

REPORT TO: PLANNING & TRANSPORT COMMITTEE - 12 MAY 2008

REPORT ON: ADOPTED FOOTWAY REPAIRS

REPORT BY: DIRECTOR OF PLANNING & TRANSPORTATION

REPORT NO: 267-2008

1 PURPOSE OF REPORT

- 1.1 To advise Committee of the proposed repair programme for adopted footways in 2008/2009 and to seek authority to commence the proposed repair programme.

2 RECOMMENDATION

- 2.1 It is recommended that the Committee:
- a note the contents of this report; and agree the prioritisation of footway repairs in accordance with Appendix 1;
 - b authorise the City Engineer to issue orders for carrying out this work based on the approved partnering arrangement with Tayside Contracts for road maintenance and minor works; and
 - c authorise the City Engineer to promote schemes based on priority ratings in the event of unforeseen slippage to the programme.

3 FINANCIAL IMPLICATIONS

- 3.1 The Head of Finance has confirmed that funding for the above works can be met from an allowance of £308,000 in the Planning and Transportation Capital Plan 2008/2009.

4 BACKGROUND

- 4.1 An allowance of £308,000 in 2008/2009 has been allocated to assist in addressing the backlog of reconstruction/resurfacing of adopted footways and the proposed programme of footway works for 2008/2009 is listed in Appendix 1. These locations have been selected from a comprehensive list based on priority ratings which are reviewed annually. Prioritising of individual footways has been based on a combination of condition and usage.
- 4.2 It should be noted that a number of unforeseen factors can lead to slippage within the proposed repair programme. These include adjacent development, construction or demolition, statutory undertakers' major works and cost fluctuations from the initial estimates. To ensure that a satisfactory expenditure profile is maintained, a degree of flexibility is required and it is considered that the City Engineer should therefore have the authority to promote schemes from the residual backlog list to the programme based on priority rating and estimated cost, to deal with any such slippage.
- 4.3 A variety of types of footway treatment are to be utilised in carrying out the footway repairs programme ranging from partial reconstruction to full reconstruction plus kerbing. At each footway, consideration will be given to the most appropriate type of

treatment with regard to its make-up and condition, to ensure that the maximum number of locations can be repaired from this budget.

5 POLICY IMPLICATIONS

- 5.1 This Report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management. There are no major issues.

6 CONSULTATIONS

- 6.1 The Chief Executive, Depute Chief Executive (Support Services), Depute Chief Executive (Finance) Head of Finance and Assistant Chief Executive (Community Planning) have been consulted and are in agreement with the contents of this report.

7 BACKGROUND PAPERS

- 7.1 There are no background papers of relevance to this report.

Mike Galloway
Director of Planning & Transportation

Fergus Wilson
City Engineer

FW/BW/EH

2 May 2008

Dundee City Council
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Dundee

APPENDIX 1 - FOOTWAYS REPAIR PROGRAMME 2008/2009

Buttars Road (S side Buttars Street to Brownhill Road)
Liff Road (N side Buttars Loan to Quarry Gardens)
Strathaird Place
Glamis Road (W side Dickson Avenue to Ancrum Road)
Blackness Road (S side Annfield Road to Peddie Street)
Blackness Road (Ashbank Road to Glenagnes Road)
Elliot Road (N side at Cemetery)
Sycamore Place (Scott Street to Logie Avenue)
Hawkhill (N side Tait's Lane to Blackness Avenue)
Balgowan Drive
St Fillans Road (Macalpine Road to St Fillans Place)
St Giles Terrace (at shops)
St Leonard Road (at Macalpine School)
Fairmuir Road (N side)
Albany Terrace (N side Inverlaw Place to Law Street)
Rankine Street (W side Lochee Road to Gardner Street)
Courthouse Square/Ward Road (W side Ward Road to Bell Street)
Arbroath Road (at Glebelands Primary School)
Finella Place (W of Fintry Road)
Arbroath Road (N side Montgomerie Avenue to Scott Fyffe)
Balunie Drive (tree root damage at nos 74, 105, 114, 121, 139, 164, 204)
Forthill Drive (118 to 144)
Gray Street B/Ferry (Queen Street to railway line)
Hamilton Street (Rosemarkie Crescent to turning head)