

REPORT TO: ENVIRONMENT COMMITTEE – 10 JUNE 2013

REPORT ON: SUPPLY OF PLANT 2013/14

REPORT BY: DIRECTOR OF ENVIRONMENT

REPORT NO.: 255-2013

1.0 PURPOSE OF REPORT

- 1.1 To seek approval for the purchase of plant as required by the Environment Department to maintain operational efficiency.

2.0 RECOMMENDATIONS

- 2.1 It is recommended that Committee approve the purchase of the plant listed in Appendix 1, at a total cost of £17,768.

3.0 FINANCIAL IMPLICATIONS

- 3.1 The Director of Corporate Services advises that the overall cost of purchasing the plant of £17,768 can be met from allowances within the Capital Plan for 2013/2014.

4.0 MAIN TEXT

- 4.1 An asset management review of light plant currently operated by the department has identified a number of which are now overdue for replacement. The items of plant identified are either beyond economical repair or are reaching end of life and will incur excessive maintenance costs. The purchase of this plant will ensure on-going operational efficiency and reduce workshop maintenance time.
- 4.2 The plant is to be purchased through the Tayside Procurement Consortium, Grounds Maintenance and Small Plant framework. Items on this framework were tendered to all known suppliers and the returns were then assessed and scored using a price/quality scoring system. Successful lots were then placed on the framework in ranked order. Particular consideration was given to operational needs, specification, reliability, performance, operator compatibility, after sales service including spare parts provision as well as user experience when selecting.
- 4.3 Various procurement options are considered when looking at replacements including purchase, leasing and hire. It was determined that outright purchase was the preferred option for these items taking into account whole life costs and the option to extend ownership beyond the scheduled life.

5.0 POLICY IMPLICATIONS

- 5.1 The report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management.
- 5.2 No major issues identified.

6.0 CONSULTATION

- 6.1 The Chief Executive, Director of Corporate Services and Head of Legal and Democratic Services have been consulted in relation to this report.

7.0 BACKGROUND PAPERS

- 7.1 None.

Ken Laing
Director of Environment

Gary McRae
Corporate Fleet Manager

03 June 2013

APPENDIX 1

Vehicle Required	Supplier	Location	Make	Model	Qty	Tender Price £	Framework
46" Mower	Angus Chainsaws	Arbroath	Etesia	46"	8	£5,280	Grounds Maintenance & Small Plant Ref: TPC/GM and Small Plant/11/07 Mini Competition
46" Mower C/W Mulching Unit	Angus Chainsaws	Arbroath	Etesia	46" with Mulching Unit	8	£5,672	Grounds Maintenance & Small Plant Ref: TPC/GM and Small Plant/11/07 Mini Competition
46" GHB Self Propelled Mower	Angus Chainsaws	Arbroath	Etesia	Self Propelled	4	£3,416	Grounds Maintenance & Small Plant Ref: TPC/GM and Small Plant/11/07 Mini Competition
Hedgetrimmers	Angus Chainsaws	Arbroath	Stihl	HS81R	10	£3,400	Grounds Maintenance & Small Plant Ref: TPC/GM and Small Plant/11/07 Mini Competition
	TOTALS					£17,768	