

REPORT TO: Housing, Dundee Contract Services & Environment Services Committee

DATE: 28 April 2008

REPORT ON: Tenders Received

REPORT BY: City Architectural Services Officer

REPORT NO: 250-2008

PURPOSE OF REPORT

This report details tenders received and requests a decision on acceptance thereof.

RECOMMENDATIONS

Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project:

Project Reference	Project	Contractor	Tender Amount	Total Amount	Finance Available
07-1090	Magdalene Kirkton 4th Development - Heating Replacement, Kitchen and Bathroom Upgrade	McGill Electrical Ltd., Dundee	£1,336,300.00	£1,460,633.00	£1,460,633.00
07-571	West Kirkton 1st Development - Roof Renewals	Andrew Shepherd Construction Ltd., Forfar	£181,591.21	£194,662.21	£194,662.21
07-1086	Happyhillock North Development - Heating Replacement, Kitchen and Bathroom Upgrade	Dundee Contract Services	£853,886.00	£1,022,785.00	£1,022,785.00
08-511	Various Addresses - Controlled Entries 2008-2009	McGill Electrical Ltd., Dundee	£131,808.59	£195,679.59	£1,000,000.00

FINANCIAL IMPLICATIONS

The Head of Finance has confirmed that funding for the above projects is available as detailed on the attached sheets.

POLICY IMPLICATIONS

This Report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management. Any issues are detailed on the attached sheets.

CONSULTATIONS

The Client Department has been consulted with regard to policy implications and the Chief Executive, Depute Chief Executive (Support Services), Depute Chief Executive (Finance) and Head of Finance have also been consulted in the preparation of this report.

BACKGROUND PAPERS

Unless stated otherwise on the attached sheets, there are no background papers.

FURTHER INFORMATION

Detailed information relating to the above Tenders is included on the attached sheets.

Rob Pedersen
City Architectural Services Officer
21 April 2008

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HOUSING, DUNDEE CONTRACT SERVICES AND ENVIRONMENT SERVICES COMMITTEE - 28 APRIL 2008

CLIENT	Housing		Housing	
PROJECT REFERENCE	07-1090		07-571	
PROJECT	Magdalene Kirkton 4th Development Heating Replacement, Kitchen and Bathroom Upgrade		West Kirkton 1st Development Roof Renewals	
DESCRIPTION OF WORKS	The works comprise gas heating, kitchen and bathroom replacement to 143 houses in Ashmore Street, Craigmore Street, Derwent Avenue and Dunmore Street. None of the properties is in the demolition programme.		Renewal of roof coverings at 14 terraced houses at 1, 5, 7, 11, 17, 18, 28, 30, 32 and 38 Duncan Terrace: 15 and 23 Gillburn Road: 32 and 71 Haldane Avenue. None of the properties are in the demolition programme.	
TOTAL COST	Several Works	£1,336,300.00	Several Works	£181,591.21
	Allowances	£124,333.00	Allowances	£13,071.00
	TOTAL	£1,460,633.00	TOTAL	£194,662.21
FUNDING SOURCE	Capital		Capital	
BUDGET PROVISION & PHASING	2008/2009	£1,349,000.00	2008/2009	£140,000.00
ADDITIONAL FUNDING	Balance met from the overall allowances for Heating Replacement, Kitchens and Bathrooms in the Housing Capital Estimates 2008/2009.	£111,633.00	Balance met from the overall allowances for Roof Renewals in the Housing Capital Estimates 2008/2009.	£54,662.21
REVENUE IMPLICATIONS	None		The renewal of roof coverings will reduce future maintenance costs and lead to revenue savings.	
POLICY IMPLICATIONS	There are no major issues.		There are no major issues.	
TENDERS	Partnering project :		Negotiated contract:	
	1 McGill Electrical Ltd., Dundee	£1,336,300.00	1 Andrew Shepherd Construction Ltd., Forfar	£181,591.21
RECOMMENDATION	Acceptance of offer		Acceptance of offer	
ALLOWANCES	Decoration Allowances	£28,000.00	CDM Co-ordinator	£1,428.00
	Carpet Allowances	£15,000.00	Professional Services	£11,643.00
	Decanting of tenants	£8,000.00		
	Gas Connection charges	£6,171.00		
	Non-slip flooring	£5,000.00		
	CDM Co-ordinator	£5,105.00		
	Professional Services	£57,057.00		
	TOTAL	£124,333.00	TOTAL	£13,071.00
SUB-CONTRACTORS	None		None	
BACKGROUND PAPERS	None		None	

HOUSING, DUNDEE CONTRACT SERVICES AND ENVIRONMENT SERVICES COMMITTEE - 28 APRIL 2008

CLIENT	Housing		Housing	
PROJECT REFERENCE	07-1086		08-511	
PROJECT	Happyhillock North Development		Various Addresses	
DESCRIPTION OF WORKS	Heating Replacement, Kitchen and Bathroom Upgrade		Controlled Entries 2008-2009	
DESCRIPTION OF WORKS	The works comprise gas heating, kitchen and bathroom upgrade to 48 houses and gas heating, rewire, kitchen and bathroom upgrade to 41 houses all in Happyhillock Road. None of the properties is in the demolition programme.		The works comprise the installation of new and the upgrade of existing controlled entry systems to 15 tenanted blocks at various locations throughout the city; 99 Balunie Avenue, 26, 28, 34 Balmoral Terrace, 1-25, 27-51, 53-71, 2-26, 28-52, 54-78 Murrayfield Walk, 10, 14 Fleming Gardens South, and 5, 9 and 10 Fleming Gardens North. None of the properties is in the demolition programme.	
TOTAL COST	Several Works	£853,886.00	Several Works	£131,808.59
	Allowances	£168,899.00	Allowances	£63,871.00
	TOTAL	£1,022,785.00	TOTAL	£195,679.59
FUNDING SOURCE	Capital		Capital	
BUDGET PROVISION & PHASING	2008/2009	£836,000.00	2008/2009	£1,000,000.00
ADDITIONAL FUNDING	Balance met from the overall allowances for Heating Replacement, Kitchens and Bathrooms in the Housing Capital Estimates 2008/2009.	£186,785.00	None	
REVENUE IMPLICATIONS	None		None	
POLICY IMPLICATIONS	None		None	
TENDERS	Partnering project :		Partnering project :	
	1 Dundee Contract Services	£853,886.00	1 McGill Electrical Ltd., Dundee	£131,808.59
RECOMMENDATION	Acceptance of offer		Acceptance of offer	
ALLOWANCES	Decoration Allowances	£18,300.00	Electrical services	£50,000.00
	Carpet Allowances	£19,710.00	Professional Services	£13,871.00
	Decanting of tenants	£8,720.00		
	Respite care	£9,000.00		
	Gas connection charges	£69,880.00		
	CDM Co-ordinator	£4,029.00		
	Professional Services	£39,260.00		
	TOTAL	£168,899.00	TOTAL	£63,871.00
SUB-CONTRACTORS	None		None	
BACKGROUND PAPERS	None		None	