

REPORT TO: Housing, Dundee Contract Services And Environmental Services Committee - 9 May 2011

REPORT ON: Tenders Received

REPORT BY: City Architectural Services Officer

REPORT NO: 236-2011

PURPOSE OF REPORT

This report details tenders received and requests a decision on acceptance thereof.

RECOMMENDATIONS

Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project:

Project Reference	Project	Contractor	Tender Amount	Total Amount	Finance Available
11-2305	Dallfield Multi Storey Development (MSD) - Kitchens and Bathrooms	McGill Electrical Ltd., Dundee	£1,243,800.00	£1,652,764.00	£3,884,000.00
				£1,652,764.00	

FINANCIAL IMPLICATIONS

The Director of Finance has confirmed that funding for the above projects is available as detailed on the attached sheets.

POLICY IMPLICATIONS

This Report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management. Any issues are detailed on the attached sheets.

CONSULTATIONS

The Client Department has been consulted with regard to policy implications and the Chief Executive, Depute Chief Executive (Support Services) and Director of Finance have also been consulted in the preparation of this report. Any issues are detailed on the attached sheets.

BACKGROUND PAPERS

Unless stated otherwise on the attached sheets, there are no background papers.

FURTHER INFORMATION

(1) Detailed information relating to the above Tenders is included on the attached sheets.

(2) The construction works in this report have been procured using the general guidance contained in the following documents approved by the Council :-

- a) Report Nr 148-2003 : Partnering Guidelines for Construction Projects
- b) Report Nr 356-2009 : Construction Procurement Policy
- c) Standing Orders : Tender Procedures of the Council

Rob Pedersen
City Architectural Services Officer
27 April 2011

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HOUSING, DUNDEE CONTRACT SERVICES AND ENVIRONMENT SERVICES COMMITTEE - 9 MAY 2011

CLIENT	Housing	
PROJECT REFERENCE	11-2305	
PROJECT	Dallfield Multi Storey Development (MSD) Kitchens and Bathrooms	
DESCRIPTION OF WORKS	The works comprise the installation of new kitchens and bathrooms to 348 flats at the Dallfield MSD's, including 14 low rise flats . This equates to approximately £4,750 per house, based on 90% Kitchen replacement and 75% Bathroom replacement, including allowances. None of the properties are in the demolition programme.	
TOTAL COST	Several Works	£1,243,800.00
	Allowances	£408,964.00
	TOTAL	£1,652,764.00
FUNDING SOURCE	Capital	
BUDGET PROVISION & PHASING	2011/2012 and 2012/2013 (Note: this is the allowance for the entire project)	£3,884,000.00
ADDITIONAL FUNDING	None	
REVENUE IMPLICATIONS	None	
POLICY IMPLICATIONS	There are no major issues.	
CONSULTATIONS	There are no major issues.	
TENDERS	Negotiated Project: 1 McGill Electrical Ltd., Dundee	£1,243,800.00
RECOMMENDATION	Acceptance of offer	
ALLOWANCES	Contingencies	£81,000.00
	Decoration and Decant Allowances	£121,316.00
	Carpet Allowances	£68,648.00
	Installation of Satellite TV aerials	£60,000.00
	Window Repairs	£60,000.00
	Contractors bond	£8,000.00
	Professional Services	£10,000.00
	TOTAL	£408,964.00
SUB-CONTRACTORS	None	
BACKGROUND PAPERS	Reference is made to Article I of the meeting of the Housing, Dundee Contract Services and Environment Services Committee held on 14 February 2011 when approval was given to the outline project to install district heating, external insulation and kitchens and bathrooms at Dallfield MSD. McGill Electrical Ltd were noted as a sub contractor by British Gas but their work will now be a separate contract.	