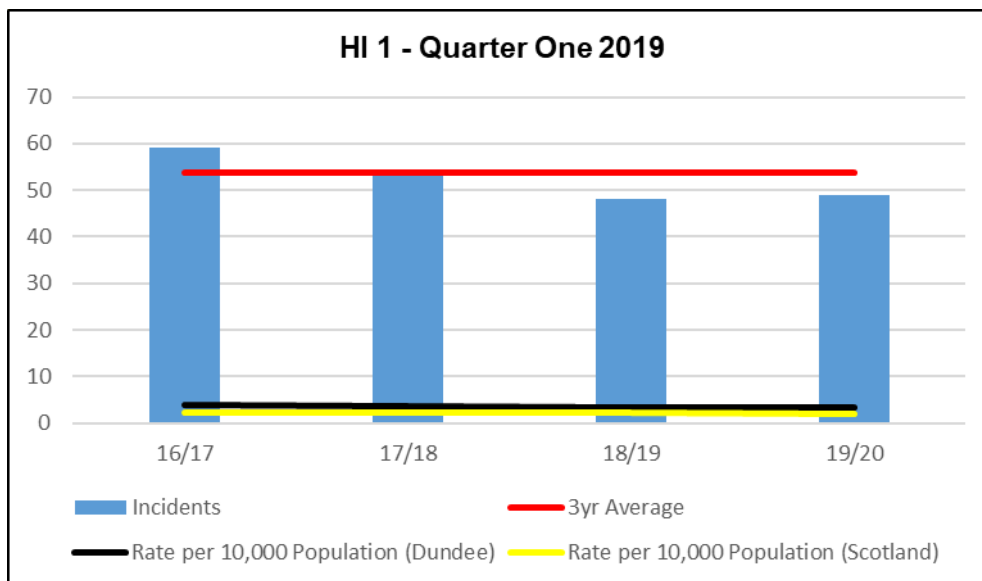


Table 1: Year to Date (April to June) Performance

	16/17	17/18	18/19	19/20	YTD	Annual Target
HI 1: ADF's	59	54	48	49	Green	200

HI 2 - ADF Fatal Casualties & HI 3 - ADF Non-Fatal Casualties

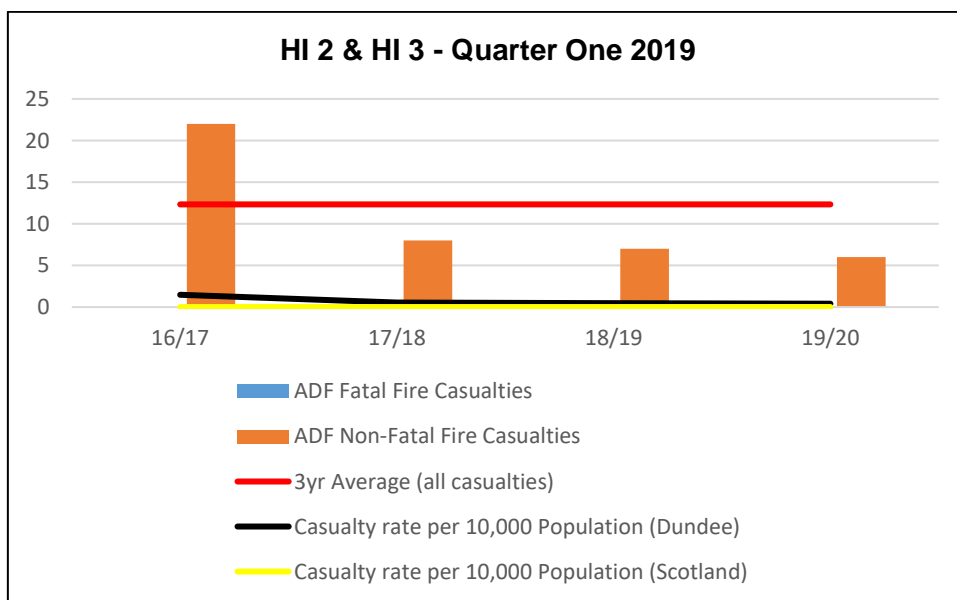


Table 2: Year to Date (April to June) Performance

	16/17	17/18	18/19	19/20	YTD	Annual Target
HI 2: ADF Fatal Casualties	0	0	0	0	Green	0
HI 3: ADF Non-Fatal Casualties	22	8	7	6	Green	46

Indicator Description

The largest single type of primary fire in Dundee is accidental fires in the home and their prevention is a key focus of the Service's Community Safety activity.

HI 1 – Accidental Dwelling Fires (ADF)

As a headline target, the aim is to reduce the rate of ADF by keeping these incidents **below 200**, during 2019/20.

HI 2 – ADF Fatal Casualties

This indicator counts those people for whom fire has been clearly identified as the cause of death, even if they die some-time after the actual fire. Those who die at, or after, the fire but where fire is **not** identified as the cause of death are not included in these figures.

As a headline target, the optimum aim is to have **Zero ADF Fatal Casualties** in Dundee during 2019/20.

HI 3 – ADF Non-Fatal Casualties

This headline target counts all types of non-fatal fire injury in the home, including precautionary checks.

As a headline target, the aim is to reduce the risk of injury from fire in the home by keeping fire injuries **below 46**, during 2019/20.

What we aim to Achieve

As well as helping to deliver Priority One: *Improving Fire Safety in the Home*, meeting the headline targets will also support the long-term ambition of the City Plan for Dundee and supports achievement of the following local outcomes:

- Our people will be better educated and skilled within a city renowned for learning and culture
- Our children will be safe, healthy, achieving, nurtured, active, respected, responsible and included
- People in Dundee will be able to live independently and access support when they need it
- Our communities will be safe and feel safe

Performance Management

There were 49 ADFs reported during quarter one, which is below the average number for that quarter. The total number of ADFs for the year to date of 2018/19 stands at 49 and is 9% lower than the average of the previous 3 years against quarter one figures. We are therefore showing green for achieving the HI 1 annual target.

There were zero ADF Fatal Casualties during quarter one. We are therefore showing green for achieving the HI 2 annual target.

There were 6 ADF Non-Fatal Casualties during quarter one, which has reduced against the average number for that quarter. The total number of ADF Non-Fatal Casualties for the year to date stands currently at 6, so we are showing green for achieving the HI 3 annual target.

The community safety engagement section contained within Appendix One details a wide range of community safety engagement programmes conducted during quarter one, in support of achieving the targets. This included completing 941 Home Fire Safety Visits, of which 544 were targeted at high risk individuals and 269 targeted at medium risk individuals.

PRIORITY 2 – IMPROVING FIRE SAFETY AND RESILIENCE IN THE BUSINESS COMMUNITY

HI 4 – Non-Domestic Building Fires

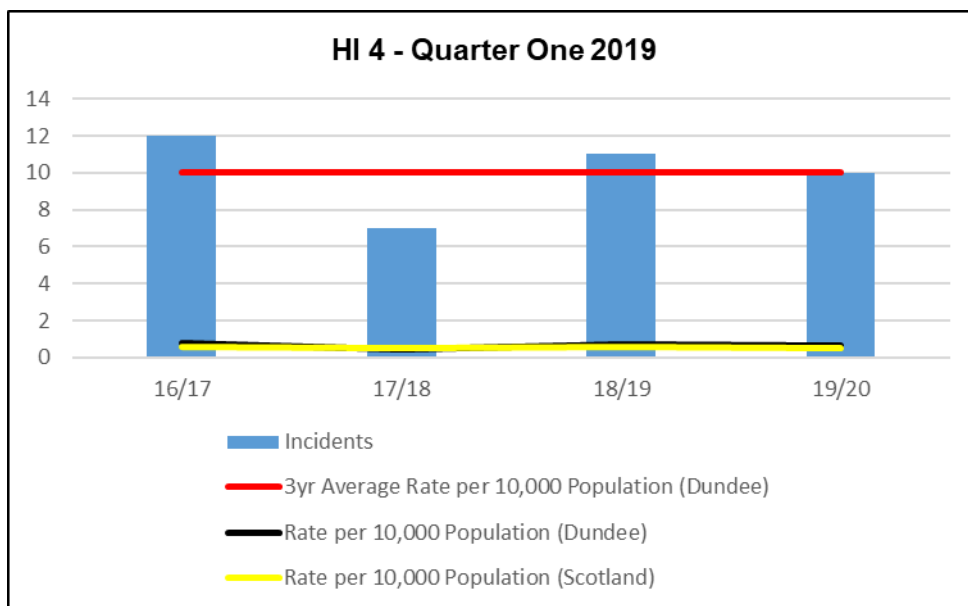


Table 3: Year to Date (April to June) Performance

	16/17	17/18	18/19	19/20	YTD	Annual Target
HI 4: Non-Domestic Building Fires	12	7	11	10	Amber	39

HI 5 – Fatal Fire Casualties in Non-Domestic Buildings & HI 6 – Non-Fatal Fire Casualties in Non-Domestic Buildings

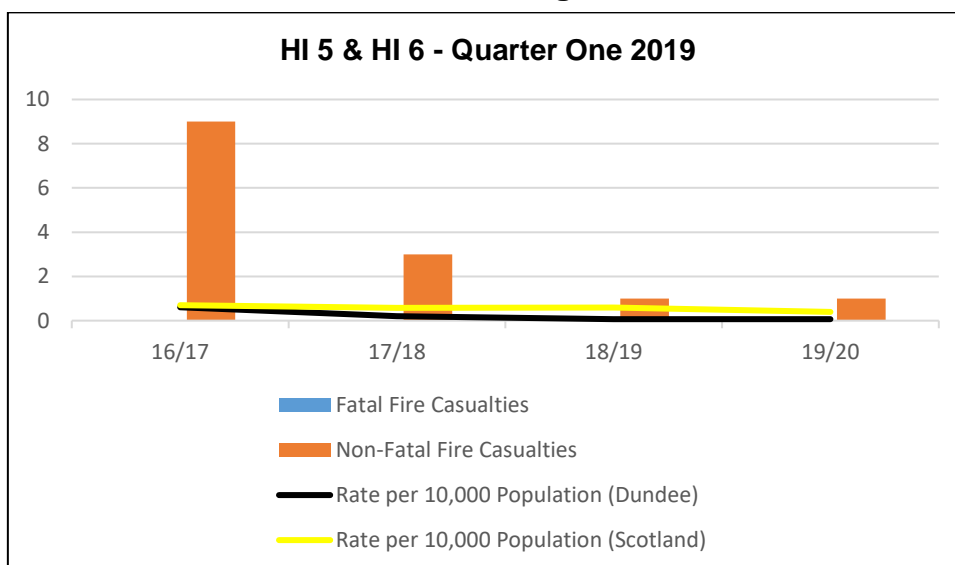


Table 4: Year to Date (April to June) Performance

	16/17	17/18	18/19	19/20	YTD	Annual Target
HI 5: Fatal Fire Casualties	0	0	0	0	Green	0
HI 6: Non-Fatal Fire Casualties	9	3	1	1	Red	3

Indicator Description

These headline indicators and targets cover the types of non-domestic buildings applicable to Part 3 of the Fire (Scotland) Act 2005 ('The Act') (e.g. care homes, hotels and hospitals) and is designed to reflect the effectiveness of fire safety management in respect of these types of buildings.

HI 4 - Non-Domestic Building Fires Applicable to the Act

As a headline target, the aim is to reduce the rate of accidental fires in non-domestic buildings (where 'The Act' applies), by keeping these fires **below 39** in Dundee during 2019/20.

HI 5 – Fatal Fire Casualties in Non-Domestic Building Fires Applicable to the Act

This indicator counts those people for whom fire has been clearly identified as the cause of death, even if they die some time after the actual fire. Those who die at, or after, the fire but where fire is **not** identified as the cause of death are not included in these figures. As a headline target, the aim is to have **Zero Fatal Fire Casualties** in non-domestic buildings applicable to the Act, in Dundee during 2019/20.

HI 6 – Non-fatal Fire Casualties in Non-Domestic Building Fires Applicable to the Act

This headline target counts all types of non-fatal fire injury in non-domestic buildings, including precautionary checks. As a headline target, the aim is to reduce risk of injury from fire in non-domestic buildings, by keeping fire injuries **below 3** in Dundee during 2019/20.

What we aim to Achieve

As well as helping to deliver Priority Two: *Improving Fire Safety and Resilience in the Business Community*, meeting the headline targets will also support the long-term ambition of the City Plan for Dundee and supports achievement of the following local outcomes:

- Dundee will be an internationally recognised city at the heart of a vibrant region with more and better employment opportunities for people
- Our communities will be safe and feel safe
- Our people will live in strong, popular and attractive communities

Performance Management

There were 10 fires in non-domestic buildings during quarter one, the majority were relatively minor in nature involving minimum firefighting intervention. The total number of fires for the year to date of 2019/20 stands at 10, and is currently showing amber for achieving the HI 4 annual target. Figures for this quarter are however lower than the same reporting period for last year.

There were zero Non-Domestic Fatal Casualties during quarter one. We are therefore showing green for achieving the HI 5 annual target.

There was one Non-Domestic Non-Fatal Casualty during quarter one the total number of Non-Domestic Non-Fatal Casualties for the year to date stands at 1. Due to the low headline annual target set, we are currently showing red for achieving the HI 6 annual target, however the longer-term trend is reducing.

Our dedicated Fire Safety Enforcement Officers continue to audit relevant premises that fall within the scope of the Fire (Scotland) Act 2005 to ensure compliance with their statutory responsibilities. In total, fire safety audits were targeted at high life risk non-domestic buildings during quarter one with a total of 128 premises during quarter one.

HI 7 – Road Traffic Collision (RTC) Incidents

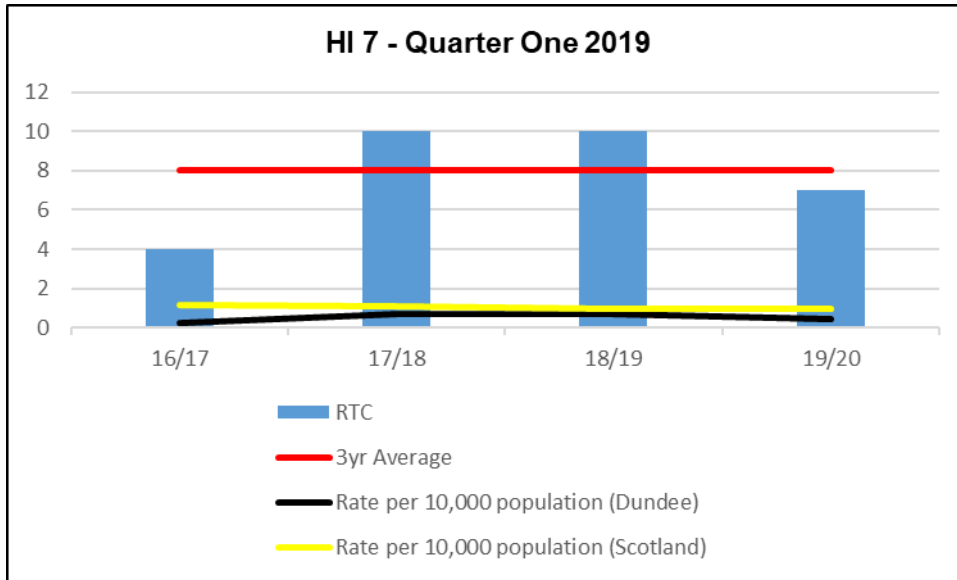


Table 5: Year to Date (April to June) Performance

	16/17	17/18	18/19	19/20	YTD	Annual Target
HI 7: RTC Incidents	4	10	10	7	Green	35

HI 8 – Fatal RTC Casualties & HI 9 – Non-Fatal RTC Casualties

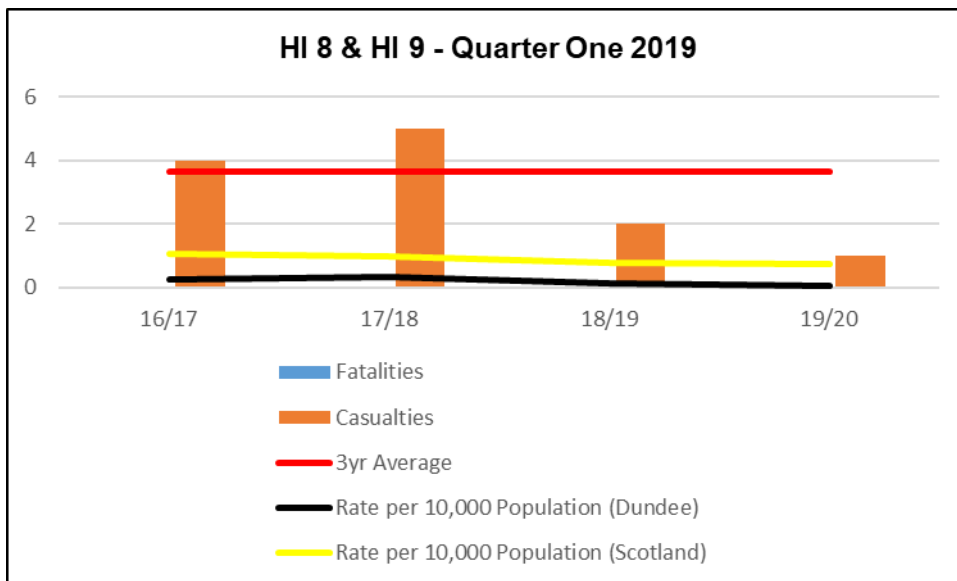


Table 6: Year to Date (April to June) Performance

	16/17	17/18	18/19	19/20	YTD	Annual Target
HI 8: Fatal RTC Casualties	0	0	0	0	Green	0
HI 9: Non-Fatal RTC Casualties	4	5	2	1	Green	17

Indicator Description

The SFRS has become increasingly involved in more non-fire related prevention work, in support of its role in promoting the wider safety and well-being of its communities, including minimising the impact of unintentional harm. The headline indicators and targets reflect the fact that most of non-fire related casualties attended by the SFRS in Dundee are at RTC Incidents.

HI 7 - RTC Incidents

As a headline target, the aim is to reduce the rate of RTC incidents, by keeping them **below 35** during 2019/20.

HI 8 – Fatal RTC Casualties

As a headline target, the aim is to reduce the risk of death from RTC's in Dundee, by keeping the number of fatal RTC casualties **at 0** during 2019/20.

HI 9 - Non-fatal RTC Casualties

As a headline target, the aim is to reduce the risk of injury from RTC's in Dundee, by keeping non-fatal RTC casualties **below 17** during 2019/20.

What we aim to Achieve

As well as helping to deliver Priority Three: *Minimising the Impact of Unintentional Harm*, meeting the headline targets will also support the long-term ambition of the City Plan for Dundee and supports achievement of the following local outcomes:

- Our people will be better educated and skilled within a city renowned for learning and culture
- Our children will be safe, healthy, achieving, nurtured, active, respected, responsible and included
- People in Dundee will be able to live independently and access support when they need it
- Our communities will be safe and feel safe

Performance Management

We attended 7 RTC Incidents during quarter one. This is a decrease as to the same quarter from the previous year, and is below the three-year average. At one of these incidents, Firefighters were required to use specialist hydraulic rescue equipment to release an occupant who was physically trapped within the vehicle. At the remaining 6 incidents, Firefighters were required to release the persons without the use of specialist rescue equipment and make the scene/ vehicles safe. The total number of RTC Incidents we attended for the year to date of 2019/20 stands at 7, and is therefore showing as green for achieving the HI 7 annual target.

Of the 7 RTC Incidents we attended during quarter one, there were no fatal casualties encountered. The total number of Fatal RTC Casualties for the year to date stands **at 0**, so we are showing green for achieving the HI 8 annual target. Of the 7 RTC Incidents we attended during quarter one there was only one non-fatal casualty. The total number of Non-Fatal RTC Casualties for the year to date stands at 1, and are therefore currently showing green for achieving the HI 9 annual target.

PRIORITY 4 – REDUCING UNWANTED FIRE ALARM SYSTEMS
HI10 – Unwanted Fire Alarm Signals

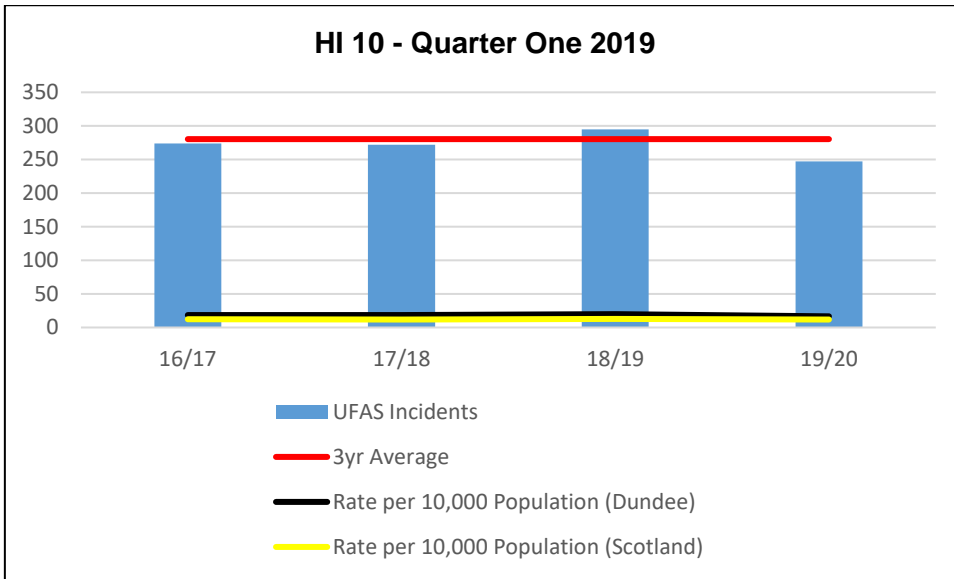


Table 7: Year to Date (April to June) Performance

	16/17	17/18	18/19	19/20	YTD	Annual Target
HI 10: UFAS Incidents	274	272	295	247	Green	1225

Indicator Description

Automatic Fire Alarms (AFAs) are fundamental to providing early warning from fire, giving people the chance to evacuate safely. However, to be effective, they must be properly installed and maintained, and a good fire safety management regime must be in place by the duty holder, so they do not activate when there is no fire.

Every Unwanted Fire Alarm Signal (UFAS) from an AFA has an impact in terms of unnecessary blue light journeys, redirecting SFRS resources away from other activities such as community safety work and causing considerable disruption to businesses.

HI 10 – Unwanted Fire Alarm Signals (UFAS)

As a headline target, the aim is to improve fire safety management and awareness, by reducing the number of attendances to UFAS from automatic systems in non-domestic buildings to **less than 1225** during 2019/20.

What we aim to Achieve

As well as helping to deliver Priority Four: *Reducing Unwanted Fire Alarm Signals*, meeting the headline targets will also support the long-term ambition of the City Plan for Dundee and supports achievement of the following local outcomes:

- Dundee will be an internationally recognised city at the heart of a vibrant region with more and better employment opportunities for people
- Our people will be better educated and skilled within a city renowned for learning and culture
- Our children will be safe, healthy, achieving, nurtured, active, respected, responsible and included
- Our communities will be safe and feel safe

Performance Management

During quarter one, we were called out to 247 UFAS. This is below the three-year average for that quarter. Year to date, the total number of UFAS stands at 247 so we are showing green for achieving the HI 10 annual target. There has been a 16% reduction for quarter one from the previous year.

The table below lists the top five property types that had persistent call-outs due to UFAS during quarter one.

Property Types	No. of UFAS
Hospitals/Medical Care	52
Student Residences	31
Secondary Schools	17
Infant/Primary Schools	16
College/University	13

Our operational crews continue to investigate the cause of every UFAS event and engage with the duty holder when in-attendance at these call-outs. Every UFAS call-out is used as an opportunity to educate the duty holder about the impact UFAS has on their businesses and the Service. UFAS incidents create a significant number of unnecessary blue light journeys, placing our firefighters and communities at risk, and tying up resources that may be needed at a real emergency elsewhere. To reduce the impact of UFAS, we have introduced a process that will ensure our weight and speed of response to UFAS incidents is based on risk.

PRIORITY 5 – REDUCING DELIBERATE FIRES

HI 11 – Deliberate Primary Fires

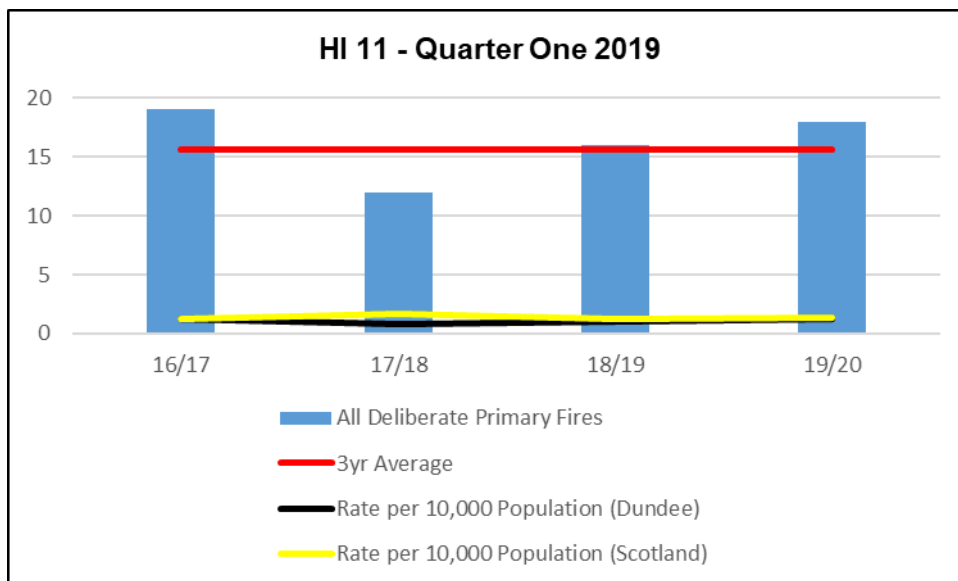


Table 8: Year to Date (April to June) Performance

	16/17	17/18	18/19	19/20	YTD	Annual Target
HI 11: Deliberate Primary Fires	19	12	16	18	Amber	71

HI 12 – Deliberate Secondary Fires

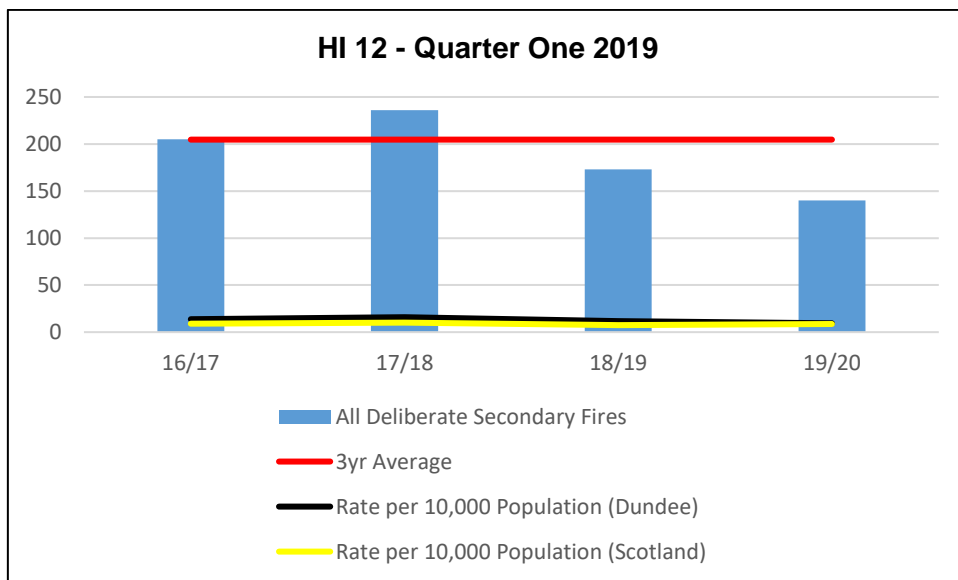


Table 9: Year to Date (April to June) Performance

	16/17	17/18	18/19	19/20	YTD	Annual Target
HI 12: Deliberate Secondary Fires	205	236	173	140	Amber	540

Indicator Description

These headline and indicators targets account for all types of fire that are believed to have been started intentionally, and are categorised as Deliberate Primary Fires and Deliberate Secondary Fires.

HI 11 – Deliberate Primary Fires

These deliberate fires cover the following types:

- Fires in the home
- Fires in non-domestic buildings
- Fires in motor vehicles

As a headline target, the aim is to reduce the rate of deliberate primary fires in Dundee by keeping these fires **below 71** during 2019/20.

HI 12 – Deliberate Secondary Fires

These deliberate fires cover most of the outdoor fires attended which include grassland, derelict buildings and refuse fires, but not chimney fires. As a headline target, the aim is to reduce the rate of deliberate secondary fires in Dundee by keeping these fires **below 540** during 2019/20.

What we aim to Achieve

As well as helping to deliver Priority Five: *Reducing Deliberate Fires*, meeting the headline targets will also support the long-term ambition of the City Plan for Dundee and supports achievement of the following local outcomes:

- Dundee will be an internationally recognised city at the heart of a vibrant region with more and better employment opportunities for people
- Our children will be safe, healthy, achieving, nurtured, active, respected, responsible and included
- Our communities will be safe and feel safe
- Our people will live in strong, popular and attractive communities

Performance Management

There were 18 deliberate primary fires reported during quarter one, which is an increase in comparison to the three-year average for that quarter. These incidents included a number of vehicle fires and a mixture of non-residential and dwelling fires in Dundee. Prevention work is ongoing to address deliberate fire setting. The total number of deliberate primary fires we attended for the year to date 2019/20 stands at 18 and is therefore showing amber for achieving the HI 11 annual target of 71.

There were 140 deliberate secondary fires reported during quarter one, which is 31% below the three-year average for that quarter. The total number of deliberate secondary fires we attended for the year to date of 2018/19 currently stands at 140, and as a result we are showing amber for achieving the HI 12 annual target.

Intelligence relating to deliberate fires is shared with our partners during multi-agency tasking and co-ordinating meetings, and is also discussed at the fire related anti-social behaviour group. Partnership working has resulted in a very pleasing downward trend in deliberate secondary fires and the associated anti-social behaviour.

PRIORITY 6 – EFFECTIVE RISK MANAGEMENT AND OPERATIONAL PREPAREDNESS

Description

Risk Management and operational preparedness is a key area of work for the SFRS. In Dundee, this means:

- Knowing what the risks are in Dundee and then making plans, so we are resilient to respond to any event.
- Being prepared to respond to national threats or major emergencies.
- Developing flexibility to deploy crews, to take on a broadening role within the community.
- Firefighters being equipped to deal with emergencies safely and effectively and our stations being in a constant state of readiness.

What we aim to Achieve

As well as helping to deliver Priority Six: *Effective Risk Management and Operational Preparedness*, our activities will also support the long-term ambition of the City Plan for Dundee and supports achievement of the following local outcomes:

- Dundee will be an internationally recognised city at the heart of a vibrant region with more and better employment opportunities for people
- Our communities will be safe and feel safe
- Our people will live in strong, popular and attractive communities

Activity

During quarter one we delivered our quarterly training commitment to operational firefighters with a focus on the core skills of Pumps, Water Awareness and Driving as well as ensuring training/ testing preparedness to deal with the following standard/advanced modules:

- Personal Development
- Rural & Wildfires
- Railways

Firefighters continued to visit sites within their station area so that they are aware of the dangers of associated risks and hazards, and if required can take effective actions in dealing with incidents at these sites. A new national Operational Intelligence Policy and Procedure has now been implemented, which enhances the management of gathering operational risk information within the local area during the pre-incident phase. This information is then made readily available at the point of requirement for operational crews whilst attending emergency incidents. During Q1, firefighters visited a range of sites to gather operational intelligence and review our response plans. Visits included hospitals, care homes, high rise premises, education premises, industrial premises, large shopping centres and student accommodation.

Firefighters at Blackness Road Fire Station have been receiving ongoing specialist Incident Command Loggist Course training to support effective capturing of information when the mobile Command Support Unit is mobilised to larger incidents. The accurate recording of Key Decision Logs combined with a rationale by Incident Commanders at incidents is crucial, which enables the ability to provide comprehensive evidence should the outcome of an incident involve an inquiry.

Senior Managers also attended an engagement event with RNLI Broughty Ferry in June, which included a very informative presentation on lifeboat capabilities and procedures within the local area, and how a coordinated approach can be developed further with partner agencies whilst attending multi-agency incidents.

APPENDIX 1: COMMUNITY SAFETY ENGAGEMENT PROGRAMMES

This section provides details of community safety engagement programmes undertaken within Dundee during the first quarter of 2019-20, in support of the priorities in the Local Fire and Rescue Plan for Dundee 2017-2020 and the wider Dundee Partnership priorities.

Local Priority 1: Improving Fire Safety in the Home

Community Engagement – Completed

- Home Safety Talks – Older People at Dementia Cafes, McKinnon Centre, Sheltered Housing complexes
- Safety Day at Michelin Tyre Company
- Community Drop-Ins at Tulloch Court and Adamson Court
- NESS Sensory event at Blackness Road
- DCC Smoke Alarm Awareness Event – City Square

Community Engagement – Planned

- Refugee Welcome Day – Mitchell Street Community Centre
- Home Safety talks with various elderly groups
- Multi Agency Fire Safety training event – Dudhope Castle

Local Priority 2: Improving Fire Safety and Resilience in the Business Community

Community Engagement – Completed

- Referral Training with Carr Gorm
- Removal of waste – Fire Related Anti-Social Behaviour (FRASB) Partnership
- Further talks at Ninewells to contribute to the reduction of UFAS calls
- Comfort Teddies – PKAD Distribution
- S2 Health Day – Morgan Academy
- Safety Day – Braeview Academy
- Anthony Nolan Event – Morgan Academy

Community Engagement – Planned

- Launch of Deaf Links support for Central Scotland
- Meeting with Education Support Officer to coordinate school engagement for 2019-20

Local Priority 3: Minimising Unintentional Harm

Community Safety Engagement – Completed

- Home Safety and CPR Event at Lochee Bowling Club
- Youth Biker Event at Explore Dundee
- Falls Roadshow – Blackness Library
- Protecting adults and Risk Referral training at Dudhope Castle
- Dundee International Women's Centre – 50th Drop In
- Learning Disabilities OT Student placement

Community Safety Engagement – Planned

- Planning meeting with DCC for Child Safety week
- Biker project at Menzieshill
- Young Mums event – Showcase the Street

Local Priority 4: Reducing Unwanted False Alarm SignalsTop 5 Property Types - Q1 2019/20

Property Types	No. of UFAS
Hospitals/Medical Care	52
Student Residences	31
Secondary Schools	17
Infant/Primary Schools	16
College/University	13

The UFAS/PDA Reduction Forum has been set up to assist the SFRS meeting one of the national targets of reducing UFAS by 15% over the next three years. The Forum meets on quarterly basis, with specific focus this quarter on the following key areas to develop and agree the most appropriate strategy to be implemented for repeat callers;

- Ongoing engagement with UFAS key stakeholders including DCC, NHS, Dundee University, Sheltered Housing, Dundee Cyrenians.
- SFRS Fire Safety Enforcement Officers (FSEOs) continually engage with all duty holders raising awareness of UFAS and the impact this has on SFRS and businesses, with solutions offered.
- Training of frontline crews on stage 1 intervention – ongoing (they are the first line of contact with SFRS), a new information leaflet produced and will be distributed on all frontline appliances by mid-August.
- 128 Audits carried out by Dundee FSEO's during Q1.
- Community Action Team (CAT) continue to deliver suitable Fire Safety Advice as part of Community Group Talks and Home Fire Safety Visits to sheltered housing complexes etc.

Local Priority 5: Reducing Deliberate FiresCommunity Safety Engagement – Completed

- Active Learning – Fire Forensic event at Blackness
- FRASB AGM held in April
- Junior Fire Inspector Courses
- Young Firefighters Course – St Pauls
- Moving on Up – Harris Academy S1
- Princes Trust Presentation
- Evening Telegraph pupil interviews
- North East Community Safety Working Group meeting

Community Safety Engagement – Planned

- Meeting with Education Support Officer
- Barnardo's Group – Blackness Road

APPENDIX 2: NOTABLE EVENT

ACTIVE LEARNING ZONE FIRE FORENSIC EVENT



On 15th April 2019 a targeted, multi-agency North East Alternative Learning Experience Programme with Braeview Academy pupils was held at Blackness Road Fire Station. Police Scotland, SFRS Community Action Team, the Dundee City Council Anti-Social Behaviour Team, and Blue Watch from Blackness Road Community Fire Station all contributed to a successful initiative.

The scenario based learning event focussed on anti-social behaviour including deliberate fire setting. The incident began with a wheelie bin fire, and highlighted the consequences of this spreading to adjacent buildings with people being trapped inside. The young people were shown how smoke can enter a building and experienced how difficult it can be to find a route to a safe place. Police Scotland explained why fire setting is deemed to be a crime and showed how this would be investigated by forensic teams. The final session looked at the measures that can be taken by Anti-Social Behaviour Teams and the Criminal Justice System.

Braeview Secondary Fires Film



An informative DVD has been produced by Police Scotland, SFRS, Dundee City Council Anti-Social Behaviour Team and the S2 drama group at Braeview Academy. The initiative focusses upon the specific issues surrounding secondary fires in Middleton Woods in North East Ward of the city. The film follows the journey from a wheelie bin fire exploring the dangers associated, through to far reaching consequences of being arrested, interviewed and charged with wilful fire raising. The film was first shown as part of a multi-agency safety day at Braeview Academy on 21st June.

The film follows a group of young teens in Dundee who manage to acquire alcohol, then steal a wheelie bin and set fire to it in Middleton Woods. The plot then continues to show a three-year-old girl who is in intensive care after receiving injuries in a house fire – a blaze which crews were delayed in attending as they were tackling the bin incident.

The educational film will be shown at primary schools across Dundee in a bid to deter and reduce deliberate fire-setting.

It was filmed by Police Scotland and the Scottish Fire and Rescue Service as part of their prevention and protection work and will be shown during their school visits. Community Firefighter Kevin Phillip said, “Braeview pupils were asked to take part following an incident last September in which the school’s former building was burned down in a huge fire. Secondary fires are very common in that area. There is a trend for kids stealing wheelie bins and taking them up to Middleton Woods to set fire to them.”

ITEM No ...4.....

REPORT TO: COMMUNITY SAFETY & PUBLIC PROTECTION COMMITTEE –
19 AUGUST 2019

REPORT ON: COMMUNITY SAFETY AND JUSTICE PROGRESS REPORT 2018/19

REPORT BY: EXECUTIVE DIRECTOR OF NEIGHBOURHOOD SERVICES

REPORT NO: 252-2019

1.0 PURPOSE OF THE REPORT

1.1 To provide an overview of progress on Community Safety and Justice related activity in 2018/19.

2.0 RECOMMENDATIONS

It is recommended that the Community Safety and Public Protection Committee:

- 2.1 Notes the content of this report and the continued progress made in relation to Community Safety and Justice.
- 2.2 Notes that the effective delivery of Community Safety and Justice continues to be an important element of the City Plan and the Community Justice Outcome Improvement Plan.
- 2.3 Instructs the Executive Director, Neighbourhood Services to provide a further report on progress in 12 months.

3.0 FINANCIAL IMPLICATIONS

3.1 None

4.0 UPDATE

4.1 Reduced Levels of Crime

- 4.1.1 Since the establishment of the Community Safety & Justice Executive Board, a number of successful initiatives have either continued or been newly implemented across the city. They appear to be having a significant impact on reducing most types of crime and this is evidenced in the paragraphs below.
- 4.1.2 A joint scheme with the National Retail crime group was run to tackle issues relating to thefts within the City Centre with a “pop up shop” set up, staffed by Community Officers providing guidance and advice. Lanyards for attaching purses and wallets to for extra security were handed out as well as whistles for alerting assistance.
- 4.1.3 In Operation Moonbeam during Halloween and Bonfire night, joint partnership patrols were undertaken with Community Wardens and members of the Scottish Fire and Rescue Service to assess and respond to incidents appropriately. Community Officers visited schools and provided input in relation to the risks around fireworks, to discourage individuals from obtaining them and setting them off recklessly.
- 4.1.4 Partners worked together in Operation Fundamental and Operation Slate, to target people involved in the supply of illicit drugs and to minimise its harmful impact on local communities and families, including child and adult protection issues. A number of arrests were made, drugs were seized and 1091 people were given advice regarding available support services and outlets for Naloxone.

4.1.5 The Scottish Government has recently published reconviction rate figures for the 2016/17 offender cohort. The two key reconviction rates are the '1 year reconviction rate', which is the percentage of offenders who are reconvicted in a year and 'average number of reconvictions per offender'. Reconviction rates in Dundee have continued to reduce, which marks an overall ten year downward trend. They moved from 27.8% (2015/16 cohort) to 25.2% (2016/17 cohort). The average number of reconvictions per offender has also reduced from 0.47 to 0.42 in the same time period. The Dundee figures for the 2016/17 cohort are better than the Scottish average of 27.2% and 0.48 respectively.

4.2 **Reduced Levels of Domestic Abuse**

4.2.1 In response to disproportionately high levels of domestic abuse across the city, there was a particular focus on both targeting perpetrators and providing helpful support to victims. A range of initiatives were similarly maintained or developed, these include Safe and Together, the Caledonian System and the Multi-Agency Risk Assessment Conferencing (MARAC).

4.2.2 There was a renewed focus on implementing Safe and Together in Dundee. The Safe and Together model is based on the assumption that a wide range of professionals and frontline staff must be 'Domestic Abuse Informed' in order to adequately respond to their responsibility of child safety and well-being. It provides a concrete framework for improving competencies and multi-agency collaboration in domestic abuse cases involving children. Essentially, this is a set of tools and interventions that are perpetrator pattern-based, child-centred and take a survivor strengths approach to working with domestic violence. Staff feedback at an event in October 2018 resulted in a number of actions, including a short life working group to develop resources/guidance; a practitioner forum to develop skills and confidence in the delivery of the framework; and briefing sessions to services and teams. A series of topics will be discussed at each forum, with the first focusing on the Multi-Agency Risk Assessment Conferencing (MARAC) risk assessment tool. Case mapping/mentoring will be introduced in the longer term.

4.2.3 The Caledonian System for addressing domestic abuse has been implemented in Dundee. This introduces an accredited programme to address the behaviour of men convicted of a Domestic Abuse offence and sentenced by the Court to an Order (most commonly a Community Payback Order) with a Requirement to undertake a Domestic Abuse Programme. In addition, the Caledonian system works to an integrated model, drawing on the principles that inform the Safe and Together model, namely that steps should be taken to address the behaviour of perpetrators, whilst simultaneously offering support to victims, and providing support to children. The Caledonian programme will involve partnership working with Action for Children and Women's Aid to support women and children along with the recruitment of new staff and an extensive programme of staff training in the Community Justice Service. The programme became available to the Court from May 2019.

4.2.4 A review of the Multi-Agency Risk Assessment Conferencing (MARAC) was carried out by the Protecting People Team with support from the Violence Against Women Partnership. The Chief Officer Group were presented with the findings and the implementation of the recommendations are underway. These include recommendations relating to attendance, chairing and administration arrangements, support for representatives, practice issues relating to strengthening referral pathways and training and development for the wider workforce.

4.2.5 The introduction of the new Domestic Abuse (Scotland) Act 2018 which came into force at the beginning of April 2019, will enhance the tools available to bring perpetrators to justice including the addition of coercive control. Whilst in its infancy this legislation will lead to an increase in domestic abuse incidents being recorded due to the added behaviours that constitute criminality along with ensuring the corresponding recording to meet Scottish Crime Recording Standards. Extensive training has been carried out to ensure Police Officers understand and can implement the legislation.

4.3 Develop Alternatives to Short-Term Prison Sentences and Remand

4.3.1 Partners continue to develop a range of interventions across the criminal justice system in order to ensure that timely, proportionate and cost effective responses can be delivered, increase community safety and improve outcomes for adults who offend. Some key points are as follows:

- A further increase in Diversion from Prosecution referrals from 56 in 2016/17 to 92 in 2017/18.
- Overall, a smaller proportion of people received a custodial sentence following consideration of a court report. Instead, the Sheriff Court has imposed a higher proportion of community based sentences.
- Successful completion rates for CPOs continued to increase over the last 5 years – in 2017/18, 81% were successfully completed.
- Dundee Community Justice Service has also prioritised funding for a mentoring scheme that offers support to those on bail and on community orders.
- In addition, the Service offers national validated programmes such as Moving Forward Making Changes (MFMC) to address sexual offending. Co-located nursing staff are able to offer Drug and Alcohol treatment programmes and a specialist Women's team offers holistic support to women.

4.3.2 In the last year, Dundee City Council has continued to develop and maintain individual placements to offer a more broad range of opportunities to meet the needs of community organisations as well as utilise and develop the skills of people made subject to unpaid work. Specific examples of unpaid work activities in 2017/18 includes constructing and maintaining stands for the Vegetable Society's Dundee branch at the Dundee Flower and Food Festival, transforming neglected areas of land into more productive Community Gardens. Two of these Community Gardens, namely Tay View at Robertson Street, and the Whorterbank Community Garden incorporating 'The Tattie Patch', briefly featured on the BBC television programme the Beechgrove Garden. Efforts are ongoing to explore how improvements can be made in relation to skills training opportunities for people whilst they are undertaking unpaid work, enhancing current links to community based employability services and developing new placement opportunities.

4.3.3 It is also of note that a new Community Custody Unit for women who have offended was approved over the last 12 months. This positive initiative is being progressed with the Scottish Prison Service and other partners.

4.4 Road Safety

4.4.1 In order to improve road safety, a Tayside Road Safety Forum has been established. The purpose is to develop a strategy of co-ordination and co-operation between Forum members, in relation to the delivery of road safety education, enforcement, engineering and encouragement in Tayside, whereby all members will work jointly, where practicable, towards achieving Government set road safety casualty reduction figures. Terms of Reference have been developed and a strategy and action plan are in progress.

4.4.2 A number of initiatives relating to road safety have taken place. As part of the ongoing work with Go Safe Dundee to raise awareness and promote road safety of pupils in and around primary schools, a short film has been funded and recorded. Filming took place across various locations in Dundee with the assistance of Community Police Officers and partner agencies, highlighting specific dangers a child can encounter whilst walking to school. The film is to be used to raise awareness with pupils and parents through various formats including social media and the web.

4.4.3 Community Police Officers have also undertaken training to become Bikeability instructors. This will allow officers to support schools in the delivery of training to pupils about riding their

bike safely. This is a great opportunity for officers to build trust and confidence with school pupils which will assist with crime prevention and ASB inputs.

- 4.4.4 In April 2019 City Centre Officers worked in partnership to launch the Safe Travel Initiative. This is a new initiative to set out local processes to facilitate Xplore Dundee, Police Scotland and the Community Safety and Antisocial Behaviour Team working together to manage and prevent incidents of criminality and antisocial behaviour on or near Xplore Dundee's buses. This initiative will provide support and reassurance to Xplore staff and passengers and ensure that whilst they are carrying out their work or travelling on the bus they can do so without fear of any incidents. It is the intention, through this joint protocol, for Police Officers and Community Safety Wardens to regularly carry out high visibility patrols on the buses and to prevent the number of incidents of criminality or antisocial behaviour happening and in turn keep drivers and passengers safe.
- 4.4.5 The multi-agency Safe Drive Stay Alive (SDSA) Roadshow continues to provide positive feedback year on year whilst providing a hard hitting message to develop awareness of the serious risks associated with driving. SDSA events bring together a large number of young people, and use a mixture of film, live presentation and real life testimony from members of the emergency services (who regularly deal with road collisions) and from members of the public (whose lives have been affected by road collisions). The latest event was held at the Caird Hall, Dundee in November, stewarded by Dundee Community Action Team members and local firefighters and was delivered to approximately 1400 S5 school pupils across Dundee Secondary Schools and a number of other youth groups. By sharing experiences of needless tragedies with young people it helps them consider their actions so they can choose never to put themselves or others at risk. This event will be reviewed for the forthcoming year as part of the partnership approach to effective and efficient delivery of youth engagement activities.

4.5 **Community Safety**

- 4.5.1 Efforts continue to improve safety within our local communities by reducing the risk to life, property and the environment from fire and reduce levels of anti-social behaviour. The Anti-social Behaviour (ASB) team use CCTV to assist with general community safety and last year this led to several permanent overt cameras being installed in Maryfield, an area where there had been repeat problems. This has reduced complaints in this area. During 2019/20 a similar installation is planned for the Lochee Ward.
- 4.5.2 The use of the Fast Online Referral and Tracking (FORT) system is being explored as a means to implement the Home Safety Scheme. FORT is an electronic system that allows for agencies to easily refer clients online to other agencies in order to provide a particular service. The system creates heightened awareness of the importance and effectiveness of joint working and information sharing, supporting agencies and staff to work within their own areas of expertise, whilst aiding the development of a broader understanding and utilisation of other services. It can be accessed through standard internet browsers. If it is used to implement the Home Safety Scheme, it would provide a co-ordinated response for those in vulnerable groups and allow opportunity to make full use of all available services.
- 4.5.3 Community Safety Wardens have reported that information sharing has improved with the introduction of local Multi-Agency Tactical and Co-ordinating (MATAC) meetings, which also allow for a wider set of interventions to be considered. Community representation will be encouraged through 2019/20.
- 4.5.4 The ASB team continues to have an input in housing allocations. The allocations policy for housing can play a part in reducing anti-social behaviour complaints. Furthermore changes have been made to the eviction process to improve working practices between the ASB team and Housing Options team. Previously, if an eviction was granted, the person would go into the normal homeless process. Now, they look at holding a multi-agency meeting with all relevant staff involved with the individual to plan the best outcome post eviction, including supported accommodation options and level of supports required to ensure a sustainable

tenancy moving forward. Similarly, the working relationship with Tenancy and Estates also continues to improve, and as such, some of the low level tenancy management issues are being more appropriately recorded and managed by the Tenancy Officers.

- 4.5.5 Joint patrols with Community Wardens and Police Scotland have taken place across the reporting period to tackle areas of anti-social behaviour and criminal activity, this is supported by analytical product highlighting hot-spot areas and resulted in environmental scanning which has highlighted areas for improvement in security measures. This sort of activity and target tasking allows us to focus on key locations and prevent and deter incidents from occurring.
- 4.5.6 Various different diversionary measures were trialled and used across the City, including:
- Twilight Basketball at the Kirkton Community Centre, held every Friday night by professional coaches and supported by the Kirkton Management Group, which sees youngsters provided with a safe place to learn and take part in sport.
 - Joint visits to identified youths were carried out by Police Officers, Community Wardens, Night Time Noise and Anti-Social Behaviour Teams across the city, in order to intervene early in an effort to disrupt incidents which may result in violence. These visits not only resulted in a reduction in calls of anti-social behaviour/violence, but they were positively received by the youths who were supportive and receptive to this approach.
 - A 146% increase in Diversion cases for 16-17 year olds, where cases increased from 15 to 37.
- 4.5.7 Operation Islington was launched in January 2018 by Police Scotland and continues to tackle violence and anti-social behaviour within the City of Dundee. As part of this initiative, officers asked local licensees, off licences and taxi companies to pass on any information or concerns they may have regarding large purchases of alcohol or food, which may identify so called 'party' flats or locations where alcohol or drugs may be being misused.
- 4.5.8 The Safety and Alarm Response Centre (SARC) has been successfully established within the West District Housing Office. It became fully operational as of 1 April 2019 and aims to create a safer community for residents by empowering the council to respond to incidents faster. Prior to the 1 April, there was only a partial service provided to tenants in multi storey blocks. This new system will provide comprehensive CCTV monitoring, 24 hours a day, 365 days a year, providing footage from property-related council CCTV cameras under one roof, including all multi-storey blocks, environmental depots and council car parks and Dundee House. The initiative is designed to reduce criminal activity and antisocial behaviour as well as protect citizens as well as buildings and other assets. It will also allow the council to respond in a timely manner during emergencies as well as play a crucial role in emergency planning. Since 1 April, staff have already been able to detect a variety of incidents from serious assault to house parties and insecure properties.
- 4.5.9 In addition, the Hate Incident Sub Group has been established as a sub group of the Community Safety Partnership. The group aims include increasing education, awareness and understanding of hate incidents, helping reduce the occurrence of hate incidents and number of victims, optimising the ways in which victims can report hate incidents and sharing best practice.

5.0 SUMMARY

- 5.1 In summary, this report shows that good progress has been made by local community safety and justice partners since the establishment of the Community Safety and Justice Executive Board. This includes work in relation to reducing levels of crime, reducing levels of domestic abuse, developing alternatives to short-term prison sentences, road safety and community safety. Efforts will continue and future reports on progress will be provided as appropriate.

6.0 POLICY IMPLICATIONS

- 6.1 This report has been subject to an assessment of any impacts on Equality and Diversity, Fairness and Poverty, Environment and Corporate Risk. A copy of the Integrated Impact Assessment is available on the Council's website at www.dundee.gov.uk/iia.

7.0 CONSULTATIONS

- 7.1 The Council Management Team have been consulted in the preparation of this report and agree with its contents.

8.0 BACKGROUND PAPERS

- 8.1 None

Elaine Zwirlein
Executive Director of Neighbourhood Services

03 June 2019

ITEM No ...5.....

REPORT TO: COMMUNITY SAFETY & PUBLIC PROTECTION COMMITTEE –
19 AUGUST 2019

REPORT ON: DUNDEE COMMUNITY SAFETY PARTNERSHIP COMMISSIONING
BUDGET 2019-20

REPORT BY: EXECUTIVE DIRECTOR OF NEIGHBOURHOOD SERVICES

REPORT NO: 253-2019

1.0 PURPOSE OF REPORT

1.1 The purpose of this report is to seek approval for the Dundee Community Safety Partnership Commissioning Budget 2019 – 2020.

2.0 RECOMMENDATIONS

2.1 Approve the proposed allocations which will allow partners to provide a strategic response to the Community Safety priority areas of work as identified within the Dundee Community Safety and Justice Local Outcomes and Improvements Plan (LOIP). Outcome 6 – Our communities will be safe and feel safe.

3.0 FINANCIAL IMPLICATIONS

3.1 The total proposed allocation of £38,000 can be met from within the Dundee Community Safety Partnership commissioning budget that is included in the Neighbourhood Services (General Fund) Revenue Budget 2019-2020.

4.0 MAIN TEXT

4.1 The Dundee Community Safety Partnership commissioning budget is identified to support the key priorities as outlined within the City Plan, Outcome 6 – Our communities will be safe and feel safe. The Community Safety Partnership has the responsibility on behalf of the Dundee Partnership to deliver on this outcome. The key intermediate outcomes are:

- Dundee has reduced levels of crime
- Dundee has reduced levels of domestic abuse
- Dundee has reduced levels of re-offending
- Dundee has reduced fear of crime
- We have improved safety of our local communities by reducing the risk to life, property and the environment from fire
- We have improved road safety in Dundee
- Dundee has reduced levels of anti-social behaviour (ASB)

4.2 The proposed allocations amounting to £38,000 are contained within Appendix 1.

5.0 POLICY IMPLICATIONS

5.1 This report has been subject to an assessment of any impacts on Equality and Diversity, Fairness and Poverty, Environment and Corporate Risk. A copy of the Impact Assessment is available on the Council's website at www.dundee.gov.uk/ia.

6.0 CONSULTATION

- 6.1 The Council Management Team, Police Scotland Area Commander and the Scottish Fire and Rescue Service Senior Officer have been consulted on this report and are in agreement with its contents.

7.0 BACKGROUND PAPERS

- 7.1 None.

Elaine Zwirlein
Executive Director of Neighbourhood Services

Tom Stirling
Head of Community Safety & Protection

09 July 2019

Community Safety Partnership – Commissioning 2019/20 – Proposed Allocations

Details	Allocation £38,000
Impact of Crime/ASB	
Personal Safety – Alarms for distribution to vulnerable groups/individuals. (Provides personal alarms for vulnerable individuals who have been the victim of crime)	1884.25
Target Hardening – provision of security measures for vulnerable residents. (Provides physical security improvements – e.g. window and door protections to victims of acquisitive crimes)	3000
Families Outside (Supports families who have a family member in prison by providing emotional support through a support worker)	5000
Victim Support (Provides assistance towards the costs of expenses associated with volunteer workers providing service to victims of crime in Dundee)	4800
Youth Disorder/Alcohol/ Violent Crime/Sexual Offences	
Safe Zone – Towards keeping bus on the road throughout the year. (The Safe Zone Bus contributes to Dundee's Night-time economy by offering help and support to anyone who needs it in the city centre at the busiest times. The funding contributes to the costs of consumables of the Dundee Safe Zone Bus)	5000
'DOWNLOAD' (a project of Alternatives Dundee Youth) (Contributes towards costs of a youth support worker trained to assist young people identified as being at risk of exploitation)	6000
Fire Safety	
Dundee Voluntary Action (Contributes to costs of an electrical blanket safety check system for vulnerable older people)	1576.30
SFRS – Replacement equipment for vulnerable people (Contributes towards costs of fire prevention aids such as Hard of hearing Fire Alarms and fire retardant linen to older people)	4939.45
Public Protection	

WRASAC – 16 days of activism (Contributes towards costs of the 2019 campaign against all forms of gender based violence)	2600
Information and Education – Parental information booklet, resources. (Costs of printing materials)	1000
CSP	
Contingencies	2200
TOTAL	38000

All partners/projects receiving an award from any of the CSP funds are required to submit a report on the work of their project describing how they meet the intermediate outcomes from the S.O.A. and detailing specifically how the money has been spent. All monies awarded may only be spent on Dundee priorities and partners / projects involved in cross area work must be able to demonstrate that their award has been spent on the Dundee element of any projects.

(10% of all grants awarded are audited each year to ensure compliance and due diligence.)