

REPORT TO: Housing Committee - 17 April 2000

REPORT ON: Tenders Received

REPORT BY: City Architectural Services Officer

REPORT NO: 256/2000

PURPOSE OF REPORT

This report details tenders received and requests a decision on acceptance thereof.

RECOMMENDATIONS

Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project:

Project Reference	Project	Contractor	Tender Amount	Total Amount	Finance Available
00-1001, 99-1092, 99-1093	Various Locations - Security Lighting	Dundee Contract Services	£34,242.98	£37,305.98	£37,305.98
99-618	Lawton (Boots) Flatted - Window Replacement Phase 2	Muirfield (Contracts) Ltd	£258,354.00	£268,279.00	£268,279.00
00-516	Graham Street (Boots) Window Replacement - Window Replacement	Dundee Contract Services	£429,727.99	£445,497.99	£445,497.99
00-517	Camperdown 9th and 11th Developments (Flats) - Window Replacement	Dundee Contract Services	£315,894.75	£327,864.75	£327,864.75
				£1,078,947.72	

Within the above total amounts, £1,041,641.74 is being spent on Window Replacements.

FINANCIAL IMPLICATIONS

The Director of Finance has confirmed that funding for the above projects is available as detailed on the attached sheets.

CONSULTATIONS

The Client Department has been consulted with regard to Local Agenda 21 and Equal Opportunities implications.

BACKGROUND PAPERS

Unless stated otherwise on the attached sheets, no background papers, as defined by Section 50D of the Local Government (Scotland) Act 1973 (other than any containing confidential or exempt information), were relied on to any material extent in preparing this report.

FURTHER INFORMATION

Detailed information relating to the above Tenders is included on the attached sheets.

John T P Porter
City Architectural Services Officer

13 April 2001

HOUSING COMMITTEE - 17 APRIL 2000

CLIENT	Housing	Housing	
PROJECT REFERENCE	00-1001, 99-1092, 99-1093	99-618	
PROJECT	Various Locations	Lawton (Boots) Flatted	
DESCRIPTION OF WORKS	Security Lighting Provision of security lighting at Graham Street 1st Development, 11 Alva Square and 62-66 Watson Street	Window Replacement Phase 2 Replacement windows to 78 houses in Byron Street, Harlow Place, Strathmore Avenue and Wetherby Place	
TOTAL COST	Several Works £34,242.98 Allowances £3,063.00 TOTAL £37,305.98	Several Works £258,354.00 Allowances £9,925.00 TOTAL £268,279.00	
FUNDING SOURCE	Capital Funded from Current Revenue	Capital	
BUDGET PROVISION & PHASING	2000/2001 £37,305.98	2000/2001 £83,608.73	
ADDITIONAL FUNDING	None	Provision will be made at the next revision of the Capital Estimates £184,670.27	
LOCAL AGENDA 21	The lighting will provide additional security for residents	Improving energy efficiency and reducing the need for cyclical repainting	
EQUAL OPPORTUNITIES	None	None	
TENDERS	Negotiated Offer 1 Dundee Contract Services £34,242.98	5 invited; 4 received 1 Muirfield (Contracts) Ltd Received £258,354.00 Checked £258,354.00 1 2 Dundee Contract Services £275,689.52 £275,689.52 3 Forman Constuction Ltd £275,839.87 £276,363.06 Highest Tender £284,500.00	
RECOMMENDATION	Acceptance of offer	Acceptance of lowest tender	
ALLOWANCES	Professional Services £3,063.00 TOTAL £3,063.00	Professional Services £9,925.00 TOTAL £9,925.00	
SUB-CONTRACTORS	None	Angus Decorating Co Ltd Painting	
BACKGROUND PAPERS	None	None	

HOUSING COMMITTEE - 17 APRIL 2000

CLIENT	Housing	Housing
PROJECT REFERENCE	00-516	00-517
PROJECT	Graham Street (Boots) Window Replacement	Camperdown 9th and 11th Developments (Flats)
DESCRIPTION OF WORKS	Window Replacement Replacement windows to 116 houses in Graham Street, Haywood Place, Woodlands Terrace, Woodside Avenue and Woodside Terrace	Window Replacement Replacement windows to 157 houses in Craigard Road, Dunholm Road and Terrace, Craigmount Avenue, Place and Road and South Road
TOTAL COST	Several Works £429,727.99 Allowances £15,770.00 TOTAL £445,497.99	Several Works £315,894.75 Allowances £11,970.00 TOTAL £327,864.75
FUNDING SOURCE	Capital	Capital
BUDGET PROVISION & PHASING	2000/2001 £287,000.00	2000/2001 £304,000.00
ADDITIONAL FUNDING	Provision will be made at the next revision of the Capital Estimates £158,497.99	Provision will be made at the next revision of the Capital Estimates £23,864.75
LOCAL AGENDA 21	Improving energy efficiency and reducing the need for cyclical repainting	Improving energy efficiency and reducing the need for cyclical repainting
EQUAL OPPORTUNITIES	None	None
TENDERS	Negotiated offer Dundee Contract Services £429,727.99	Negotiated offer 1 Dundee Contract Services £315,894.75
RECOMMENDATION	Acceptance of offer	Acceptance of offer
ALLOWANCES	Professional Services £15,770.00 TOTAL £15,770.00	Professional Services £11,970.00 TOTAL £11,970.00
SUB-CONTRACTORS	None	None
BACKGROUND PAPERS	None	None