

ITEM No ...8.....**REPORT TO: NEIGHBOURHOOD SERVICES COMMITTEE – 21 AUGUST 2017****REPORT ON: TENDERS RECEIVED BY HEAD OF DESIGN AND PROPERTY****REPORT BY: HEAD OF DESIGN AND PROPERTY****REPORT NO: 261-2017****1 PURPOSE OF REPORT**

1.1 This report details tenders received and requests a decision on acceptance thereof.

2 RECOMMENDATION

2.1 Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project.

Project Description	Reference/Project	Contractor	Tender Amount	Fees & Other Costs	Total Amount
16-523 - Camperdown 11th Development, Phase 2 Roof Replacement		Construction Services	£114,132.41	£12,701.25	£126,833.66
16-524 - Craigiebank 1st Development Roof Replacement		Construction Services	£108,463.14	£12,219.37	£120,682.51
16-525 - Douglas & Angus 12th Development Phase 3 Roof Replacement		Construction Services	£139,854.53	£14,887.64	£154,742.17
16-528 - Strathmore Street 2nd Development Phase 4 Roof Replacement		Construction Services	£197,136.81	£19,756.63	£216,893.44
P16659 – Fintry Crescent Off Street Parking Provision		T&N Gilmartin Ltd	£78,933.88	£10,066.12	£89,000.00
16-529 - Craigie 1st Development Roof Replacement		Construction Services	£93,114.94	£10,914.77	£104,029.71
17-500 - Happyhillock 1st and 2nd Development Flats Window Replacement		Construction Services	£261,625.35	£22,238.15	£283,863.50
17-501 - Douglas and Angus 4th Development Flats and Cottages Window Replacement		Construction Services	£277,660.23	£23,601.12	£301,261.35
17-503 - Linlathen 2nd Development Window Replacement		Construction Services	£16,217.04	£1,378.45	£17,595.49
17-504 - St Marys Place Walk Ups Development Window Replacement		Construction Services	£217,062.14	£18,450.28	£235,512.42

3 FINANCIAL IMPLICATIONS

3.1 The Executive Director of Corporate Services has confirmed that funding for the above project is available as detailed on the attached sheet.

4 POLICY IMPLICATIONS

- 4.1 This Report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management. Any issues are detailed on the attached sheets.

5 CONSULTATIONS

- 5.1 All members of the Council Management Team have been consulted and are in agreement with the contents of this report. The Client Department has also been consulted with regard to policy implications.

6 BACKGROUND PAPERS

- 6.1 None.

7 FURTHER INFORMATION

- 7.1 Detailed information relating to the above Tenders is included on the attached sheet. The construction works in this report have been procured using the general guidance contained in the following documents approved by the Council:
- a Report: 148-2003 - Partnering Guidelines for Construction Projects;
 - b Report: 356-2009 - Construction Procurement Policy; and
 - c Standing Orders - Tender Procedures of the Council.

Mike Galloway
Executive Director of City Development

Fergus Wilson
Head of Design and Property

FW/RP/CM/KM

10 August 2017

Dundee City Council
Dundee House
Dundee

CLIENT	HOUSING	HOUSING
PROJECT NUMBER PROJECT PROJECT INFORMATION	16-523 Camperdown 11th Development Phase 2 – Roof Replacement The works comprise the renewal of roof coverings to 18 properties (3 blocks) at 43-47 Craigmount Road. None of the properties are in the demolition programme.	16-524 Craigiebank 1st Development – Roof Replacement The works comprise the renewal of roof coverings to 5 houses at East Haddon Road, Crombie Terrace and Dean Avenue. None of the properties are in the demolition programme.
ESTIMATED START AND COMPLETION DATES	Start October 2017 Complete December 2017	Start October 2017 Complete February 2018
TOTAL COST	Several Works £114,132.41 Allowances <u>£12,701.25</u> Total <u>£126,833.66</u>	Several Works £108,463.14 Allowances <u>£12,219.37</u> Total <u>£120,682.51</u>
FUNDING SOURCE	Capital – Housing HRA, Free From Serious Disrepair (Roof)	Capital – Housing HRA, Free From Serious Disrepair (Roof)
BUDGET PROVISION & PHASING	2017/2018 £126,833.66	2017/2018 £120,682.51
ADDITIONAL FUNDING	None	None
REVENUE IMPLICATIONS	None	None
POLICY IMPLICATIONS	There are no major issues.	There are no major issues.
TENDERS	Negotiated project. <u>Tenderers</u> <u>Tender</u> Construction Services £114,132.41	Negotiated project. <u>Tenderers</u> <u>Tender</u> Construction Services £108,463.14
RECOMMENDATION	Acceptance of offer.	Acceptance of offer.
ALLOWANCES	Professional Services £9,701.25 Miscellaneous Works <u>£3,000.00</u> Total <u>£12,701.25</u>	Professional Services £9,219.37 Miscellaneous Works <u>£3,000.00</u> Total <u>£12,219.37</u>
SUB-CONTRACTORS	Scaffolding – Dundee Plant Asbestos Removal (Framework) – Gowrie TV Aerials – John Ross Home Solutions	Scaffolding – IAS Asbestos Removal (Framework) – Gowrie TV Aerials – John Ross Home Solutions
BACKGROUND PAPERS	None	None

CLIENT	HOUSING	HOUSING
PROJECT NUMBER PROJECT PROJECT INFORMATION	16-525 Douglas and Angus 12th Development – Phase 3 - Roof Replacement The works comprise the renewal of roof coverings to 18 properties (3 blocks) at Balmedie Drive. None of the properties are in the demolition programme.	16-528 Strathmore Street 2nd Development Phase 4 – Roof Replacement The works comprise the renewal of roof coverings to 32 properties (8 blocks) at Hamilton Street and Strathmore Street. None of the properties are in the demolition programme.
ESTIMATED START AND COMPLETION DATES	Start December 2017 Complete March 2018	Start November 2017 Complete February 2018
TOTAL COST	Several Works £139,854.53 Allowances <u>£14,887.64</u> Total <u>£154,742.17</u>	Several Works £197,136.81 Allowances <u>£19,756.63</u> Total <u>£216,893.44</u>
FUNDING SOURCE	Capital – Housing HRA, Free From Serious Disrepair (Roof)	Capital – Housing HRA, Free From Serious Disrepair (Roof)
BUDGET PROVISION & PHASING	2017/2018 £154,742.17	2017/2018 £216,893.44
ADDITIONAL FUNDING	None	None
REVENUE IMPLICATIONS	None	None
POLICY IMPLICATIONS	There are no major issues.	There are no major issues.
TENDERS	Negotiated project. <u>Tenderers</u> <u>Tender</u> Construction Services £139,854.53	Negotiated project. <u>Tenderers</u> <u>Tender</u> Construction Services £197,136.81
RECOMMENDATION	Acceptance of offer.	Acceptance of offer.
ALLOWANCES	Professional Services £11,887.64 Miscellaneous Works <u>£3,000.00</u> Total <u>£14,887.64</u>	Professional Services £16,756.63 Miscellaneous Works <u>£3,000.00</u> Total <u>£19,756.63</u>
SUB-CONTRACTORS	Scaffolding – IAS Asbestos Removal (Framework) – Gowrie TV Aerials – John Ross Home Solutions	Scaffolding – IAS Asbestos Removal (Framework) – Gowrie TV Aerials – John Ross Home Solutions
BACKGROUND PAPERS	None	None

CLIENT	HOUSING	HOUSING																
PROJECT NUMBER PROJECT PROJECT INFORMATION	P16659 Fintry Crescent Off Street Parking Provision This project is to deliver parking improvements in the Fintry area. The works comprise the construction of a new car park (15 bays) including the improvements to a bin store, provision of new fencing and replacement of the car park drainage on the former site of lock-up garages at Fintry Crescent, Dundee	16-529 Craigie 1st Development Roof Replacement The works comprise the renewal of roof coverings to 18 properties (3 blocks) at Douglas Road. None of the properties are in the demolition.																
ESTIMATED START AND COMPLETION DATES	Start 4 September 2017 Complete 14 October 2017	Start September 2017 Complete November 2017																
TOTAL COST	Contract £78,933.88 Non Contract Allowances £1,566.12 Fees <u>£8,500.00</u> Total <u>£89,000.00</u>	Several Works £93,114.94 Allowances <u>£10,914.77</u> Total <u>£104,029.71</u>																
FUNDING SOURCE	Environmental Improvements Planned Maintenance Budget – Ledger Code H7970/11101	Capital – Housing HRA, Free From Serious Disrepair (Roof)																
BUDGET PROVISION & PHASING	2017/2018 - £89,000.00	2017/2018 £104,029.71																
ADDITIONAL FUNDING	None	None																
REVENUE IMPLICATIONS	None	None																
POLICY IMPLICATIONS	To adopt sustainable practices in construction.	There are no major issues.																
TENDERS	Tenders were invited from 5 contractors and the following 3 tenders were received <table border="0"> <thead> <tr> <th><u>Tenderers</u></th> <th><u>Tender</u></th> <th><u>Corrected Tender</u></th> </tr> </thead> <tbody> <tr> <td>T & N Gilmartin (Contractors) Ltd</td> <td>£70,933.88</td> <td>£78,933.68</td> </tr> <tr> <td>Mackenzie Construction Ltd</td> <td>£83,840.10</td> <td>-</td> </tr> <tr> <td>Kilmac Construction Ltd</td> <td>£89,114.63</td> <td>-</td> </tr> </tbody> </table>	<u>Tenderers</u>	<u>Tender</u>	<u>Corrected Tender</u>	T & N Gilmartin (Contractors) Ltd	£70,933.88	£78,933.68	Mackenzie Construction Ltd	£83,840.10	-	Kilmac Construction Ltd	£89,114.63	-	Negotiated project. <table border="0"> <thead> <tr> <th><u>Tenderers</u></th> <th><u>Tender</u></th> </tr> </thead> <tbody> <tr> <td>Construction Services</td> <td>£93,114.94</td> </tr> </tbody> </table>	<u>Tenderers</u>	<u>Tender</u>	Construction Services	£93,114.94
<u>Tenderers</u>	<u>Tender</u>	<u>Corrected Tender</u>																
T & N Gilmartin (Contractors) Ltd	£70,933.88	£78,933.68																
Mackenzie Construction Ltd	£83,840.10	-																
Kilmac Construction Ltd	£89,114.63	-																
<u>Tenderers</u>	<u>Tender</u>																	
Construction Services	£93,114.94																	
RECOMMENDATION	To accept the lowest tender from T & N Gilmartin (Contractors) Ltd.	Acceptance of offer.																
ALLOWANCES	Contingencies £1,566.12 Professional Fees £7,750.00 CDM Principal Designer <u>£750.00</u> Total <u>£10,066.12</u>	Professional Services £7,914.77 Miscellaneous Works <u>£3,000.00</u> Total <u>£10,914.77</u>																
SUB-CONTRACTORS	None	Scaffolding – IAS Asbestos Removal (Framework) – Gowrie																
BACKGROUND PAPERS	None.	None																

CLIENT	HOUSING	HOUSING
PROJECT NUMBER PROJECT PROJECT INFORMATION	17-500 Happyhillock 1st and 2nd Development Flats Window Replacement The works comprise the removal of the existing double glazed windows and the renewal of them to 94 Flats at Happyhillock Road and Happyhillock Walk.	17-501 Douglas and Angus 4th Development Flats and Cottages Window Replacement The works comprise the removal of existing double glazed windows and the renewal of them to 48 Flats/Cottages at Balbeggie Terrace, Balunie Avenue, Baluniefield Road, Balmoral Gardens, Balmoral Terrace and Balunie Drive.
ESTIMATED START AND COMPLETION DATES	Start October 2017 Complete March 2018	Start October 2017 Complete March 2018
TOTAL COST	Several Works £261,625.35 Allowances <u>£22,238.15</u> Total <u>£283,863.50</u>	Several Works £277,660.23 Allowances <u>£23,601.12</u> Total <u>£301,261.35</u>
FUNDING SOURCE	Capital	Capital
BUDGET PROVISION & PHASING	2017/2018 £283,863.50	2017/2018 £301,261.35
ADDITIONAL FUNDING	None	None
REVENUE IMPLICATIONS	None	None
POLICY IMPLICATIONS	There are no major issues.	There are no major issues.
TENDERS	Negotiated project. <u>Tenderers</u> <u>Tender</u> Construction Services £261,625.35	Negotiated project. <u>Tenderers</u> <u>Tender</u> Construction Services £277,660.23
RECOMMENDATION	Acceptance of offer.	Acceptance of offer.
ALLOWANCES	Professional Services £22,238.15 Miscellaneous Works <u>£3,000.00</u> Total <u>£25,238.15</u>	Professional Services £23,601.12 Miscellaneous Works <u>£3,000.00</u> Total <u>£26,601.12</u>
SUB-CONTRACTORS	None	None
BACKGROUND PAPERS	None	None

CLIENT	HOUSING	HOUSING
PROJECT NUMBER PROJECT PROJECT INFORMATION	17-503 Linlathen 2nd Development Window Replacement The works comprise the removal of existing double glazed windows and the renewal of them to 2 Cottages at Darvel Place.	17504 St Marys Place Walk Ups Development Window Replacement The works comprise the removal of existing double glazed windows and certain doors and the renewal of them to 30 Maisonettes/Flats at St Mary Street.
ESTIMATED START AND COMPLETION DATES	Start October 2017 Complete March 2018	Start October 2017 Complete March 2018
TOTAL COST	Several Works £16,217.04 Allowances <u>£1,378.45</u> Total <u>£17,595.49</u>	Several Works £217,062.14 Allowances <u>£18,450.28</u> Total <u>£235,512.42</u>
FUNDING SOURCE	Capital	Capital
BUDGET PROVISION & PHASING	2017/2018 £17,595.49	2017/2018 £235,512.42
ADDITIONAL FUNDING	None	
REVENUE IMPLICATIONS	None	None
POLICY IMPLICATIONS	There are no major issues.	There are no major issues.
TENDERS	Negotiated project. Tenderers Tender Construction Services £16,217.04	Negotiated project. Tenderers Tender Construction Services £217,062.14
RECOMMENDATION	Acceptance of offer.	Acceptance of offer.
ALLOWANCES	Professional Services £1,378.45 Miscellaneous Works <u>£1,000.00</u> Total <u>£2,378.45</u>	Professional Services £18,450.28 Miscellaneous Works <u>£3,000.00</u> Total <u>£21,450.28</u>
SUB-CONTRACTORS	None	None
BACKGROUND PAPERS	None	None

