

ITEM No ...6.....

REPORT TO: NEIGHBOURHOOD SERVICES COMMITTEE – 27 SEPTEMBER 2021
REPORT ON: TENDERS RECEIVED BY HEAD OF DESIGN AND PROPERTY
REPORT BY: EXECUTIVE DIRECTOR OF CITY DEVELOPMENT
REPORT NO: 270-2021

1 PURPOSE OF REPORT

1.1 This report details tenders received and seeks approval on acceptance thereof.

2 RECOMMENDATION

2.1 It is recommended that Committee approve the acceptance of the tenders submitted by the undernoted contractors as set out in the report, with the total amount, including allowances detailed in Appendix 1 and window replacement addresses detailed in Appendix 2.

3 SUMMARY OF PROJECTS TENDERED

3.1 Tenders have been received by the Design and Property Division in relation to the projects detailed below.

Engineers Projects - Reference and Description	Contractor
P19707 - Our Place Douglas – Community Park	T&N Gilmartin Ltd
P23644 - Camperdown Boundary Wall	Kilmac Ltd
P23516 - Elgin Street Wall Repair	Dundee Plant Ltd

4 FINANCIAL IMPLICATIONS

4.1 The Executive Director of Corporate Services has confirmed that funding for the above projects is available as detailed on the attached sheet.

5 BACKGROUND PAPERS

5.1 Detailed information relating to the tenders is included on the attached appendix. To ensure Best Value, the construction works in this report have been procured using the general guidance contained in the following documents approved by the Council:

- a Report: 216-2018 – Corporate Procurement Strategy 2018-2020;
- b Report: 356-2009 - Construction Procurement Policy; and
- c Standing Orders - Tender Procedures of the Council.

All tenders are checked by professionally qualified officers of the appropriate construction discipline to ensure that the recommended offers represent Best Value.

6 POLICY IMPLICATIONS

6.1 This Report has been subject to an assessment of any impacts on Equality and Diversity, Fairness and Poverty, Environment and Corporate Risk. There are no major issues.

7 CONSULTATIONS

7.1 The Council Management Team were consulted in the preparation of this report.

Neil Martin
Head of Design and Property

Robin Presswood
Executive Director of City Development

NM/JM/KM

9 September 2021

Dundee City Council
Dundee House
Dundee

APPENDIX 1

PROJECT	Our Place Douglas – Community Park																																																										
PROJECT NUMBER	P19707																																																										
PROJECT INFORMATION	<p>The Douglas Community Spaces Group (DCSG) will establish a Community Park on the site of a former primary school in Douglas. The Park will be created through a collaborative partnership between the Douglas Community and Dundee City Council. The project is funded through the Big Lottery Fund's Our Place funding programme. This initiative aims to build stronger connections and relationships within communities, empowering local people and organisations to bring about positive change in their neighbourhood. The Douglas area of Dundee is one of seven areas in Scotland specifically targeted within the second phase of the Our Place programme. The Community Park incorporates numerous elements, including, seating, a network of new accessible paths, extensive new tree planting including shrubs and biodiversity planting, decking bio-swale crossings as well as a children's play park. An informal parking area, including a vehicular barrier will also be installed to secure the site.</p>																																																										
ESTIMATED START AND COMPLETION DATES	October 2021 March 2022																																																										
TOTAL COST	<table border="0"> <tr> <td><u>Capital</u></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Contract</td> <td></td> <td></td> <td></td> <td></td> <td>£453,482.55</td> </tr> <tr> <td>Contingency</td> <td></td> <td></td> <td></td> <td></td> <td>£32,507.76</td> </tr> <tr> <td>External QS Fees</td> <td></td> <td></td> <td></td> <td></td> <td>£17,180.00</td> </tr> <tr> <td>DCC Professional Fees</td> <td></td> <td></td> <td></td> <td></td> <td>£29,364.00</td> </tr> <tr> <td>Street Lighting - Christmas Tree Installation</td> <td></td> <td></td> <td></td> <td></td> <td>£3,636.06</td> </tr> <tr> <td>Scottish Water Connection</td> <td></td> <td></td> <td></td> <td></td> <td>£278.00</td> </tr> <tr> <td>DCC Trees and Shrubs</td> <td></td> <td></td> <td></td> <td></td> <td><u>£7,000.00</u></td> </tr> <tr> <td>Total</td> <td></td> <td></td> <td></td> <td></td> <td><u>£543,448.37</u></td> </tr> </table>					<u>Capital</u>						Contract					£453,482.55	Contingency					£32,507.76	External QS Fees					£17,180.00	DCC Professional Fees					£29,364.00	Street Lighting - Christmas Tree Installation					£3,636.06	Scottish Water Connection					£278.00	DCC Trees and Shrubs					<u>£7,000.00</u>	Total					<u>£543,448.37</u>
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FUNDING SOURCE	<p>The National Lottery Community Fund Our Place Programme 2021</p> <p>Capital Plan 2021-2026 - Building Strong Communities – Non-Housing HRA element/Community Regeneration Fund</p> <p>Capital Plan 2021-2026 - Health, Care & Wellbeing/Parks & Open Spaces (General)</p>																																																										
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RECOMMENDATION	To accept the tender with highest ranking score for cost and quality from T&N Gilmartin Ltd.																																																										
SUB-CONTRACTORS	None																																																										
BACKGROUND PAPERS	None																																																										

PROJECT	Camperdown Boundary Wall				
PROJECT NUMBER	P23644				
PROJECT INFORMATION	Continued wall restoration works at Camperdown Boundary Wall. Restoration works are required to maintain safety and ensure longevity of the structure.				
ESTIMATED START AND COMPLETION DATES	October 2021 June 2022				
TOTAL COST	Contract				£148,500.00
	Contingency				£0,000.00
	DCC Professional Fees				£4,000.00
	Non – Contract:				
	Habitat Survey				£2,500.00
	Total				<u>£155,000.00</u>
FUNDING SOURCE	Capital Plan 2021-2026 - Health, Care & Wellbeing/Parks & Open Spaces (Camperdown Wall Infrastructure)				
BUDGET PROVISION & PHASING	2021/2022				£99,000.00
	2022/2023				£56,000.00
ADDITIONAL FUNDING	N/A				
REVENUE IMPLICATIONS	None				
POLICY IMPLICATIONS	There are no major issues.				
TENDERS					
	Contractors	Submitted Tender	Corrected Tender	Quality Ranking	Cost/Quality Ranking
	Kilmac Ltd	£148,500.00	-	1	1
	Dundee Plant Ltd	£265,255.00		2	2
RECOMMENDATION	To accept the tender with highest ranking score for cost and quality from Kilmac Ltd.				
SUB-CONTRACTORS	None				
BACKGROUND PAPERS	None				

PROJECT	15 Elgin Street Wall Repair				
PROJECT NUMBER	P23516				
PROJECT INFORMATION	The works are to remove a collapsed brick wall including existing foundations and replace with a new boundary fence.				
ESTIMATED START AND COMPLETION DATES	October 2021 October 2021				
TOTAL COST	Contract				£15,955.00
	Non contract allowances				£2,000.00
	Fees				<u>£2,000.00</u>
	Total				<u>£19,955.00</u>
FUNDING SOURCE	Capital Plan 2021-26, Building Strong Communities, Housing HRA, Free from Serious Disrepair (Public Safety/Roughcast/Walls).				
BUDGET PROVISION & PHASING	2021/2022				<u>£19,955.00</u>
ADDITIONAL FUNDING	None.				
REVENUE IMPLICATIONS	None.				
POLICY IMPLICATIONS	There are no major issues.				
TENDERS					
	Contractor	Submitted Tender	Corrected Tender	Quality Ranking	Cost/Quality Ranking
	Dundee Plant Ltd	£15,955.00	-	1	1
	Kilmac Ltd	£17,500.00	-	2	2
RECOMMENDATION	To accept the tender with highest ranking score for cost and quality from Dundee Plant Ltd.				
SUB-CONTRACTORS	None.				
BACKGROUND PAPERS	None.				