

**REPORT TO: POLICY AND RESOURCES COMMITTEE - 9 MAY 2011**  
**REPORT ON: DUNDEE COMMUNITY REGENERATION FUND 2010/11 - 2012/13**  
**REPORT BY: ASSISTANT CHIEF EXECUTIVE**  
**REPORT NO: 238-2011**

**1. PURPOSE OF REPORT**

1.1 This report confirms the Community Regeneration Fund allocations for 2011/12 - 2012/13 and makes recommendations for grants.

**2. RECOMMENDATIONS**

2.1 It is recommended that committee approves the funding proposals contained in section 5 of this report.

**3. FINANCIAL IMPLICATIONS**

3.1 This report makes allocations from the Dundee Community Regeneration Fund which was approved at Policy and Resources Committee of 7 December 2009. An allocation of £125,000 is available to each of the Community Regeneration Forums in the city for each of the three years from 2010/11.

3.2 Grants of £36,627 in 2011/12 and £11,968 in 2012/13 are recommended in this report.

**4. BACKGROUND**

4.1 Policy and Resources Committee on 7 December 2009 approved Report No 58-2010 which set out arrangements for the mainstreaming of the Fairer Scotland Fund. This included the commitment to continue to make funding available to community regeneration forums to support local regeneration activity.

4.2 The community regeneration forums have been recognised by the Scottish Government as best practice. They are a strong democratic means of identifying and responding to local need, promote community empowerment and capacity building and work well in representing a community regeneration perspective within Local Community Planning Partnerships.

4.3 Report No 84-2010 on 22 February 2010 approved the arrangements for making allocations for the six wards with data zones identified as within the most disadvantaged 15% in Scotland as defined by the Scottish Index of Multiple Deprivation 2008. These are Coldside, East End, Lochee, Maryfield, North East and Strathmartine.

4.4 Each forum has an annual allocation of £125,000 for each of the three years 2010/11, 2011/12 and 2012/13.

4.5 The process by which Dundee City Council allocates funding to local projects through community regeneration forums was agreed by Policy and Resources Committee in December 2004 (Report No 743-2004). The same procedures apply to the Dundee Community Regeneration Fund.

4.6 Community regeneration forums will be invited to allocate funding of up to £25,000 on small grants, up to £50,000 on diversionary and preventative youth work and no less than £50,000 on physical improvements.

## 5. FUNDING ALLOCATIONS AND PROPOSALS

- 5.1 The budget for each community regeneration forum is summarised below, together with allocations proposed in this report. (Totals include agreed carry forwards from 2010/11).

### Dundee Partnership Fund 2011- 2012

Local Forum	Total Allocation	Previously Allocated	Current Proposals	Still Available
Coldside	£137,127	£34,071	£0	£103,056
East End	£126,000	£63,605	£2,094	£60,301
Lochee	£125,571	£42,738	£2,465	£80,368
Maryfield	£160,993	£21,778	£2,561	£136,654
North East	£125,283	£33,742	£15,402	£76,139
Strathmartine	£125,156	£33,699	£14,105	£77,352
<b>Total</b>	<b>£800,130</b>	<b>£229,633</b>	<b>£36,627</b>	<b>£533,870</b>

### Dundee Partnership Fund 2012-13

Local Forum	Total Allocation	Previously Allocated	Current Proposals	Still Available
Coldside	£125,000	£2,414	£0	£122,586
East End	£125,000	£0	£0	£125,000
Lochee	£125,000	£0	£0	£125,000
Maryfield	£125,000	£10,953	£0	£114,047
North East	£125,000	£0	£11,968	£113,032
Strathmartine	£125,000	£0	£0	£125,000
<b>Total</b>	<b>£750,000</b>	<b>£13,367</b>	<b>£11,968</b>	<b>£724,665</b>

- 5.2 The proposals contained in Appendix A recommend the allocation from local budgets of £36,627 in 2011/12 and £11,968 in 2012/13.

## 6 POLICY IMPLICATIONS

- 6.1 The community regeneration process has previously been screened for policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-poverty and Risk Management.

The Equality Impact Assessment carried out for Report No 507-2010 in September 2010 fully addresses the proposals in this report and is available on the Council website <http://www.dundee.gov.uk/equanddiv/equimpact/>.

- 6.2 The resources made available through the Dundee Community Regeneration Fund are targeted on those areas which fall within the most disadvantaged 15% of data zones in the 2008 Scottish Index of Multiple Deprivation. This funding is intended to tackle a range of inequalities.

**7 CONSULTATIONS**

- 7.1 Consultation has taken place with the Chief Executive, Depute Chief Executive and the Director of Finance
- 7.2 Partner agencies, community representatives and voluntary sector representatives have also been consulted and involved in the assessment of applications and the formation of recommendations contained in this report.

**8 BACKGROUND PAPERS**

- 8.1 Report to Policy and Resources Committee, December 2004, Report No 743-2004.
- 8.2 Report to Policy and Resources Committee, December 2009, Report No 591-2009.
- 8.3 Equality Impact Assessment Report.

Chris Ward  
Assistant Chief Executive

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POLICY & RESOURCES COMMITTEE - 9 May 2011

DUNDEE PARTNERSHIP - 2011/2012

Ref No.	Applicant	Ward	Description of Project	Total Project Costs	Amount Requested	Forum Decision Amount
EE006	Douglas Festival Association	East End	To support the Douglas Festival which aims to attract 500+ residents, with 40+ stallholders providing information, activities, etc.	£1,824	£1,581	£1,500
EE008	<b>Adult Learning Team</b>	East End	To enable members of the Hub Local & Family History Group to access the 'Scotland's People' website as part of a local history learning activity.	£100	£100	£100
EEY011	Craigiebank Monday Club	East End	Trips and Craft Materials for 20 members of a primary school age children's club.	£526	£494	£494
L010	Lochee Parish Church	Lochee	To enable the Community Cafe to provide refreshments to clients referred from organisations such as Addaction and Dundee Healthy Living Initiative.	£2,090	£2,090	£2,090
L011	Lochee LCPP Drugs Misuse Sub Group	Lochee	To raise public awareness of the substance misuse support services available to residents in the Lochee Ward through creation of promotional materials.	£750	£375	£375
M003	<b>Environment Arts Development</b>	Maryfield	To employ an environment artist to carry out creative consultation work with residents in the Maryfield area.	£1,025	£1,025	£1,025
MP002	Stobswell Forum	Maryfield	To provide a twice weekly watering service for 26 hanging baskets throughout the Stobswell area.	£1,296	£1,296	£1,296
MP001	Alzheimer Scotland	Maryfield	To remove graffiti from the walls of the Alzheimer Scotland centre and perform a clean up of the grounds.	£240	£240	£240

POLICY & RESOURCES COMMITTEE - 9 May 2011

DUNDEE PARTNERSHIP - 2011/2012

Ref No.	Applicant	Ward	Description of Project	Total Project Costs	Amount Requested	Forum Decision Amount
NE003	Whitfield Community Centre LMG	North East	To support the local week-long Whitfest which aims to attract 620+ residents and hold 20+ workshops / activities.	£1,775	£1,775	£1,775
NE004	Whitfield Community Centre LMG	North East	To hold a Winter Wonderland event consisting of a grotto for 400 young children over the course of a week and refreshments for the annual tree lighting ceremony.	£375	£375	£375
NEY007	Whitfield Community Centre LMG	North East	To provide three weeks of summer and autumn holiday activities for 30 children per week.	£1,500	£1,500	£1,500
NEY011	Community Family Support Project	North East	To provide three children's sessions and one family session per week for 60 children and their parents. Weekly consultation will also be carried out with local families.	£27719	£23719	£11,752 (2011-12) £11,968 (2012-13)
S002	<b>Sports Development</b>	Strathmartine	To deliver basketball sessions each week during term time at St. Fergus PS for 30 pupils.	£1,425	£1,029	£915
S003	Ardler Village Trust	Strathmartine	To contribute towards the costs of producing, printing and delivering 4 editions of the Ardler Village news to 1200 households in Ardler.	£2,200	£1,500	£1,500
S004	Chuckle Club	Strathmartine	Transport costs for two group outings to visit The Burns Centre in Ayr and Blair Drummond Safari Park.	£990	£990	£690

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<b>Ref No.</b>	<b>Applicant</b>	<b>Ward</b>	<b>Description of Project</b>	<b>Total Project Costs</b>	<b>Amount Requested</b>	<b>Forum Decision Amount</b>
S005	Ardler Village Trust	Strathmartine	To contribute towards the core costs of the Ardler Fun Day which aims to attract 500+ local residents and promote 50+ local projects through stalls, activities and crafts.	£1625	£1000	£1000
SP001	Sanctuary Housing	Strathmartine	To contribute towards the upgrading of the roads and footpaths in Dalmahoy Drive.	£40,000	£20,000	£10,000

Allocation from 2011-12: £36,627

Allocation from 2012-13: £11,968