

**REPORT TO:** Education Committee – 17 March 2003

**REPORT ON:** Various Schools  
Toilet Upgrading and Classroom Alterations – Extension to Contract  
Contract Nr. 02-6067

**REPORT BY:** City Architectural Services Officer

**REPORT NO:** 253-2003

**1.0 PURPOSE OF REPORT**

1.1 To obtain approval for extending the existing contract.

**2.0 RECOMMENDATIONS**

2.1 That approval be given for extending the existing contract and incurring estimated additional expenditure of approximately £15,000.

**3.0 FINANCIAL IMPLICATIONS**

3.1 The Director of Finance has stated that allowance for the additional expenditure has been made in the draft 2003/2004 Education Capital Estimates.

**4.0 LOCAL AGENDA 21 IMPLICATIONS**

4.1 None

**5.0 EQUAL OPPORTUNITIES IMPLICATIONS**

5.1 None.

**6.0 ESTIMATED ADDITIONAL EXPENDITURE**

6.1 Reference is made to Article V(iv) of the meeting of Education Committee held on 18<sup>th</sup> November, 2002 when expenditure of £224,000 was approved in respect of the above project under partnering arrangements with appropriate contractors. Article IV of the Education Committee on 20 January 2003 notified the appointment of contractors for these works. Works at Harris Academy will be carried out by Torith Ltd.

6.2 The Director of Education has requested that work to upgrade boys showers at Harris Academy be added to this contract to allow the work to be carried out during the April holidays.

The estimated additional expenditure is approximately £15,000 inclusive of an allowance for professional services.

**7.0 CONSULTATIONS**

7.1 The Director of Education and the Director of Finance have been consulted in the preparation of this report.

**8.0 BACKGROUND PAPERS**

8.1 No background papers, as defined by Section 50D of the Local Government (Scotland) Act 1973 (other than any containing confidential or exempt information), were relied on to any material extent in preparing the above report.

**J T P Porter**  
**City Architectural Services Officer**  
**28 February 2003**  
**Report No 253-2003**