

REPORT TO: Housing, Dundee Contract Services And Environment Services Committee - 27 April 2009

REPORT ON: Tenders Received

REPORT BY: City Architectural Services Officer

REPORT NO: 237-2009

PURPOSE OF REPORT

This report details tenders received and requests a decision on acceptance thereof.

RECOMMENDATIONS

Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project:

| Project Reference | Project | Contractor | Tender Amount | Total Amount | Finance Available |
|--------------------------|--|--------------------------|----------------------|---------------------|--------------------------|
| 08-532 | Tullideph Sheltered Complex - Upgrading of Glazing | Dundee Contract Services | £9,324.00 | £10,377.00 | £10,377.00 |
| 08-560 | Dudhope Flatted and Tenement Developments - Kitchens and Bathrooms | Dundee Contract Services | £309,000.00 | £356,336.00 | £369,000.00 |
| 08-553 | West Kirkton 3rd Development - Roof Replacement | Dundee Contract Services | £102,547.35 | £112,301.35 | £168,000.00 |
| 08-550 | Linlathen 1st Development - Roof Replacement Phase 4 | Dundee Contract Services | £187,211.97 | £200,797.97 | £220,000.00 |

FINANCIAL IMPLICATIONS

The Head of Finance has confirmed that funding for the above projects is available as detailed on the attached sheets.

POLICY IMPLICATIONS

This Report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management. Any issues are detailed on the attached sheets.

CONSULTATIONS

The Client Department has been consulted with regard to policy implications and the Chief Executive, Depute Chief Executive (Support Services), Depute Chief Executive (Finance) and Head of Finance have also been consulted in the preparation of this report.

BACKGROUND PAPERS

Unless stated otherwise on the attached sheets, there are no background papers.

FURTHER INFORMATION

Detailed information relating to the above Tenders is included on the attached sheets.

**Rob Pedersen
City Architectural Services Officer
20 April 2009**

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HOUSING, DUNDEE CONTRACT SERVICES AND ENVIRONMENT SERVICES COMMITTEE - 27 APRIL 2009

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|---------------------------------------|--|--|
| CLIENT | Housing | Housing |
| PROJECT REFERENCE | 08-532 | 08-560 |
| PROJECT | Tullideph Sheltered Complex | Dudhope Flatted and Tenement Developments |
| DESCRIPTION OF WORKS | Upgrading of Glazing The works comprise the upgrading of the glazing to double glazed units at the lounge and flats of the above complex. | Kitchens and Bathrooms The works comprise new kitchens and bathrooms to 76 houses in Campbell Street, Fullerton Street, Gardner Street, Kilberry Street and Loons Road. None of the properties are in the demolition programme. |
| TOTAL COST | Several Works £9,324.00 Allowances £1,053.00 TOTAL £10,377.00 | Several Works £309,000.00 Allowances £47,336.00 TOTAL £356,336.00 |
| FUNDING SOURCE | Capital | Capital |
| BUDGET PROVISION & PHASING | 2009/2010 £10,377.00 | 2009/2010 £369,000.00 |
| ADDITIONAL FUNDING | None | None |
| REVENUE IMPLICATIONS | None | None |
| POLICY IMPLICATIONS | There are no major issues. | There are no major issues. |
| TENDERS | Negotiated contract : 1 Dundee Contract Services £9,324.00 | Partnering contract : 1 Dundee Contract Services £309,000.00 |
| RECOMMENDATION | Acceptance of offer | Acceptance of offer |
| ALLOWANCES | CDM Co-ordinator £400.00 Professional Services £653.00 TOTAL £1,053.00 | Decoration Allowances £19,320.00 Decanting of tenants £2,000.00 CDM Co-ordinator £1,936.00 Professional Services £24,080.00 TOTAL £47,336.00 |
| SUB-CONTRACTORS | None | None |
| BACKGROUND PAPERS | None | None |

HOUSING, DUNDEE CONTRACT SERVICES AND ENVIRONMENT SERVICES COMMITTEE - 27 APRIL 2009

| | | |
|---|--|---|
| CLIENT | Housing | Housing |
| PROJECT REFERENCE PROJECT DESCRIPTION OF WORKS | 08-553 West Kirkton 3rd Development Roof Replacement The works comprise the renewal of roof coverings to 12 terraced houses at 2, 4, 6, 8, 22 and 26 Emmock Place and 25, 27, 29, 51, 59 and 61 Kirkton Crescent. None of the properties are in the demolition programme. | 08-550 Linlathen 1st Development Roof Replacement Phase 4 The works comprise the renewal of roof coverings to 22 houses and two blocks (4 in a block) in Blacklock Crescent, Glenconnor Drive, Pitkerro Drive and Riddell Terrace. None of the properties are in the demolition programme. |
| TOTAL COST | Several Works £102,547.35 Allowances £9,754.00 TOTAL <u>£112,301.35</u> | Several Works £187,211.97 Allowances £13,586.00 TOTAL <u>£200,797.97</u> |
| FUNDING SOURCE BUDGET PROVISION & PHASING ADDITIONAL FUNDING | Capital 2009/2010 £168,000.00 None | Capital 2009/2010 £220,000.00 None |
| REVENUE IMPLICATIONS | The renewal of the roofs will reduce future maintenance costs and lead to revenue savings. | The renewal of the roofs will reduce future maintenance costs and lead to revenue savings. |
| POLICY IMPLICATIONS | There are no major issues. | There are no major issues. |
| TENDERS | Negotiated contract : 1 Dundee Contract Services £102,547.35 | Negotiated contract : 1 Dundee Contract Services £187,211.97 |
| RECOMMENDATION | Acceptance of offer | Acceptance of offer |
| ALLOWANCES | CDM Co-ordinator £1,198.00 Professional Services £8,556.00 TOTAL <u>£9,754.00</u> | CDM Co-ordinator £1,715.00 Professional Services £11,871.00 TOTAL <u>£13,586.00</u> |
| SUB-CONTRACTORS | None | None |
| BACKGROUND PAPERS | None | None |