

REPORT TO: ECONOMIC DEVELOPMENT COMMITTEE – 11 JUNE 2001
REPORT ON: TENDER RECEIVED BY CITY ENGINEER
REPORT BY: CITY ENGINEER
REPORT NO: 266-2001

1 PURPOSE OF REPORT

1.1 This report details tender received and requests a decision on acceptance thereof.

2 RECOMMENDATIONS

2.1 Approval is recommended of (1) the acceptance of the tender submitted by the undernoted contractor and (2) the undernoted total amount, including allowances, for the project:

Project Reference/Project Description	Contractor	Tender Amount	Total Amount	Finance Available
P4/00210/000 – Mobile CCTV Units	White Group	107,613.05	115,400.00	115,400.00
TOTAL		107,613.05	115,400.00	115,400.00

3 FINANCIAL IMPLICATIONS

3.1 The Director of Finance has confirmed that funding for the above project is available as detailed on the attached sheet.

4 CONSULTATIONS

4.1 The Client Department has been consulted with regard to Local Agenda 21 and Equal Opportunities implications.

5 BACKGROUND PAPERS

5.1 Unless stated otherwise on the attached sheet, no background papers, as defined by Section 50D of the Local Government (Scotland) Act 1973 (other than any containing confidential or exempt information), were relied on to any material extent in preparing this report.

6 FURTHER INFORMATION

6.1 Detailed information relating to the above Tender is included on the attached sheet.

7 CONSULTATIONS

7.1 The Chief Executive, Director of Finance, Director of Support Services, Director of Corporate Planning, Director of Economic Development, and Convener of Economic Development, Perth & Kinross Council & Chief Constable have been consulted and are in agreement with the contents of this report.

Mike Galloway
Director of Planning & Transportation

Ken Laing
City Engineer

KL/RG/KM

1 June 2001

Dundee City Council
Tayside House
Dundee

ECONOMIC DEVELOPMENT COMMITTEE – 11 JUNE 2001

CLIENT	Economic Development Department													
PROJECT NUMBER	P4/00210/000													
PROJECT DESCRIPTION	Mobile CCTV Units – fitting out two vehicles already purchased by Tayside Police (one vehicle for use in Dundee and the other for Perth and Kinross).													
TOTAL COST	Contract	£107,613.05												
	Non-Contract Allowances	£4,186.95												
	Fees	<u>£3,600.00</u>												
	Total	£115,400.00												
FUNDING SOURCE	The Council Expenditure of £40,000 in the financial year 2001/2002 will be included in the Financial Plan for 2001/2002. Contributions from Perth & Kinross and Scottish Executive Challenge Funding make up the balance.													
BUDGET PROVISION & PHASING	Economic Development	£40,000.00												
	Perth & Kinross Council	£53,400.00												
	Scottish Executive	<u>£22,000.00</u>												
ADDITIONAL FUNDING		£115,400.00												
REVENUE IMPLICATIONS	Vehicle running costs are to be met by Tayside Police; annual maintenance of the CCTV equipment beyond the warranty period are extracted at £2,000 per annum, to be met from allowances within the City Council's Revenue Budget.													
LOCAL AGENDA 21 IMPLICATIONS	The provision of mobile CCTV Units will have a positive effect on the key theme of "People Living Without Fear of Personal Violence from Crime".													
EQUAL OPPORTUNITIES	Not applicable.													
TENDERS	<table border="0"> <thead> <tr> <th>Tenderers</th> <th>Tender</th> <th>Corrected Tender</th> </tr> </thead> <tbody> <tr> <td>White Group</td> <td>£102,780.60</td> <td>£107,613.05</td> </tr> <tr> <td>Initial Electronic Security Systems Ltd</td> <td>£139,222.00</td> <td>£</td> </tr> <tr> <td>South Midlands Communications Ltd</td> <td>£199,060.00</td> <td>£</td> </tr> </tbody> </table>		Tenderers	Tender	Corrected Tender	White Group	£102,780.60	£107,613.05	Initial Electronic Security Systems Ltd	£139,222.00	£	South Midlands Communications Ltd	£199,060.00	£
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White Group	£102,780.60	£107,613.05												
Initial Electronic Security Systems Ltd	£139,222.00	£												
South Midlands Communications Ltd	£199,060.00	£												
RECOMMENDATION	Acceptance of tender from White Group													
ALLOWANCES	Contingencies	£4,186.95												
	Professional Fees	<u>£3,600.00</u>												
	Total	£7,786.95												
SUB-CONTRACTORS														

CLIENT	Economic Development Department	
BACKGROUND PAPERS		