

REPORT TO: Education Committee - 17 March 2003

REPORT ON: Tenders Received

REPORT BY: City Architectural Services Officer

REPORT NO: 241-2003

PURPOSE OF REPORT

This report details tenders received and requests a decision on acceptance thereof.

RECOMMENDATIONS

Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project:

Project Reference	Project	Contractor	Tender Amount	Total Amount	Finance Available
02-6054	Baldrigon Academy - Cladding Repairs Phase 3	Hall & Tawse Ltd (trading as Mansell), Dundee	£337,268.76	£419,031.76	£420,000.00
03-7185	Various Education Properties - Water Hygiene Phase 3	Building Environmental Hygiene Ltd, Dundee	£56,500.00	£75,000.00	£75,000.00
03-6043	Kingspark School - Toilet Alterations	Dundee Contract Services	£7,826.00	£9,000.00	£9,000.00

FINANCIAL IMPLICATIONS

The Director of Finance has confirmed that funding for the above projects is available as detailed on the attached sheets.

CONSULTATIONS

The Client Department has been consulted with regard to Local Agenda 21 and Equal Opportunities implications.

BACKGROUND PAPERS

Unless stated otherwise on the attached sheets, no background papers, as defined by Section 50D of the Local Government (Scotland) Act 1973 (other than any containing confidential or exempt information), were relied on to any material extent in preparing this report.

FURTHER INFORMATION

Detailed information relating to the above Tenders is included on the attached sheets.

John T P Porter
City Architectural Services Officer
10 March 2003

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EDUCATION COMMITTEE - 17 MARCH 2003

CLIENT	Education		Education	
PROJECT REFERENCE	02-6054		03-7185	
PROJECT	Baldragon Academy Cladding Repairs Phase 3		Various Education Properties Water Hygiene Phase 3	
DESCRIPTION OF WORKS	The works comprise renewal of curtain walling and windows to the three storey classroom block together with remedial works and internal alterations		Includes cleaning, chlorinating and upgrading cold water storage tanks and remedial works to associated pipework and equipment in a range of Education properties In addition, ongoing remedial and monitoring works are to be carried out by the contractor and the Architectural Services Division in compliance with current legislation.	
TOTAL COST	Several Works	£337,268.76	Several Works	£56,500.00
	Allowances	£81,763.00	Allowance for Architectural Services Division staff assisting in the monitoring of planned maintenance of water services	£10,000.00
	TOTAL	£419,031.76	TOTAL	£75,000.00
FUNDING SOURCE	Capital		Capital	
BUDGET PROVISION & PHASING	2002/2003	£10,000.00	2003/2004 draft programme - subject to committee approval	£75,000.00
	2003/2004 draft programme - subject to committee approval	£400,000.00		
	2004/2005	£10,000.00		
ADDITIONAL FUNDING	None		None	
REVENUE IMPLICATIONS	None		None	
LOCAL AGENDA 21	None		To protect the health of all users of the buildings by improving the quality of water services	
EQUAL OPPORTUNITIES	None		None	
TENDERS	Two contractors were interviewed and submitted tenders on a partnering basis for this project as follows:	<i>Received</i>	<i>Checked</i>	The works are to be carried out on the basis of a mixture of prices, rates and percentage adjustments negotiated with a locally based contractor specialising in this type of work who undertook earlier phases. The amount to be accepted is the estimated cost of works to the identified properties.
	1 Hall & Tawse Ltd (trading as Mansell), Dundee	£337,268.76	£337,268.76	1 Building Environmental Hygiene Ltd, Dundee
	2 Torith Ltd, Dundee	£347,897.19	£348,897.19	£56,500.00
RECOMMENDATION	Approval to proceed on the basis of partnership and acceptance of Hall & Tawse Ltd as the partnering contractor who submitted the lowest tender and scored the highest marks in the overall assessment combining price and quality		Negotiation with the specialist contractor and acceptance of offer	
ALLOWANCES	Contingencies	£20,000.00	Professional Services	£8,500.00
	Allowance for Internal Refurbishment Works	£25,000.00		
	Building Warrant	£1,851.00		
	Professional Services	£33,912.00		
	Allowance for Structural Engineering Services	£1,000.00		
	TOTAL	£81,763.00	TOTAL	£8,500.00
SUB-CONTRACTORS	Tayside Windows, Forfar	Cladding and Windows	None	
BACKGROUND PAPERS	None		None	

EDUCATION COMMITTEE - 17 MARCH 2003

CLIENT	Education	
PROJECT REFERENCE	03-6043	
PROJECT	Kingspark School Toilet Alterations	
DESCRIPTION OF WORKS	Conversion of boys toilet into shower area and alterations to girls toilet	
TOTAL COST	Several Works	£7,826.00
	Allowances	£1,174.00
	TOTAL	£9,000.00
FUNDING SOURCE	Capital	
BUDGET PROVISION & PHASING	2003/2004 draft programme - subject to committee approval	£9,000.00
ADDITIONAL FUNDING	None	
REVENUE IMPLICATIONS	None	
LOCAL AGENDA 21	None	
EQUAL OPPORTUNITIES	None	
TENDERS	Schedule of rates offer:	
	1 Dundee Contract Services	£7,826.00
RECOMMENDATION	Acceptance of offer	
ALLOWANCES	Professional Services	£1,174.00
	TOTAL	£1,174.00
SUB-CONTRACTORS	None	
BACKGROUND PAPERS	None	