

**REPORT TO: PLANNING AND TRANSPORTATION COMMITTEE -
26 APRIL 2004 AND HOUSING COMMITTEE – 17 MAY 2004**

REPORT ON: QUALITY OF LIFE - HOUSING FOOTPATH REPAIRS

**REPORT BY: JOINT REPORT BY DIRECTOR OF PLANNING &
TRANSPORTATION AND DIRECTOR OF HOUSING**

REPORT NO: 269-2004

1 PURPOSE OF REPORT

- 1.1 To update Committee on progress with the city wide survey of housing footpaths and to seek authority to commence a programme of footpaths repairs for 2004/2006.

2 RECOMMENDATIONS

- 2.1 It is recommended that Committee:-
- a Note the contents of this report; agree the prioritisation of footpath repairs in accordance with Appendix 1 and 2.
 - b Authorise the City Engineer to obtain tenders for carrying out this work based on the Unit Rate Contract for minor roadworks.

3 FINANCIAL IMPLICATIONS

- 3.1 The Depute Chief Executive (Finance) has confirmed that funding for the above works can be met from the Quality of Life Fund allowances of £417,000 in 2004/05 and £200,000 in 2005/06.

4 LOCAL AGENDA 21 IMPLICATIONS

- 4.1 Sustainable working practices will be used in the works.

5 EQUAL OPPORTUNITIES IMPLICATIONS

- 5.1 The improved condition of paths will benefit the elderly, the less ambulant parents with prams.

6 BACKGROUND

- 6.1 Reference is made to Article V of the Housing Committee of 16 June which remitted the City Engineer to carry out a condition survey of the public footpaths which are currently held on the Housing Department account. These surveys are now complete.
- 6.2 Further reference is made to Article III of the Planning and Transportation Committee 27 October 2003 which remitted the City Engineer to maximise spend within the financial year 2003/04 and to progress with some of the works as quickly as possible. Six 'early action' areas were identified by the Housing Department as having footpaths in a particular poor condition. These early action works are now complete.

- 6.3 Following the physical survey, each footpath was scored with a 'condition rating'. This 'condition rating' reflects not only the physical condition of the footpath but also takes into account other factors such as the level of usage, proximity of sensitive facilities eg medical practice, sheltered housing complex etc.
- 6.4 A numerical scoring system was applied to each footpath within each Development Area. The length of each footpath is taken into consideration and a mean condition rating for each area is calculated to allow a direct comparison between all of the areas surveyed.
- 6.5 Following this numerical analysis, other factors such as complaints and accident records are taken into account in differentiating between areas which have been awarded a similar 'condition rating'.
- 6.6 This process is now complete and a prioritised list has been prepared and costed. The overall cost of works required amounts to approximately £1.8m against the current funding available of £617,000. It should be noted that these costs are only for dealing with footpaths within the public areas and do not include for individual footpaths within property curtailages.
- 6.7 Appendix 1 lists the highest priority footpath works which are proposed for repair and are to be carried out in 2004/05 and 2005/06. The list in Appendix 1 includes footpaths above and below the 'line'. It is anticipated that all footpaths above the line will be dealt with however, depending on actual outturn costs, the position of this line may move up or down. The future maintenance of footpaths in these areas will be carried out by Planning and Transportation Department.
- 6.8 A number of additional factors will be considered, as they could impact on the priority or timing of any works to be undertaken and as a consequence some further flexibility in the programme will be required;
- Planned repair works to nearby footpaths;
 - Current and likely future lighting replacement programme;
 - Affects of post or proposed demolitions; and
 - Works planned by other statutory undertakers
- 6.9 Appendix 2 lists individual footpaths from below the 'line' which have been awarded a Category 5 rating. This is the worst condition factor and as such these footpaths are considered to be a public safety hazard. Accordingly, it is proposed that all footpaths identified within Appendix 2 will also be repaired.
- 6.10 Consultation with tenants through the Dundee Federation of Tenants Association has been carried out on these proposals and they are in agreement with the proposals contained within the report.

7 CONSULTATIONS

- 7.1 The Chief Executive, Depute Chief Executive (Support Services), Depute Chief Executive (Finance), Chief Executive (Community Planning) and Director of Housing have been consulted and are in agreement with the contents of this report.

8 BACKGROUND PAPERS

8.1 None.

Mike Galloway
Director of Planning & Transportation

Ken Laing
City Engineer

Elaine Zwirlein
Director of Housing

KL/MJG/SM/EH

19 April 2004

Dundee City Council
Tayside House
Dundee

Appendix 1 - List of Footpaths Category 4 & 5 "Above the Line"

Location	Estate No	Development Area Nos.	Footpath Nos.	Mean average Points Total
Tullideph Pl	10	T07	F1	
				77
Clement Park	3	C24	F74	
Clement Park	3	C24	F75	
Clement Park	3	C24	F76	
Clement Park	3	C24	F78	
				67
Douglas East	29	B02	F409	
Douglas East	29	B02	F408	
Douglas East	29	B02	F407	
Douglas East	29	B02	F402	
Douglas East	29	B02	F398	
Douglas East	29	B02	F397	
Douglas East	29	B02	F389	
Douglas East	29	B02	F387	
Douglas East	29	B02	F381	
Douglas East	29	B02	F371	
				62
Mill o Mains	25	M39	2	
Mill o Mains	25	M39	7	
Mill o Mains	25	M39	6	
Mill o Mains	25	M39	12	
Mill o Mains	25	M39	17	
Mill o Mains	25	M39	1	
Mill o Mains	25	M39	18	
Mill o Mains	25	M39	22	
Mill o Mains	25	M39	24	
Mill o Mains	25	M39	29	
Mill o Mains	25	M39	32	
Mill o Mains	25	M39	38	
Mill o Mains	25	M39	41	
Mill o Mains	25	M39	43	
Mill o Mains	25	M39	48	
Mill o Mains	25	M39	49	
Mill o Mains	25	M39	50	
Mill o Mains	25	M39	53	
Mill o Mains	25	M39	56	
Mill o Mains	25	M39	56a	
Mill o Mains	25	M39	62	
				59
Craigie Drive	34	C46	30	
Craigie Drive	34	C46	5	
Craigie Drive	34	C46	19	
Craigie Drive	34	C46	27	
Craigie Drive	34	C46	31	
Craigie Drive	34	C46	33	
Craigie Drive	34	C46	67	
Craigie Drive	34	C46	69	

Appendix 1 - List of Footpaths Category 4 & 5 "Above the Line"

Location	Estate No	Development Area Nos.	Footpath Nos.	Mean average Points Total
				59
Broughty Ferry	37	B14	F6	
Broughty Ferry	37	B14	F16	
Broughty Ferry	37	B14	F15	
Broughty Ferry	37	B14	F29	
Broughty Ferry	37	B14	F11	
				59
Wellgate	22	W04	F20	
Wellgate	22	W04	F1	
Wellgate	22	W04	F4	
Wellgate	22	W04	F9	
Wellgate	22	W04	F11	
Wellgate	22	W04	F14	
Wellgate	22	W04	F17	
Wellgate	22	W04	F19	
Wellgate	22	W04	F23	
Wellgate	22	W04	F24	
Wellgate	22	W04	F25	
Wellgate	22	W04	F26	
				58
Linlathen/Mid Craigie	28	OW	F110	
Linlathen/Mid Craigie	28	OW	F117	
Linlathen/Mid Craigie	28	OW	F114	
				58
Whoterbank Multi	7	W27	F1	
Whoterbank Multi	7	W27	F13	
				57
Linlathen/Mid Craigie	28	M34/1	F73	
Linlathen/Mid Craigie	28	M34/1	F77	
Linlathen/Mid Craigie	28	M34/1	F74	
				57
Tay Bank	32	T01	F48	
Tay Bank	32	TO1	F49	
				56
St Marys	14	G04	F288	
St Marys	14	G04	F277	
St Marys	14	G04	F287	
				56
XXXXXXXXXXXXX	XXXXXX	THE LINE		XXXXXXXXXXXXXXXXXXXXX
St Marys	14	S11	F169	
St Marys	14	S11	F166	
St Marys	14	S11	F163	
Craige Drive	34	C44	46	

Appendix 1 - List of Footpaths Category 4 & 5 "Above the Line"

Location	Estate No	Development Area Nos.	Footpath Nos.	Mean average Points Total
Craige Drive	34	C44	48	
Craige Drive	34	C44	52	
				55
Craige Drive	34	C44	61	
Craige Drive	34	C44	62	
Menziesshill	2	M32	F133	
Craige Drive	34	C43	25	
Craige Drive	34	C43	38	
				54
Dryburgh	3	D25	F95	
				53
Menziesshill	2	M26	F51	
Menziesshill	2	M26	F53	
				53
Menziesshill	2	M26	F54	
				52
Menziesshill	2	M26	F61	
Menziesshill	2	M26	F65	
Menziesshill	2	M26	F69	
Menziesshill	2	M26	F70	
Menziesshill	2	M26	F75	
Menziesshill	2	M26	F80	
St Marys	14	S12	F189	
St Marys	14	S12	F186	
Menziesshill	2	M22	F100	
				52
Menziesshill	2	M22	F11	
Menziesshill	2	M22	F111	
				51

Appendix 2 - List of Category 5 Repairs "Below the Line"

Location	Estate No	Development Area Nos.	Footpath Nos.
The Line			
St Marys	14	S11	F176
St Marys	14	S11	F174
St Marys	14	S11	F171
St Marys	14	S11	F169
St Marys	14	S11	F166
St Marys	14	S11	F163
Craige Drive	34	C44	46
Craige Drive	34	C44	48
Craige Drive	34	C44	52
Craige Drive	34	C44	61
Craige Drive	34	C44	62
Menziesshill	2	M32	F133
Craige Drive	34	C43	25
Craige Drive	34	C43	38
Dryburgh	3	D25	F95
Menziesshill	2	M26	F51
Menziesshill	2	M26	F53
Menziesshill	2	M26	F54
Menziesshill	2	M26	F61
Menziesshill	2	M26	F65
Menziesshill	2	M26	F69
Menziesshill	2	M26	F70
Menziesshill	2	M26	F75
Menziesshill	2	M26	F80
St Marys	14	S12	F189
St Marys	14	S12	F186
Menziesshill	2	M22	F100
Menziesshill	2	M22	F11
Menziesshill	2	M22	F111
Menziesshill	2	M22	F114
Menziesshill	2	M22	F116
Menziesshill	2	M22	F119
Menziesshill	2	M22	F128
Menziesshill	2	M22	F2
Menziesshill	2	M22	F21
Menziesshill	2	M23	F123
Menziesshill	2	M23	F125
Menziesshill	2	M23	F126
Menziesshill	2	M23	F345
Menziesshill	2	M23	F85
Menziesshill	2	M23	F94
Menziesshill	2	M23	F96

Appendix 2 - List of Category 5 Repairs "Below the Line"

Location	Estate No	Development Area Nos.	Footpath Nos.
Menziesshill	2	M23	F97
Lochee	6	L17	F15
Logie flatted	12	L19	F6
Longhaugh	27	L24	F91
Wolseley	7	W28	F12
St marys	14	S16	F159
Menziesshill	2	M24	F25
Menziesshill	2	M24	F57
Menziesshill	2	M24	F59
St marys	14	W08(I)	F245
St marys	14	W08(I)	F242
Montgomerie ave	33	OW	F1
Montgomerie ave	33	OW	F3
Clement Park	3	C22	F68
Clement Park	3	C22	F72
Menziesshill	2	M21	F106
Menziesshill	2	M21	F108
Menziesshill	2	M21	F139
Menziesshill	2	M33	F131
Menziesshill	2	M33	F132
Menziesshill	2	M33	F137
Menziesshill	2	M33	F138
Menziesshill	2	M33	F169
Menziesshill	2	M33	F180
Camperdown	1	C02	F186
Camperdown	1	C02	F189
Camperdown	1	C02	F235
Whitfield	27	OW	F262
Whitfield	27	OW	F257
Whitfield	27	OW	F255
Whitfield	27	OW	F253
Whitfield	27	OW	F249
Whitfield	27	OW	F233
Whitfield	27	OW	F229
Whitfield	27	OW	F227
Whitfield	27	OW	F180
Whitfield	27	OW	F153
Menziesshill	2	M20	F101
Menziesshill	2	M20	F142
Menziesshill	2	M20	F143
Menziesshill	2	M20	F147
Strathmore St	38	S08	F105
Strathmore St	38	S08	F52
Strathmore St	38	S08	F60
Strathmore St	38	S08	F62

Appendix 2 - List of Category 5 Repairs "Below the Line"

Location	Estate No	Development Area Nos.	Footpath Nos.
Strathmore St	38	S08	F64
Strathmore St	38	S08	F65
Strathmore St	38	S08	F67
Strathmore St	38	S08	F68
Strathmore St	38	S08	F76
Strathmore St	38	S08	F85
Strathmore St	38	S08	F86
Strathmore St	38	S08	F87
Strathmore St	38	S08	F88
Strathmore St	38	S08	F95
St Marys	14	S13	F236
St Marys	14	S13	F226
Linlathen	28	L13	F68
Linlathen	28	H02	F122
Crescent Lane	23	C52	F1
Crescent Lane	23	C52	F2
Crescent Lane	23	C52	F7
Crescent Lane	23	C52	F9
Linlathen	28	L15	F24
Linlathen	28	L15	F17
Linlathen	28	L15	F15
Whitfield	27	W20	F120
Happyhillock	28	H01	F140
Happyhillock	28	H01	F132
Watson St	24	W02	F1
Whitfield	26	OW	F4
Elgin Terr	16	E01	F12
Elgin Terr	16	E01	F14
Elgin Terr	16	E01	F16
Elgin Terr	16	E01	F19
Elgin Terr	16	E01	F20
Elgin Terr	16	E01	F9
Douglas	29	D11(I)	F175
Douglas	29	D11(I)	F169
Menzieshill	2	M19	F161
Menzieshill	2	M19	F195
Menzieshill	2	M19	F196
Menzieshill	2	M19	F277
Menzieshill	2	M19	F288
Menzieshill	2	M19	F306
Midmill	28	M38	F98
Douglas	29	D20(ii)	F276
Whitfield	27	W21	F278
Whitfield	27	W21	F277
Whitfield	27	W21	F276

Appendix 2 - List of Category 5 Repairs "Below the Line"

Location	Estate No	Development Area Nos.	Footpath Nos.
Dryburgh	3	D27	F19
Brackens	14	B10	F23
Brackens	14	B10	F18
Menzieshill	2	M25	F259
Menzieshill	2	M25	F271
Menzieshill	2	M25	F272
Menzieshill	2	M25	F286
Granton Terr	16	OW	F269
Granton Terr	16	OW	F272
Granton Terr	16	OW	F275
Granton Terr	16	OW	F276
West Kirkton	14	W09	F253
Whitfield	27	W22	F197
Whitfield	27	W22	F188
Whitfield	27	W22	F174
Douglas	29	D24	F223
Douglas	29	OW	F99
Douglas	29	OW	F161
Douglas	29	D17(ii)	F391