

REPORT TO: Education Committee - 12 May 2008

REPORT ON: Tenders Received

REPORT BY: City Architectural Services Officer

REPORT NO: 272-2008

PURPOSE OF REPORT

This report details tenders received and requests a decision on acceptance thereof.

RECOMMENDATIONS

Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project:

Project Reference	Project	Contractor	Tender Amount	Total Amount	Finance Available
08-7019	Castlepark Centre - Boiler Replacement	CMS Heating & Plumbing Ltd., Arbroath	£82,795.86	£101,021.86	£101,021.86
08-7020	St Lukes & St Matthews Primary School - New Heating System - Phase 2	Taylor Mechanical Services Ltd., Dundee	£135,049.95	£155,489.95	£155,489.95

FINANCIAL IMPLICATIONS

The Head of Finance has confirmed that funding for the above projects is available as detailed on the attached sheets.

POLICY IMPLICATIONS

This Report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management. Any issues are detailed on the attached sheets.

CONSULTATIONS

The Client Department has been consulted with regard to policy implications and the Chief Executive, Depute Chief Executive (Support Services), Depute Chief Executive (Finance) and Head of Finance have also been consulted in the preparation of this report.

BACKGROUND PAPERS

Unless stated otherwise on the attached sheets, there are no background papers.

FURTHER INFORMATION

Detailed information relating to the above Tenders is included on the attached sheets.

Rob Pedersen
City Architectural Services Officer
1 May 2008

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EDUCATION COMMITTEE - 12 MAY 2008

CLIENT	Education		Education	
PROJECT REFERENCE	08-7019		08-7020	
PROJECT	Castlepark Centre		St Lukes & St Matthews Primary School	
DESCRIPTION OF WORKS	Boiler Replacement The works comprise the replacement of the existing boilers, pipework, flues and gas pipework along with the associated electrical and builder works. Asbestos removal will take place before these works are carried out.		New Heating System - Phase 2 This work follows on from Phase 1 and comprises the removal of the existing heating system and replacement with new distribution pipework and new radiators/fan convectors etc.	
TOTAL COST	Several Works	£82,795.86	Several Works	£135,049.95
	Allowances	£18,226.00	Allowances	£20,440.00
	TOTAL	£101,021.86	TOTAL	£155,489.95
FUNDING SOURCE	Capital		Capital	
BUDGET PROVISION & PHASING	2008/2009	£101,021.86	2008/2009	£155,489.95
ADDITIONAL FUNDING	None		None	
REVENUE IMPLICATIONS	Annual capital financing costs	£10,435.00	Annual capital financing costs	£16,062.00
POLICY IMPLICATIONS	There are no major issues.		There are no major issues.	
TENDERS	Five invited; four received	<i>Received</i>	<i>Checked</i>	Negotiated contract:
	1 CMS Heating & Plumbing Ltd., Arbroath	£82,795.86	£82,795.86	1 Taylor Mechanical Services Ltd., Dundee
	2 Scan Building Services Ltd., Dundee	£83,100.19	£83,100.19	£135,049.95
	3 Jaydee Heating and Electrical, Dundee	£83,927.00	£83,929.00	
	Highest Tender	£93,359.37		
RECOMMENDATION	Acceptance of lowest tender		Acceptance of offer	
ALLOWANCES	Removal of Asbestos	£4,850.00	CDM Co-ordinator	£1,196.00
	CDM Co-ordinator	£886.00	Professional Services	£19,244.00
	Professional Services	£12,490.00		
	TOTAL	£18,226.00	TOTAL	£20,440.00
SUB-CONTRACTORS	None		None	
BACKGROUND PAPERS	None		None	