

**REPORT TO:** Housing, Dundee Contract Services and Environment Services Committee – 14 February 2011

**REPORT ON:** Supply of Vehicles and Plant 2010/2011

**REPORT BY:** Director of Contract Services

**REPORT NO.:** 25-2011

## **1. PURPOSE OF REPORT**

- 1.1 To authorise the purchase of replacement vehicles and plant required by Contract Services Department to maintain operational efficiency.

## **2. RECOMMENDATIONS**

- 2.1 It is recommended that the Committee agree to accept the tenders detailed in the Appendix 1 and 2 and authorise the expenditure as detailed.

## **3. FINANCIAL IMPLICATIONS**

- 3.1 The Director of Finance advises that the overall cost of purchasing the plant of £448,849 can be met from allowances within Contract Services Department's Capital Plan for 2010/2011.

## **4. MAIN TEXT**

- 4.1.1 As part of the ongoing corporate review of fleet, a cost benefit analysis was undertaken into the options of purchase, lease or hire of light commercial vehicles. It was concluded that the purchase of such vehicles on a seven year replacement cycle was the most efficient strategy. A review of such vehicles currently owned by the department has identified a number of which are now overdue for replacement. The purchase of these replacement vehicles will ensure ongoing operational efficiency and reduce workshop maintenance time.
- 4.1.2 The vehicles required are to be purchased through the Scotland Excel Consortium ref 18/08 PC/3 Supply and Delivery of Light Commercial Vehicles and the tenders obtained amounting to £268,362 are given in Appendix 1.
- 4.1.3 All of the new vehicles will achieve EU5 standard. The replacement of the 21 existing and aging vehicles with these vehicles, which have an average of 21% lower CO2 emission levels, will result in a positive impact on air quality in the city.
- 4.1.4 As part of an annual review of grounds maintenance and forestry operations, a number of items of plant have been identified as requiring to be replaced. The

procurement of the various items of plant and equipment amounting to £180,487 and listed in Appendix 2, are considered essential to ensure the maintenance of operational efficiency.

- 4.1.5 The plant required is not included in any existing purchasing consortium such as Scotland Excel. Tenders were therefore prepared and invited from interested suppliers following a press advertisement.
- 4.1.6 A Quality: Price Tendering Process was adopted where appropriate to ensure that "best value" was obtained in procuring vehicles and plant. Particular consideration was given to operational needs, specification, reliability, performance, operator compatibility, after sales service including spare parts provision, as well as user experience. This is reflected in the quality price ratio detailed on the attached appendix. The quality and pricing scores calculated using the Scottish Public Procurement Toolkit Tender Evaluation document.

## **5. POLICY IMPLICATIONS**

- 5.1 The report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management.
- 5.2 The major issues identified are:-
  - i) each prospective supplier has been assessed to ensure their business complies with the Race Relations Act 1975.
  - ii) in each case all engines fitted meet or exceed legislative requirements regarding exhaust gas emissions and noise pollution.
  - iii) each item will be subject to regular maintenance and testing throughout its operational life to ensure compliance with standards set.

## **6. CONSULTATION**

- 6.1 The Chief Executive, the Depute Chief Executive (Support Services) and Director of Finance have been consulted on the preparation of this report.

## **7. BACKGROUND PAPERS**

- 7.1 None.

**Ken Laing**  
**DIRECTOR OF CONTRACT SERVICES**

Appendix 1

Purchase of Vehicles Via Scotland Excel

Vehicle Required	Supplier	Model	Qty	Tender Price	Quality Score	Price Score	Quality/Price Score	QP Ranking	Recommendation
<b>Small Panel Van (600kg)</b>	<b>Citroen</b>	<b>Citroen Berlingo</b>	<b>9</b>	<b>£66,267</b>	<b>30.5</b>	<b>37.3</b>	<b>67.9</b>	<b>1</b>	<b>Accept as Best Value</b>
	Peugeot	Peugeot Partner	9	£62,127	26.5	41.1	67.6	2	
	General Motors	Vauxhall Combo	9	£72,000	29.4	32.1	61.5	3	
	Renault	Renault Kangoo	9	£73,935	29.8	30.4	60.1	4	
	Ford Motor Company	Ford Connect	9	£83,259	29.4	21.6	51.0	5	
<b>3.5 Tonne Tipper</b>	<b>A.M. Phillip</b>	<b>Ford Transit Tipper</b>	<b>11</b>	<b>£185,185</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>Accept as Best Value</b>
<b>3.5 Tonne Tipper Crewcab</b>	<b>A.M. Phillip</b>	<b>Ford Transit Dropside</b>	<b>1</b>	<b>£16,910</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>Accept as Best Value</b>
		<b>Total</b>		<b>£268,362</b>					

## Appendix 2

### Purchase of Plant and Equipment

Item	Supplier	Make/Model	Qty	Tender Price	Quality Score	Price Score	Quality/Price Score	QP Ranking	Recommendation
<b>Trailed Bio Mulcher</b>	<b>Harry West</b>	<b>Seko Sam 5 (hiab)</b>	<b>1</b>	<b>£36,033</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>1</b>	<b>Accept as Best Value</b>
<b>8 Tonne Dump Trailer</b>	<b>Fairways</b>	<b>Marshall</b>	<b>2</b>	<b>£14,968</b>	<b>48.3</b>	<b>21.1</b>	<b>69.4</b>	<b>1</b>	<b>Accept as Best Value</b>
	Gammies	Marshall	2	£15,037	45.8	20.9	66.7	2	
	Gammies	Terratrailer	2	£15,000	45.4	21	66.4	3	
	Double AA	Marshall	2	£15,600	46.2	19.5	65.7	4	
	Sellars	Marston	2	£16,400	46	17.4	63.4	5	
<b>Mounted Flail</b>	<b>Gammies</b>	<b>Ryetec SL320</b>	<b>1</b>	<b>£7,450</b>	<b>44.6</b>	<b>20.8</b>	<b>65.3</b>	<b>1</b>	<b>Accept as Best Value</b>
	Double AA	Ferri TA32	1	£5,850	36.3	28.2	64.5	2	
	Sellars	Ryetec SL320	1	£8,100	44.6	17.3	61.9	3	
	Fairways	Bomford B315	1	£7,734	37.8	19.3	57.0	4	
	Scott JCB	Bomford B315	1	£8,325	37.8	16.2	53.9	5	
	Gammies	Bomford B315	1	£8,116	34.8	17.3	52.1	6	
<b>Telescopic Mini Forklift</b>	<b>Scott JCB</b>	<b>JCB520-40</b>	<b>1</b>	<b>£30,930</b>	<b>49.3</b>	<b>22.1</b>	<b>71.4</b>	<b>1</b>	<b>Accept as Best Value</b>
	W M Rose	Manitou BT425	1	£30,524	47.8	22.6	70.4	2	
	Sellars	Kramerallrad 2506	1	£36,500	46.1	15.3	61.4	3	
<b>Backhoe Loader</b>	<b>Scott JCB</b>	<b>JCB 3CX Sitemaster</b>	<b>1</b>	<b>£42,450</b>	<b>52.2</b>	<b>22.5</b>	<b>74.7</b>	<b>1</b>	<b>Accept as Best Value</b>
	Gammies	Case 580t Power	1	£43,221	45.8	21.8	67.6	2	
	W M Rose	Manitou 625T	1	£50,210	42.7	15.7	58.3	3	
<b>Backhoe Loader Accessories</b>	<b>Scott JCB</b>	<b>JCB 3CX Sitemaster</b>	<b>1</b>	<b>£3,997</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>Accept as Best Value</b>

Item	Supplier	Make/Model	Qty	Tender Price	Quality score	Price score	Quality/Price score	QP Ranking	Recommendation
<b>Stoneburier/Seeder Combination</b>	<b>Gammies</b>	<b>Blec BV200 HD</b>	<b>1</b>	<b>£9,295</b>	<b>42.6</b>	<b>32.7</b>	<b>75.3</b>	<b>1</b>	<b>Accept as Best Value</b>
	Sellars	Rytec GLF80 bms	1	£12,500	44.7	23.3	68.0	2	
	Gammies	Amazone G35/201	1	£13,652	45.8	20.0	65.7	3	
	Double AA	Blec BV200 HD	1	£14,995	45.1	16.0	61.1	4	
	Scott JCB	Dairon	1	£17,750	48.6	7.9	56.5	5	
<b>Push mowers</b>	<b>Gammies</b>	<b>Klippo/Husqvarna</b>	<b>15</b>	<b>£7,684</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>1</b>	<b>Accept as Best Value</b>
<b>Self-propelled mowers</b>	<b>Fairways</b>	<b>Victa 560</b>	<b>40</b>	<b>£27,680</b>	<b>48.3</b>	<b>20.0</b>	<b>68.3</b>	<b>1</b>	<b>Accept as Best Value</b>
	Gammies	Victa 560	40	£27,677	45.4	20.0	65.4	2	
	<b>Total</b>			<b>£180,487</b>					