

ITEM No ...9.....

REPORT TO: FAIR WORK, ECONOMIC GROWTH AND INFRASTRUCTURE COMMITTEE – 25 SEPTEMBER 2023

REPORT ON: TENDERS RECEIVED BY HEAD OF DESIGN AND PROPERTY

REPORT BY: EXECUTIVE DIRECTOR OF CITY DEVELOPMENT

REPORT NO: 250-2023

1 PURPOSE OF REPORT

1.1 This report details tenders received and seeks approval on acceptance thereof.

2 RECOMMENDATION

2.1 It is recommended that Committee approve the acceptance of the tenders submitted by the undernoted contractors as set out in the report, with the total amount, including allowances detailed in Appendix 1.

3 SUMMARY OF PROJECTS TENDERED

3.1 Tenders have been received by the Design and Property Division in relation to the projects detailed below.

Engineers Projects - Reference and Description	Contractor
R0082 Perth Road District Environmental Improvements	T& N Gilmartin
P18641 - Broughty Ferry – Monifieth Active Travel – Area 1C Castle Green & Mill Street Shared Cycleway and footway including Castle Lane/Esplanade Junction improvement.	Tayside Contracts

4 FINANCIAL IMPLICATIONS

4.1 The Executive Director of Corporate Services has confirmed that funding for the above projects is available as detailed on the attached sheet.

4.2 Where the Council utilise a national or local framework to procure construction and engineering works, all tenderers that have been assigned to the relevant framework have previously been assessed on a qualitative and cost basis, ensuring a highly competitive benchmark is set for the framework supply chain.

5 BACKGROUND PAPERS

5.1 None.

6 POLICY IMPLICATIONS

6.1 This report has been subject to the Pre-IIA Screening Tool and does not make any recommendations for change to strategy, policy, procedures, services or funding and so has not been subject to an Integrated Impact Assessment. An appropriate Senior Manager has reviewed and agreed with this assessment.

7 CONSULTATIONS

7.1 The Council Leadership Team were consulted in the preparation of this report.

Neil Martin
Head of Design and Property

Robin Presswood
Executive Director of City Development

NM/KM

29 August 2023

Dundee City Council
Dundee House
Dundee

APPENDIX 1

PROJECT	Perth Road District Environmental Improvements				
PROJECT NUMBER	R0082				
PROJECT INFORMATION	<p>The works comprises of 3 sites – Sinderins, Pennycook Lane and Millers Wynd located along the Perth Road. This project will undertake hard and soft landscaping resurfacing, including installing new planters with new elements of bespoke street furniture (seating/chess tables etc) to be installed in each other the sites.</p> <p>Additionally at Millers Wynd, formal lighting solution will be installed replacing the existing temporary Christmas tree lights cabling, new Euro bin screen and a cycle shelter.</p>				
ESTIMATED START AND COMPLETION DATES	November 2023 March 2024				
TOTAL COST	Contract				£131,678.18
	Contingency				£10,321.82
	Provisional allowance for Street Furniture				£25,000.00
	Fees				<u>£25,000.00</u>
	Total				<u>£192,000.00</u>
FUNDING SOURCE	District Centre Fund (DCF) 2023/2024 United Kingdom Shared Prosperity Fund (UKSPF) 2023/2024 Cycling Walking Safer Routes (CWSR) 2023/2024				
BUDGET PROVISION & PHASING	District Centre Fund (DCF) 2023/2024				£24,500.00
	United Kingdom Shared Prosperity Fund (UKSPF) 2023/2024				£122,500.00
	Cycling Walking Safer Routes (CWSR) 2023/2024				<u>£45,000.00</u>
					<u>£192,000.00</u>
ADDITIONAL FUNDING	None.				
REVENUE IMPLICATIONS	None.				
POLICY IMPLICATIONS	To Adopt sustainable practices in construction.				
TENDERS	Mini competition via DCC Engineering Framework (Lot 1)				
	Contractor	Submitted Tender	Corrected Tender	Quality Ranking	Cost/Quality Ranking
	TN Gilmartin	£131,678.18	-	1	1
	Kilmac Ltd	£165,516.25	-	2	2
RECOMMENDATION	To accept the tender with highest score for cost and quality from TN Gilmartin				
SUB-CONTRACTORS	None				
BACKGROUND PAPERS	None.				

PROJECT	Broughty Ferry – Monifieth Active Travel – Area 1C Castle Green & Mill Street Shared Cycleway and footway including Castle Lane/Esplanade Junction improvement.				
PROJECT NUMBER	P18641				
PROJECT INFORMATION	The Broughty Ferry to Monifieth Active Travel project aims to create a better, safer environment to walk, cycle, wheel and to encourage both locals and visitors to enjoy a healthier lifestyle through being more active. This proposed works package to be delivered is “Area 1C”. The provision of a shared pedestrian/cyclist path through Castle Green, the removal of Mill Street and the continued provision of a shared path and soft landscaping and placemaking to join The Esplanade. The works will include works to Windmill gardens which will, on completion, be within the boundary of Castle Green. The works also include improvements to the junction of Castle Lane and The Esplanade and provision of a new entrance/exit to Windmill car park. In addition, the works will provide additional street lighting to illuminate the path.				
ESTIMATED START AND COMPLETION DATES	30 October 2023 15 March 2024				
TOTAL COST	Contract				£1,005,139.11
	Non contract allowances				£150,000
	Fees				£100,000
	Total				<u>£1,255,139.11</u>
FUNDING SOURCE	Capital Plan 2023-28/Tackle Climate Change and Reach Net Zero Emissions by 2045 – Broughty Ferry to Monifieth Active Travel Improvements				£1,255,139.11
BUDGET PROVISION & PHASING	Capital Plan 2022-2027 Community Safety & Justice 2022/2023				£1,255,139.11
ADDITIONAL FUNDING	None.				
REVENUE IMPLICATIONS	None.				
POLICY IMPLICATIONS	There are no major issues.				
TENDERS					
	Contractor	Submitted Tender	Corrected Tender	Quality Ranking	Cost/Quality Ranking
	Tayside Contracts	£1,005,139.11	-	1	1
	McLaughlin & Harvey	£1,419,793.56	-	2	2
RECOMMENDATION	To approve the tender from Tayside Contracts				
SUB-CONTRACTORS	None				
BACKGROUND PAPERS	None.				