

ITEM No ...14.....

REPORT TO: POLICY AND RESOURCES COMMITTEE – 28 SEPTEMBER 2020
REPORT ON: TENDERS RECEIVED
REPORT BY: EXECUTIVE DIRECTOR OF CITY DEVELOPMENT
REPORT NO: 253-2020

1 PURPOSE OF REPORT

1.1 This report details tenders received and requests a decision on acceptance thereof.

2 RECOMMENDATION

2.1 Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project.

Architects

Project Reference Description	Project	Contractor	Tender Amount	Fees & Other Costs	Total Amount
17-6038 - Expansion of 1140hrs Proposed new Nursery at Caird Avenue, Dundee		Robertson Construction Group Ltd	£2,996,539.87	£795,000	£3,791,539.87

3 FINANCIAL IMPLICATIONS

3.1 The Executive Director of Corporate Services has confirmed that funding for the above projects is available as detailed on the attached sheet.

4 POLICY IMPLICATIONS

4.1 This Report has been subject to an assessment of any impacts on Equality and Diversity, Fairness and Poverty, Environment and Corporate Risk. There are no major issues.

5 CONSULTATIONS

5.1 The Council Management Team have been consulted in the preparation of this report and are in agreement with its content.

6 BACKGROUND PAPERS

6.1 None.

7 FURTHER INFORMATION

7.1 Detailed information relating to the above Tenders is included on the attached sheet. To ensure Best Value, the construction works in this report have been procured using the general guidance contained in the following documents approved by the Council:

- a Report: 216-2018 – Corporate Procurement Strategy 2018-2020;
- b Report: 356-2009 - Construction Procurement Policy; and
- c Standing Orders - Tender Procedures of the Council.

All tenders are checked by professionally qualified officers of the appropriate construction discipline to ensure that the recommended offers represent Best Value.

Neil Martin
Head of Design and Property

Robin Presswood
Executive Director of City Development

NM/CM/KAS

17 September 2020

Dundee City Council
Dundee House
Dundee

CLIENT	CITY DEVELOPMENT	
PROJECT NUMBER PROJECT PROJECT INFORMATION	17-6038 Expansion of 1140hrs - Proposed new Nursery at Caird Avenue, Dundee The works comprise the construction of a new single storey nursery school for an anticipated maximum 104 FTE children 2-5 years old. The building will have a total area of approximately 866m2 all in accordance with the proposed design.	
ESTIMATED START AND COMPLETION DATES	September 2020 July 2021	
TOTAL COST	Contract £2,996,539.87 Non Contract Allowances £325,000.00 Fees £470,000.00 Total <u>£3,791,539.87</u>	
FUNDING SOURCE	Capital Plan 2020-2025 - Children & Families - Early Learning & Childcare 1140 Expansion.	
BUDGET PROVISION & PHASING	2018/2019 £58,436.26 2019/2020 £226,983.58 2020/2021 Cash Flow requested £2,524,000.00 2021/2022 Cash Flow requested £982,120.03	
ADDITIONAL FUNDING	Capital Plan 2020-2025 – Service Provision - Demolition of Properties & Remediation Works £200,000.00	
REVENUE IMPLICATIONS	None	
POLICY IMPLICATIONS	There are no major issues.	
TENDERS	Scape Framework procurement route. Contractor Tender Robertson Construction Group Ltd £2,996,539.87	
RECOMMENDATION	To accept the tender from Robertson Construction	
ALLOWANCES	Professional Fees £370,000 Engineers Fees £80,000 Contingencies £125,000 Furniture and Equipment £85,000 Surveys £25,000 CDM Principal Designer £20,000 Public Utilities £20,000 IT Commissioning £15,000 Warrant Fees £15,000 Soft Landscaping <u>£40,000</u> Total <u>£795,000</u>	
SUB-CONTRACTORS	None	
BACKGROUND PAPERS	None	