

REPORT TO: Housing Committee - 17 April 2006

REPORT ON: Tenders Received

REPORT BY: City Architectural Services Officer

REPORT NO: 261-2006

PURPOSE OF REPORT

This report details tenders received and requests a decision on acceptance thereof.

RECOMMENDATIONS

Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project:

Project Reference	Project	Contractor	Tender Amount	Total Amount	Finance Available
06-511	Fleming Gardens - Roof Renewal Phase 3	Raynor Roofing Ltd., Dundee	£215,317.17	£229,911.17	£250,000.00
06-510	Linlathen 1st Development - Pitched Roof Replacement - Phase 2	Dundee Contract Services	£245,732.39	£286,183.39	£388,000.00
06-533	Various Addresses - Controlled Entries 2006-2007	McGill Electrical Ltd, Dundee	£1,096,100.00	£1,221,944.00	£1,222,000.00
05-1822	City Wide Roof Surveys 2006 - Access and Attendance Works	Raynor Roofing Ltd., Dundee	£30,810.00	£34,442.00	£34,442.00

FINANCIAL IMPLICATIONS

The Depute Chief Executive (Finance) has confirmed that funding for the above projects is available as detailed on the attached sheets.

CONSULTATIONS

The Client Department has been consulted with regard to Local Agenda 21 and Equal Opportunities implications and the Chief Executive and the Depute Chief Executives (Support Services) and (Finance) have also been consulted in the preparation of this report.

BACKGROUND PAPERS

Unless stated otherwise on the attached sheets, there are no background papers.

FURTHER INFORMATION

Detailed information relating to the above Tenders is included on the attached sheets.

**John T P Porter
City Architectural Services Officer
10 April 2006**

261-2006

HOUSING COMMITTEE - 17 APRIL 2006

CLIENT	Housing		Housing
PROJECT REFERENCE	06-511		06-510
PROJECT	Fleming Gardens Roof Renewal Phase 3		Linlathen 1st Development Pitched Roof Replacement - Phase 2
DESCRIPTION OF WORKS	Renewal of roof coverings at 9 blocks of flats at 112-118 and 122-130 Clepington Road. None of the properties are in the demolition programme.		Renewal of tile roof coverings and sundry repair works to 21 cottages and 1 block of flats at Armour Place, Blacklock Crescent, Fountainbleau Drive and Rowantree Crescent. None of the properties are in the demolition programme.
TOTAL COST	Several Works £215,317.17 Allowances £14,594.00 TOTAL £229,911.17		Several Works £245,732.39 Allowances £40,451.00 TOTAL £286,183.39
FUNDING SOURCE	Capital		Capital
BUDGET PROVISION & PHASING	2006/2007 £250,000.00		Roofing 2006/2007 £95,000.00 Roofing 2007/2008 £275,000.00 Window replacement 2006/2007 £18,000.00
ADDITIONAL FUNDING	None		None
REVENUE IMPLICATIONS	Renewal of roofs will reduce future maintenance costs and lead to revenue savings.		Renewal of roofs will reduce future maintenance costs and lead to revenue savings.
LOCAL AGENDA 21	None		None
EQUAL OPPORTUNITIES	None		None
TENDERS	Negotiated offer: 1 Raynor Roofing Ltd., Dundee £215,317.17		Negotiated offer: 1 Dundee Contract Services £245,732.39
RECOMMENDATION	Acceptance of offer		Acceptance of offer
ALLOWANCES	Planning Supervisor £1,581.00 Professional Services £13,013.00 TOTAL £14,594.00		Allowance for window head detail renewals £18,000.00 Allowance for soil and vent pipe renewal £6,500.00 Planning Supervisor £1,703.00 Professional Services £14,248.00 TOTAL £40,451.00
SUB-CONTRACTORS	None		None
BACKGROUND PAPERS	None		None

HOUSING COMMITTEE - 17 APRIL 2006

CLIENT	Housing	Housing
PROJECT REFERENCE	06-533	05-1822
PROJECT	Various Addresses Controlled Entries 2006-2007	City Wide Roof Surveys 2006 Access and Attendance Works
DESCRIPTION OF WORKS	Installation of controlled entry system to 936 flats in 156 blocks throughout the city.	Provision of scaffolding and slaters/roofers to open up and reinstate areas of roofing at 91 properties throughout the city to allow inspections to be carried out. At the request of the Director of Housing, a price was negotiated with the contractor who carried out these works last year.
TOTAL COST	Several Works £1,096,100.00 Allowances £125,844.00 TOTAL <u>£1,221,944.00</u>	Several Works £30,810.00 Allowances £3,632.00 TOTAL <u>£34,442.00</u>
FUNDING SOURCE	Capital	Capital
BUDGET PROVISION & PHASING	2006/2007 £1,222,000.00	2006/2007 Allowance for Urgent Roofs/ Roof Survey Work £34,442.00
ADDITIONAL FUNDING	None	None
REVENUE IMPLICATIONS	None	None
LOCAL AGENDA 21	Improved security for tenants	None
EQUAL OPPORTUNITIES	None	None
TENDERS	Partnering project - Negotiations are continuing to establish an AMP but have not yet been concluded. The final figure will not exceed the amount stated below: 1 McGill Electrical Ltd, Dundee £1,096,100.00	Negotiated offer: 1 Raynor Roofing Ltd., Dundee £30,810.00
RECOMMENDATION	This builds on the success of a similar project carried out in 2005/06 by McGill Electrical Ltd and acceptance of the offer is recommended once negotiations have been completed.	Acceptance of offer
ALLOWANCES	Allowance for Electric Connection charges £53,500.00 Professional Services £72,344.00 TOTAL <u>£125,844.00</u>	Professional Services £3,632.00 TOTAL <u>£3,632.00</u>
SUB-CONTRACTORS	None	A & J Maintenance Support Ltd., Dundee Scaffolding
BACKGROUND PAPERS	None	None