

DUNDEE CITY COUNCIL

REPORT TO: SOCIAL WORK COMMITTEE – 17 APRIL 2006

**REPORT ON: PAYMENTS FOR SERVICES PROVIDED BY VOLUNTARY BODIES
2006/2007**

REPORT BY: DIRECTOR OF SOCIAL WORK

REPORT NO: 236 - 2006

1.0 PURPOSE OF THE REPORT

1.1 This report details the recommendations of the Director of Social Work on the level of payments for services provided by voluntary organisations for 2006/2007.

2.0 RECOMMENDATIONS

2.1 It is recommended that The Social Work Committee:-

2.1.1 Agrees payments to the voluntary organisations listed in Appendix 1 at the levels outlined, subject to the Director of Social Work remaining satisfied that the service provided meets the service specification.

3.0 FINANCIAL IMPLICATIONS

3.1 The cost of implementing the recommendations within this report is £2,102,524. This cost can be met from the total 2006/2007 budget provision for payments to voluntary organisations.

4.0 LOCAL AGENDA 21 IMPLICATIONS

4.1 None.

5.0 EQUAL OPPORTUNITIES IMPLICATIONS

5.1 None.

6.0 MAIN TEXT

6.1 A range of voluntary organisations receive funding from the Social Work Department, as payments for services provided. The provision of these services is governed by a service level agreement with the organisation concerned.

6.2 The organisations listed in Appendix 1 all have service level agreements with the Social Work Department. The specification and monitoring requirements for these organizations are stringent, and as a minimum each agreement will be reassessed each year to determine the appropriate level of funding for the next year. For most organisations, an inflationary increase of 1.25% is proposed for 2006/2007.

- 6.3 A rolling programme of detailed reviews is underway. These examine the content of service level agreements, the level of funding and the appropriateness of varying funding cycles, eg to move to 3 year budgets. Where a review results in a recommended significant change in funding, a separate report will be brought forward to the Committee.

7.0 CONSULTATION

- 7.1 The Chief Executive, Depute Chief Executive (Finance) and the Depute Chief Executive (Support Services) have been consulted in the preparation of this report.

8.0 BACKGROUND PAPERS

None.

Alan G Baird
Director of Social Work

Date: 7th April 2006

APPENDIX 1

Organisation	2005/06 Funding £	2006/07 Funding £
Aberlour Trust - Outreach Service	142,000	143,250
Age Concern Scotland	23,590	23,885
Alzheimers Scotland - Dundee Projects	178,680	180,662
Axis	57,000	57,000
Barnardo's Bridge Project	26,990	27,327
Barnardo's Family Support Team	197,330	199,797
Barnardo's Supporting Primary Aged Children Early Project (SPACE)	101,500	102,769
Body Positive	38,230	38,708
Carolina House	133,280	134,946
Celebrate Age Network	34,860	35,296
Childcare@Home Dundee	54,790	55,475
Children First Family Resource Centre	54,540	55,222
Dundee Association for Mental Health Befriending Scheme	37,670	38,141
Dundee Association for Mental Health Kandahar House	77,940	78,915
Dundee Drugs and AIDS Project	13,980	14,155
Dundee Homestart	22,190	22,468
Dundee Independent Advocacy Service	88,030	88,318
Dundee Society for Blind & Partially Sighted People	197,250	199,716
Dundee Voluntary Action	40,430	40,936
Family Mediation Tayside	16,160	16,362
Jean Drummond Day Care Centre	91,220	92,361
Mid-Lin Day Care	41,770	42,293
National Schizophrenia Fellowship Carers Support	37,470	37,939
One Parent Families Scotland	85,570	86,640
Parent to Parent	31,660	32,056
Princess Royal Trust Disabled and Carers Information Centre	25,660	25,981
Princess Royal Trust Information and Development Workers	24,620	24,928
Scottish Huntington's Association	27,800	28,148
Tayside Association for the Deaf	91,550	92,695
Tayside Council on Alcohol	36,840	37,301
Who Cares? Scotland	30,690	31,074
Women's Rape and Sexual Abuse Centre	4,740	4,800
Youthlink	12,800	12,960
Total	2,078,830	2,102,524