

**REPORT TO: NEIGHBOURHOOD RESOURCES AND DEVELOPMENT COMMITTEE,  
16 APRIL 2001**

**REPORT ON: SOCIAL INCLUSION PARTNERSHIP – ALLOCATION OF RESOURCES 2001/2002**

**REPORT BY: DIRECTOR OF NEIGHBOURHOOD RESOURCES AND DEVELOPMENT**

**REPORT NO: 235-2001**

## **1.0 PURPOSE OF REPORT**

1.1 This report brings forward proposals for the allocation of Social Inclusion Partnership revenue funding and awards from the Small Grants Programme 2001/2002. The report also includes details of additional SIP funding resources for 2001/2002.

## **2.0 RECOMMENDATIONS**

It is recommended that the Committee:

2.1 notes the recommendations of the Dundee Partnership Community Regeneration Group in progressing two deferred proposals; one from SIP 1 Revenue Funding for 2001/2002 as detailed in Appendix A, and one from SIP1 Capital Funding for 2001-2002.

2.2 agrees the award of SIP 1 and 2 Small Revenue Grants, as set out in Appendix B and C.

2.3 notes the additional financial resources secured towards Social Inclusion Partnership activity in 2001/2002, as detailed in Section 7 of this report.

## **3.0 FINANCIAL IMPLICATIONS**

3.1 The allocation of SIP 1 and 2 revenue funding, as detailed in Appendix A, and Small Revenue Grants as detailed in Appendices B and C, can be contained within the Social Inclusion Partnership Fund Section of the Neighbourhood Resources and Development Department Revenue Budget 2001/2002.

## **4.0 LOCAL AGENDA 21 IMPLICATIONS**

4.1 Priority has been given to revenue expenditure that is likely to be of benefit to the environment in the target areas. Also, meeting local needs is a central focus of the strategy for community regeneration and, as such, these measures will impact on numerous Agenda 21 targets.

## **5.0 EQUAL OPPORTUNITIES IMPLICATIONS**

5.1 The resources made available through the Social Inclusion Partnership Fund for geographic neighbourhoods are targeted on those which fall within the most disadvantaged 10% of enumeration districts at the time of the last Census. The funding made available for the Social Inclusion Partnerships is intended to have the effect of equalling opportunities.

## **6.0 SOCIAL INCLUSION PARTNERSHIP 1 – ALLOCATION OF RESOURCES 2001/2002**

6.1 Report 24/2001 (NRD Committee 8 January 2001) identified 4 project proposals that were deferred subject to further information and assessment. Two of the proposals have been further assessed and are recommended for funding by the Dundee Partnership Regeneration Group.

### **6.2 REVENUE EXPENDITURE PROPOSALS**

#### **6.2.1 Deferred Proposal Recommended For Funding**

- Community Training Café

## 6.2.2 Proposals Deferred

The following proposals are still awaiting further assessment by the Dundee Partnership:-

- Passport To Sport
- Access To And Engagement In Children's Learning For Ethnic Minority Mothers

The assessment outcomes will be reported to the Neighbourhood Resources and Development Committee in due course.

## 6.3 CAPITAL EXPENDITURE PROPOSALS

### 6.3.1 Deferred Proposal Recommended For Funding

- Hilltown Pedestrian Safety Improvements

## 7.0 ADDITIONAL RESOURCES FOR SOCIAL INCLUSION PARTNERSHIP 1 AND 2

### 7.1 FINANCIAL CONTRIBUTION FROM SCOTTISH ENTERPRISE TAYSIDE

As part of its commitment to the Social Inclusion Partnership, Scottish Enterprise Tayside has allocated £15,000 for the calendar year 2001 towards the provision of pre-vocational and specific job related training opportunities which are not currently within existing training programmes for residents of SIP areas. Specifically, the Partnership has agreed that the funding will be allocated towards the following initiatives.

#### 7.1.1 Individual Initiative Fund

This fund will provide costs associated with the provision of individually tailored job related training which will effectively provide access to employment. It is proposed that the Individual Initiative Fund will be administered through Dundee Employment and Aftercare Project with referrals through local staff and agencies based in the local communities; for example SET, Learning Around, Dundee College.

The Individual Initiative Fund will be administered in line with agreed eligibility criteria.

#### 7.1.2 Pre Employment Training

This initiative will build on previous successful pre employment training provided in Social Inclusion Partnership 1 communities, and will provide sector based pre employment courses to better prepare residents to access jobs in specific industrial/commercial sectors (for example caring, retail and call centres).

The identification of specific training areas will be under the responsibility of the Social Inclusion Partnership Employment and Training Group which is chaired by the Economic Development Department.

The Dundee Partnership Community Regeneration Group has welcomed the financial contribution made by Scottish Enterprise Tayside and anticipates that this will impact positively on Social Inclusion Partnership communities.

### 7.4 EXTENSION OF SOCIAL INCLUSION PARTNERSHIP 2

The Scottish Executive has notified the Dundee Partnership that funding for the Social Inclusion Partnership 2 has been extended for an additional 4 months to 31 March 2002. This extension brings with it an additional allocation of funding for the Social Inclusion Partnership 2 programme of £143,850.

The Finance Section of Neighbourhood Resources and Development Department are currently undertaking an exercise to determine the financial implications of extending existing Social Inclusion Partnership 2 projects to 31 March 2002.

**8.0 SIP 1 SMALL GRANTS FUND**

**8.1 Social Inclusion Partnership 1 Small Grants Fund (Appendix B)**

Awards totalling £1,000 are recommended in this report.

**8.2 Social Inclusion Partnership 2 Small Grants Fund (Appendix C)**

Awards totalling £4,357 are recommended in this report.

**9.0 CONSULTATION**

9.1 Consultation has taken place with the Chief Executive, Director of Finance, Director of Support Services and Director of Planning and Transportation.

9.2 Partnership agencies associated Council Departments, community representatives and voluntary sector representatives have also been consulted and involved in the assessment of applications.

9.3 The recommendations are based on targets set by the Scottish Executive Development Department and Dundee Partnership. Area regeneration strategies for Kirkton, Ardler, Mid Craigie/Linlathen, and the Hilltown have also been considered prior to the recommendations brought forward in this report. These local area strategies take account of views expressed in a variety of consulting events within local communities.

**10.0 BACKGROUND PAPERS**

10.1 No background papers, as defined by Section 50D of the Local Government (Scotland) Act 1973 (other than any containing confidential or exempt information) were relied on to any material extent in the preparation of this report.

Director of Neighbourhood Resources and Development \_\_\_\_\_

Date \_\_\_\_\_

REPORT TO : NEIGHBOURHOOD RESOURCES AND DEVELOPMENT COMMITTEE - 16 APRIL 2001  
 REPORT ON : SIP1 AND SIP 2 REVENUE FUNDING FOR THE FINANCIAL YEARS 2001/2004  
 REPORT BY : DIRECTOR OF NEIGHBOURHOOD RESOURCES & DEVELOPMENT  
 REPORT NO: 235-2001

PROJECT TITLE	FINISH DATE	2001/2002		2002/2003	2003/2004
		SIP 1 (£)	SIP 2 (£)	SIP 1 (£)	SIP 1 (£)
<b>FINANCIAL YEAR 2001/2002</b>					
Accreditation for Community Activists	31.03.02	48,194	18,167		
Braeview Supported Study	31.03.02		30,000		
Business Support Group	31.03.02	25,000			
Community Volunteering Project	31.03.02	28,214			
Community Training Café	31.03.02	10,878			
Dundee Music Partnership	31.03.02	10,000			
Dundee North Law Centre	31.03.02	49,817	17,883		
Employment Aftercare	31.03.02	59,978	9,725		
Enterprise Advice Project	31.03.02	37,438			
Evaluation	31.03.02	9,000			
Mid Term Evaluation	31.03.02	10,000			
SIP Implementation Team	31.03.02	177,823	16,403		
Small Grants SIP 1	31.03.02	25,000			
Small Grants SIP 2	31.03.02		15,000		
The Comer	31.03.02	57,658	16,473		
Women's Support & Training	31.03.02	51,291	14,655		
Youth Sports Development Project	31.03.02	133,255			
<b>FINANCIAL YEAR 2002/2003</b>					
Community Capacity Project	31.03.03	40,967		40,967	
Dundee Families	31.03.03	107,755	24,731	66,242	
Dundee Vocational Training Initiative	31.12.02	132,627		99,470	
Highwayman Community & Youth Project	31.03.03	127,656		96,508	
Hilltown Outreach Service	31.03.03	9,280		9,280	
Kirkton Communal Lounge	31.03.03	46,757		46,757	
Maxwelltown Information Centre	30.03.03	90,644		83,472	
Mid Craigie/ Linlathen Integrated Under 12's	31.03.03	61,138		61,138	
Youth Work Strategy Ardler/Kirkton	31.03.03	50,000		50,000	
<b>FINANCIAL YEAR 2003/2004</b>					
Community Health & Development	31.03.04	45,333		45,333	45,333
Dundee Anti Poverty	31.03.04	41,989		41,989	41,989
Dundee Energy Efficiency	31.03.04	1,590	1,410	3,000	3,000
Happyhillock Resource Base	31.03.04	22,381		22,381	22,381
Hilltown Childcare Services	31.03.04	55,099		55,099	55,099
Learning Around	31.03.04	88,553		88,553	88,553
Money Advice Support Team	31.03.04	121,154		121,154	121,154
Training Skills for Women	31.03.04	72,236		72,236	72,236
Administration Costs		45,488	10,191	48,045	49,443
<b>Total Committed Expenditure</b>		<b>1,894,193</b>	<b>174,638</b>	<b>1,051,624</b>	<b>499,188</b>
<b>Deferred Projects With Provisional Allocation</b>					
Passport To Sport		21,768			
Access & Engagement in Children's Learning etc		16,625			
<b>Total Costs of Proposals</b>		<b>38,393</b>	<b>0</b>	<b>0</b>	<b>0</b>
Allowance for Pay Awards and Increments		24,664	3,331		
Amount Available after above proposals		0	239,881	960,182	1,568,538
<b>Total Scottish Executive Approved Funding</b>		<b>1,957,250</b>	<b>417,850</b>	<b>2,011,806</b>	<b>2,067,726</b>

\* Scottish Executive Approved Funding includes 2.5% increase for inflation for the financial years 2001/02 and SIP1 Support Cost Grant of £92,250.

\* Scottish Executive Indicative Funding for the financial years 2002/03 & 2003/04 Includes 2.5% Inflation

\* Indicative Support costs of £94,556 for 2002/03 and £96,920 for 2003/04 have been included

**SOCIAL INCLUSION PARTNERSHIP 1 – SMALL GRANTS FUND 2001/2002**

**APPENDIX B**

<b>Ref No</b>	<b>Applicant Group</b>	<b>Target Area</b>	<b>Initiative</b>	<b>Total Cost £</b>	<b>Grant Requested £</b>	<b>Grant Recommended £</b>
CRF37	Tayside Youth Centre	All SIP areas	<p>Grant is requested to meet the costs of conducting a consultation and research project within the Social Inclusion Partnership areas in order to find out local ideas about levels of youth training provision for disadvantaged youth. Tayside Youth Centre is also proposing to establish a new training centre within Mid Craigie, and the consultation is also to assess the local response to this proposal.</p> <p>In its assessment the Dundee Partnership Grants Sub Group recommended that no award of grant be approved for the following reasons.</p> <ul style="list-style-type: none"> <li>• The proposal does not link with local Social Inclusion Partnership Strategies and Action Plans, and there has been a lack of consultation about the initiative</li> <li>• The proposed training centre would duplicate existing training provision, and there is evidence of current over provision in this field.</li> <li>• Costs were considered to be high in relation to the proposal and the Sub Group did not support the use of funding for the purposes stated.</li> </ul>	4,745	4,745	No award of grant recommended
CRF62	Hilltown Social Inclusion Partnership Group	Hilltown	The Hilltown Social Inclusion Partnership Group comprises representatives from local groups in the area, and is part of the formal Social Inclusion Partnership structure. This grant is requested to meet the costs associated with administration, publicity and volunteers' expenses for members of the group.	1,000	1,000	£1,000
CRF64	Tayside Furniture Project	All SIP areas	<p>This grant is requested to meet the cost of recruiting a Volunteer Development Officer for three months to enable the project to attract and support volunteers. The project's Social Inclusion Partnership funding ended on 31 March 2001.</p> <p>In its assessment the Dundee Partnership Grants Sub Group assessed that the proposal would have limited impact on the project's ability to develop volunteer input and would be too short a mechanism to produce the desired outcomes. On this basis the Sub Group did not recommend the application for funding.</p>	5,000	5,000	No award of grant recommended
<b>Total</b>				<b>10,745</b>	<b>10,745</b>	<b>1,000</b>

<b>Total Available Fund</b>	<b>£25,000</b>
<b>Less Grants Previously Awarded</b>	<b>-</b>
<b>Less Grants Recommended</b>	<b>1,000</b>
<b>Balance Remaining</b>	<b>£24,000</b>

SOCIAL INCLUSION PARTNERSHIP 2 – SMALL GRANTS FUND 2001/2002

APPENDIX C

Ref No	Applicant Group	Target Area	Initiative	Total Cost £	Grant Requested £	Grant Recommended £
RPSG10	Newfields Primary School	Whitfield	Grant requested to contribute towards the costs of a residential activity weekend at Ardeonaig Centre for primary six and seven children in the school. The Social Inclusion Partnership grant would specifically meet the cost of travel.  The residential is aimed at building self esteem and confidence as well as team building and social skills.	3,300	300	300
RPSG15	Douglas 5-11 Club Summer Activities Group	Douglas	Grant requested to meet the cost of providing a 5-11 Club summer activities programme in Douglas Neighbourhood Centre. This programme would significantly increase provision for this age group during the summer and school holidays. The range of activities will be linked to education and recreational opportunities, and the programme will encourage the involvement of parents and volunteers.	4,057	4,057	4,057
<b>Total</b>				<b>7,357</b>	<b>4,357</b>	<b>4,357</b>

<b>Total Available Fund</b>	<b>£15,000</b>
<b>Less Grants Previously Awarded</b>	<b>-</b>
<b>Less Grants Recommended</b>	<b>£ 4,357</b>
<b>Balance Remaining</b>	<b>£10,643</b>