

REPORT TO: COMMUNITIES COMMITTEE – 19 APRIL 2004

REPORT ON: SOCIAL INCLUSION PARTNERSHIP ALLOCATION OF RESOURCES 2003/2004

REPORT BY: HEAD OF COMMUNITIES

REPORT NO: 260-2004

1.0 PURPOSE OF REPORT

1.1 This report details proposals from the SIP Board for the allocation of funding for SIP 1 from Communities Scotland.

2.0 RECOMMENDATIONS

It is recommended that the Committee:

2.1 notes the outcome of the SIP decision-making process and agrees the proposals contained in Section 8 of this report;

2.2 notes the proposals for the reallocation of SIP1 “slippage” detailed in Appendix A.

2.3 notes the SIP1 Small Grants detailed in Appendix B.

2.4 notes the SIP 1 Drugs Misuse Grant detailed in Appendix C.

2.5 notes the SIP2 Drug Misuse Grant detailed in Appendix D.

2.6 notes SIP 1 Empowering Communities Fund allocations in Appendix E.

3.0 FINANCIAL IMPLICATIONS

3.1 SIP 1 and SIP 2 Expenditure 2003/2004.

SIP Core Fund	Budget	Previously Committed Expenditure	Proposals contained in this Report	Balance Remaining
Social Inclusion Partnership 1	£2,377,621	£2,377,621	£ 00,000	£ 00,000
Social Inclusion Partnership 2	£ 219,000	£ 219,000	£ 00,000	£ 00,000
Total	£2,596,621	£2,596,621	£ 00,000	£ 00,000

3.2 SIP 1 and SIP 2 ‘Slippage’ expenditure 2003/04, funded from identified underspend in core funded SIP 1 and SIP 2 projects. (Appendix B)

SIP Identified ‘Slippage’ From Core funded Projects	Budget	Previously Committed Expenditure	Proposals contained in this Report	Balance Remaining
Social Inclusion Partnership 1	£ 13,954	£9,888	£3,954	£112
Social Inclusion Partnership 2	£ 0	£ 0	£ 0	0
Total	£ 13,954	£9,888	£3,954	£112

- 3.3 SIP 1 and SIP 2 Small Grants expenditure 2003/04. The Small Grants budgets have been allocated from the Core Grants and are accounted for within the Previously Committed Expenditure figure of the Core Grants table above. (SIP 1 proposals – Appendix A)

SIP Small Grants Fund	Budget	Previously Committed Expenditure	Proposals contained in this Report	Balance Remaining
Social Inclusion Partnership 1	£ 100,000	£ 99,489	£ 493	£ 18
Social Inclusion Partnership 2	£ 26,498	£ 23,099	£ 0,000	£3,399
Total	£ 126,498	£ 122,588	£ 493	£3,417

- 3.4 SIP 1 and SIP 2 Drugs Misuse Fund 2003/04. (SIP 1 proposal – Appendix B, SIP2 proposals – Appendix C)

SIP Drugs Misuse Fund	Budget	Previously Committed Expenditure	Proposals contained in this Report	Balance Remaining
Social Inclusion Partnership 1	£ 82,972	£ 75,827	£ 7,145	£ 00,000
Social Inclusion Partnership 2	£ 94,151	£ 83,180	£ 10,971	£00,000
Total	£ 177,123	£ 159,007	£ 18,116	£00,000

- 3.5 The Empowering Communities Fund is controlled by community representatives on the SIP Board and is noted only for information. (Appendix D)

Empowering Communities Fund	Budget	Previously Committed Expenditure	Proposals contained in this Report	Balance Remaining
Social Inclusion Partnership 1	£ 80,000	£ 70,327	£ ,500	£ 9,173
Social Inclusion Partnership 2	£ 73,000	£ 70,925	£ 00,000	£2,075
Total	£ 153,000	£ 141,252	£ 500	£11,248

- 3.6 Provision has been made in the Social Inclusion Partnership fund section of the Communities Department Revenue Budget 2003/2004 for all proposals contained in this report.

4.0 LOCAL AGENDA 21 IMPLICATIONS

- 4.1 There is a close relationship between Local Agenda 21 targets and the focus of the Social Inclusion Partnership programme. The revenue expenditure proposals contained within this report are intended to meet local needs. The proposals also seek to assist with implementation of the Dundee Partnership's Community Regeneration Strategy. As such, the measures contained in this report will impact on numerous Agenda 21 targets.

5.0 EQUAL OPPORTUNITIES IMPLICATIONS

- 5.1 The resources made available through the Social Inclusion Partnership fund for geographic neighbourhoods are targeted on those areas which fall within the most disadvantaged 10% of enumeration districts at the time of the 1991 Census. The funding made available is intended to have the effect of equaling opportunities.

6.0 BACKGROUND

- 6.1 Dundee City Council supports two separate geographic Social Inclusion Partnership programmes.
- 6.2 The funding has been provided to assist the Dundee Partnership deliver the Community Regeneration Strategy approved by Communities Scotland. This strategy is based on four themes:
- Empowerment
 - Prosperity
 - Stability
 - Sustainability

7.0 THE DECISION MAKING PROCESS

- 7.1 The criteria set out by Communities Scotland for the operation of Social Inclusion Partnerships requires the active involvement of a range of stakeholders, including representatives from the community and voluntary sectors.
- 7.2 The statutory partners are expected to contribute to the achievement of the strategies through their own resources.
- 7.3 The City Council is the grant recipient, and is accountable for the stewardship of these funds. It does so, however, under the auspices of the Social Inclusion Partnership Board.
- 7.4 During the assessment and decision-making process, there has been considerable involvement by local people through their participation in the structures of the Social Inclusion Partnership. All applications have been considered by the local SIP groups in each of the SIP 1 areas. The applications have also been considered by the SIP Grants Group and endorsed by the SIP Board.
- 7.5 The contribution made by local people in this process has been considerable, and their contribution is an integral part of the assessment and decision-making process.
- 7.6 The sequence and stages involved in this decision-making process have been reported and approved in previous reports.
- 7.7 In its approach to the allocation of Social Inclusion Partnership funding, the Social Inclusion Partnership Board must take account of a variety of factors. These include the Scottish Executive Guidance and Conditions of Grant, the specific themes and measures of the Social Inclusion Partnership Strategy, the priorities and needs identified by local people and the local Action Plans which have been developed for each of the Social Inclusion Partnership 1 communities.

8.0 PROPOSALS

- 8.1 SIP1 Slippage (Appendix A). Value of Recommendations £3,954.
- 8.2 SIP 1 Small Grants (Appendix B). Value of Recommendation £493.
- 8.3 SIP 1 Drugs Misuse Fund (Appendix C). Value of Recommendation £7,145.
- 8.4 SIP 2 Drugs Misuse Fund (Appendix D). Value of Recommendation £10,971.
- 8.5 SIP 1 Empowering Communities Fund (Appendix E). Value of Recommendation £500.

9.0 CONSULTATION

- 9.1 Consultation has taken place with the Chief Executive, Depute Chief Executive (Finance), and Depute Chief Executive (Support Services).
- 9.2 Partnership agencies, community representatives and voluntary sector representatives have also been consulted and involved in the assessment of applications, and the formation of recommendations contained in this report.

10.0 BACKGROUND PAPERS

- 10.1 No background papers, as defined by Section 50D of the Local Government (Scotland) Act 1973 (other than any containing confidential or exempt information were relied on to any material extent in the preparation of this report).

Signed  Date 13th March '04
Head of Communities

Signed  Date 19-03-04
Convener - Communities

Signed  Date 19/03/04
Spokesperson, SNP Group

Signed  Date 22-03-04
Spokesperson, Conservative Group

Signed  Date 22/3/04
Spokesperson, Liberal Democrat Group

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Appendix A

SIP1 Slippage 2003/2004

Ref	Applicant	Area	Initiative	Full Amount	Amount Requested	Amount Awarded
SISG/1	Maxwelltown Information Centre	Hilltown	Adjustments to costs of cleaning and electricity	£1,350	£1,350	£1,350
SIP1/4	Community Safety Partnership	SIP1	Target Hardening	£20,000	£2,604	£2,604
TOTAL				£21,350	£3,954	£3,954

Total Available Fund - £13,954*

Previously Allocated - £ 9,888

Less Recommendations - £ 3,954

Balance Remaining £ 112

*Slippage Figure – Dundee Energy Advice Project £9,300

*Hilltown Childcare Services £4,654

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Appendix B

SIP1 Small Grants 2003/2004

Ref	Applicant	Area	Initiative	Full Amount	Amount Requested	Amount Awarded
S1SG/90	Kirkton Over 50s Group	Kirkton	Craft Materials for over 50s Group	£493	£493	£493
TOTAL				£493	£493	£493

Total Available Fund - £ 100,000

Previously Allocated - £ 99,489

Less Recommendations- £ 493

Balance Remaining - £ 18

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Appendix C

SIP 1 Drugs Misuse 2003/2004

Ref	Applicant	Area	Initiative	Full Amount	Amount Requested	Amount Awarded
SIP1/4	Community Safety Partnership	SIP	Target Hardening	£20,000	£7,145	£7,145

TOTAL £20,000 £7,145 £7,145

Total Available Funds - £ 82,972

Previously Allocated - £ 75,827

Less Recommendations - £ 7,145

Balance Remaining - £ 0

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Appendix D

SIP2 Drug Misuse 2003/2004

Ref	Applicant	Area	Initiative	Full Amount	Amount Requested	Amount Awarded
SIP2DM14	Web	Stobswell	Educational Videos and Equipment	£720	£720	£720
SIP1/4	Community Safety Partnership	SIP2	Target Hardening	£20,000	£10,251	£10,251
TOTAL				£20,720	£10,971	£10,971

Total Funds Available - £ 94,151

Previously Allocated - £ 83,180

Less Recommendations - £ 10,971

Balance Remaining - £ 0

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Appendix E

SIP1 Empowering Communities

Ref	Applicant	Area	Initiative	Full Amount	Amount Requested	Amount Awarded
ECF/17	Hilltown SIP Group	Hilltown	Supporting the running costs of the local SIP Group	£1,500	£1,500	£500
TOTAL				£1,500	£1,500	£500

Total Available Funds - £ 80,000

Previously Allocated - £ 70,327

Less Recommendations - £ 500

Balance Remaining - £ 9,173