

ITEM No ...4.....

REPORT TO: NEIGHBOURHOOD SERVICES COMMITTEE – 22 AUGUST 2016
REPORT ON: TENDERS RECEIVED BY HEAD OF DESIGN & PROPERTY
REPORT BY: HEAD OF DESIGN & PROPERTY
REPORT NO: 255-2016

1 PURPOSE OF REPORT

1.1 This report details tenders received and requests a decision on acceptance thereof.

2 RECOMMENDATION

2.1 Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project.

Project Reference	Project Description	Contractor	Tender Amount	Fees & Other Costs	Total Amount
15-535 - Craigie 5th Development Phase 4 - Replacement Pitched Roof Covering		Construction Services	£151,869.35	£12,908.89	£164,778.24
15-536 - Craigie Drive 3rd Development - Replacement Pitched Roof Covering		Construction Services	£160,588.97	£13,650.06	£174,239.03
15-539 - Fleming Gardens - Replacement Pitched Roof Covering - Phase 6		Construction Services	£617,627.70	£52,498.35	£670,126.05
16-500 - Happyhillock 1st and 2nd Developments - Window Replacements		Construction Services	£276,883.42	£34,935.09	£311,818.51

3 FINANCIAL IMPLICATIONS

3.1 The Executive Director of Corporate Services has confirmed that funding for the above project is available as detailed on the attached sheet.

4 POLICY IMPLICATIONS

4.1 This Report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management. Any issues are detailed on the attached sheets.

5 CONSULTATIONS

5.1 The Chief Executive, Executive Director of Corporate Services and the Head of Democratic and Legal Services have been consulted and are in agreement with the contents of this report.

6 BACKGROUND PAPERS

6.1 None.

7 FURTHER INFORMATION

7.1 Detailed information relating to the above Tenders is included on the attached sheet. The construction works in this report have been procured using the general guidance contained in the following documents approved by the Council:

- a Report: 148-2003 - Partnering Guidelines for Construction Projects;
- b Report: 356-2009 - Construction Procurement Policy; and
- c Standing Orders - Tender Procedures of the Council.

Mike Galloway
Executive Director of City Development

Fergus Wilson
Head of Design & Property

FW/RP/CM/KM

10 August 2016

Dundee City Council
Dundee House
Dundee

CLIENT	Housing	Housing
PROJECT NUMBER PROJECT PROJECT INFORMATION	15-535 Craigie 5th Development Phase 4 – Replacement Pitched Roof Covering The works comprise the renewal of roof coverings to 30 houses (5 blocks of 6) at 3 & 7 Aboyne Avenue and 6-10 Huntly Road. None of the properties are in the demolition programme.	15-536 Craigie Drive 3rd Development – Replacement Pitched Roof Covering The works comprise the renewal of roof coverings to 14 houses at 1, 2, 3, 5, 7 & 8 Craigie Drive, 9 & 15 Southampton Road, 68-72 & 76-80 Southampton Place. None of the properties are in the demolition programme.
ESTIMATED START DATE COMPLETION DATE	January 2017 March 2017	January 2017 March 2017
TOTAL COST	Several Works £151,869.35 Allowances <u>£12,908.89</u> Total <u>£164,778.24</u>	Several Works £160,588.97 Allowances <u>£13,650.06</u> Total <u>£174,239.03</u>
FUNDING SOURCE BUDGET PROVISION & PHASING ADDITIONAL FUNDING	Capital 2016/2017 £164,778.24	Capital 2016/2017 £174,239.03
REVENUE IMPLICATIONS	None	None.
POLICY IMPLICATIONS	There are no major issues.	There are no major issues.
TENDERS	Negotiated project: <u>Tenderers</u> <u>Tender</u> Construction Services £151,869.35	Negotiated project: <u>Tenderers</u> <u>Tender</u> Construction Services £160,588.97
RECOMMENDATION	Acceptance of offer.	
ALLOWANCES	Professional Services <u>£12,908.89</u> Total <u>£12,908.89</u>	Professional Services <u>£13,650.06</u> Total <u>£13,650.06</u>
SUB-CONTRACTORS	None	None
BACKGROUND PAPERS	None	None

CLIENT	Housing	Housing
PROJECT NUMBER PROJECT PROJECT INFORMATION	15-539 Fleming Gardens – Replacement Pitched Roof Covering – Phase 6 The works comprise the renewal of roof coverings to 90 houses (20 tenement blocks) at 110 & 112 Arklay Street, 2-8 Fleming Gardens East, 1, 3, 17 & 19 Fleming Gardens North, 16 Fleming Gardens South, 1, 3 & 5 Fleming Gardens West and 7-11 & 8-12 Hindmarsh Avenue. None of the properties are in the demolition programme.	16-500 Happyhillock 1st and 2nd Developments - Window Replacements The works comprise the replacement of windows, doors and screens to 57 houses at 56-60 (even nrs), 64, 68, 72, 76, 78, 84, 88, 92, 96,106-114 (even nrs), 122-128 (even nrs), 132 Happyhillock Road, 1-9 (odd nrs), 10, 14, 18, 26, 31, 32, 36, 40, 41, 42 Happyhillock Walk, 7, 11-17 (odd nrs) 27, 35, 37, 41-53 (odd nrs), 53, 57, 65 Linfield Street and 10 Longtown Street. None of the properties are in the demolition programme.
ESTIMATED START DATE COMPLETION DATE	October 2016 March 2017	October 2016 January 2017
TOTAL COST	Several Works Allowances Total	Several Works Allowances Total
FUNDING SOURCE BUDGET PROVISION & PHASING ADDITIONAL FUNDING	Capital 2016/2017	Capital 2016/2017
REVENUE IMPLICATIONS	None	None
POLICY IMPLICATIONS	There are no major issues.	There are no major issues.
TENDERS	Negotiated project. <u>Tenderers</u> Construction Services	Negotiated project. <u>Tenderers</u> Construction Services
RECOMMENDATION	Acceptance of offer.	Acceptance of offer.
ALLOWANCES	Professional Services Total	Decoration and Blinds Professional Services Total
SUB-CONTRACTORS	None	None
BACKGROUND PAPERS	None	None