

REPORT TO: Housing Committee - 18 April 2005

REPORT ON: Tenders Received

REPORT BY: City Architectural Services Officer

REPORT NO: 234-2005

PURPOSE OF REPORT

This report details tenders received and requests a decision on acceptance thereof.

RECOMMENDATIONS

Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project:

Project Reference	Project	Contractor	Tender Amount	Total Amount	Finance Available
04-603	Byron Street Tenements: 51-57 Byron Street - Pitched Roof Replacement	Dundee Contract Services	£87,446.07	£106,700.33	£106,700.33
04-574	13-15 Sandeman Street - Chimney Demolition and Roof Replacement	Raynor Roofing Ltd, Dundee	£50,100.35	£60,003.35	£60,003.35

FINANCIAL IMPLICATIONS

The Depute Chief Executive (Finance) has confirmed that funding for the above projects is available as detailed on the attached sheets.

CONSULTATIONS

The Client Department has been consulted with regard to Local Agenda 21 and Equal Opportunities implications and the Chief Executive and the Depute Chief Executives (Support Services) and (Finance) have also been consulted in the preparation of this report.

BACKGROUND PAPERS

Unless stated otherwise on the attached sheets, there are no background papers.

FURTHER INFORMATION

Detailed information relating to the above Tenders is included on the attached sheets.

John T P Porter
City Architectural Services Officer
8 April 2005

234-2005

HOUSING COMMITTEE - 18 APRIL 2005

CLIENT	Housing	Housing																						
PROJECT REFERENCE	04-603	04-574																						
PROJECT	Byron Street Tenements: 51-57 Byron Street Pitched Roof Replacement	13-15 Sandeman Street Chimney Demolition and Roof Replacement																						
DESCRIPTION OF WORKS	Replacement of the existing slate roof covering with new concrete roof tiles to four blocks each of six flats. None of the properties are in the demolition programme	Demolition of eaves chimneys including the formation of pediment details, demolition of mutual chimney and the replacement of the existing slate roof covering with new concrete roof tiles. None of the properties are in the demolition programme																						
TOTAL COST	<table style="width: 100%; border-collapse: collapse;"> <tr> <td>Several Works</td> <td style="text-align: right;">£97,647.33</td> </tr> <tr> <td>Less specialist work and insulation (direct by client)</td> <td style="text-align: right;">£10,201.26</td> </tr> <tr> <td></td> <td style="text-align: right;">£87,446.07</td> </tr> <tr> <td>Allowances</td> <td style="text-align: right;">£19,254.26</td> </tr> <tr> <td>TOTAL</td> <td style="text-align: right;">£106,700.33</td> </tr> </table>	Several Works	£97,647.33	Less specialist work and insulation (direct by client)	£10,201.26		£87,446.07	Allowances	£19,254.26	TOTAL	£106,700.33	<table style="width: 100%; border-collapse: collapse;"> <tr> <td>Several Works</td> <td></td> </tr> <tr> <td>Allowances</td> <td></td> </tr> <tr> <td>TOTAL</td> <td></td> </tr> </table>	Several Works		Allowances		TOTAL							
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FUNDING SOURCE	2005/2006	2005/2006																						
BUDGET PROVISION & PHASING	Capital, Urgent Roof Repairs: roof works £80,000.00 specialist works and insulation £10,401.26	Capital, Urgent Roof Repairs																						
ADDITIONAL FUNDING	Balance met from the overall allowance for roof repairs £16,299.07	None																						
REVENUE IMPLICATIONS	Renewal of the roofs will reduce future maintenance costs and lead to revenue savings	Removal of the chimney and renewal of the roofs will reduce future maintenance costs and lead to revenue savings																						
LOCAL AGENDA 21	None	None																						
EQUAL OPPORTUNITIES	None	None																						
TENDERS	<table style="width: 100%; border-collapse: collapse;"> <tr> <td>Four invited; three received</td> <td style="text-align: right;"><i>Received</i></td> <td style="text-align: right;"><i>Checked</i></td> </tr> <tr> <td>1 Dundee Contract Services</td> <td style="text-align: right;">£97,647.33</td> <td style="text-align: right;">£97,647.33</td> </tr> <tr> <td>2 Raynor Roofing Ltd, Dundee</td> <td style="text-align: right;">£107,748.42</td> <td style="text-align: right;">£107,748.42</td> </tr> <tr> <td>3 Muirfield (Contracts) Ltd, Dundee</td> <td style="text-align: right;">£110,068.48</td> <td style="text-align: right;">£110,068.48</td> </tr> </table>	Four invited; three received	<i>Received</i>	<i>Checked</i>	1 Dundee Contract Services	£97,647.33	£97,647.33	2 Raynor Roofing Ltd, Dundee	£107,748.42	£107,748.42	3 Muirfield (Contracts) Ltd, Dundee	£110,068.48	£110,068.48	<table style="width: 100%; border-collapse: collapse;"> <tr> <td>Five invited; four received</td> <td style="text-align: right;"><i>Received</i></td> </tr> <tr> <td>1 Raynor Roofing Ltd, Dundee</td> <td style="text-align: right;">£50,100.35</td> </tr> <tr> <td>2 Dundee Contract Services</td> <td style="text-align: right;">£62,315.62</td> </tr> <tr> <td>3 Andrew Clark Slaters, Dundee</td> <td style="text-align: right;">£64,341.00</td> </tr> <tr> <td>Highest Tender</td> <td style="text-align: right;">£68,701.53</td> </tr> </table>	Five invited; four received	<i>Received</i>	1 Raynor Roofing Ltd, Dundee	£50,100.35	2 Dundee Contract Services	£62,315.62	3 Andrew Clark Slaters, Dundee	£64,341.00	Highest Tender	£68,701.53
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RECOMMENDATION	Acceptance of lowest tender	Acceptance of lowest tender																						
ALLOWANCES	<table style="width: 100%; border-collapse: collapse;"> <tr> <td>Planning Supervisor</td> <td style="text-align: right;">£885.00</td> </tr> <tr> <td>Professional Services</td> <td style="text-align: right;">£7,968.00</td> </tr> <tr> <td>Specialist Works liaison</td> <td style="text-align: right;">£200.00</td> </tr> <tr> <td>Specialist Works and Insulation to be carried out direct by Client</td> <td style="text-align: right;">£10,201.26</td> </tr> <tr> <td>TOTAL</td> <td style="text-align: right;">£19,254.26</td> </tr> </table>	Planning Supervisor	£885.00	Professional Services	£7,968.00	Specialist Works liaison	£200.00	Specialist Works and Insulation to be carried out direct by Client	£10,201.26	TOTAL	£19,254.26	<table style="width: 100%; border-collapse: collapse;"> <tr> <td>Building Warrant</td> <td></td> </tr> <tr> <td>Planning Supervisor</td> <td></td> </tr> <tr> <td>Professional Services</td> <td></td> </tr> <tr> <td>TOTAL</td> <td></td> </tr> </table>	Building Warrant		Planning Supervisor		Professional Services		TOTAL					
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SUB-CONTRACTORS	A & J Scaffolding, Dundee Scaffolding	None																						
BACKGROUND PAPERS	None	None																						

HOUSING COMMITTEE - 18 APRIL 2005

CLIENT	
PROJECT REFERENCE	
PROJECT	
DESCRIPTION OF WORKS	
TOTAL COST	£50,100.35
	£9,903.00
	£60,003.35
FUNDING SOURCE	
BUDGET PROVISION & PHASING	£60,003.35
ADDITIONAL FUNDING	
REVENUE IMPLICATIONS	
LOCAL AGENDA 21	
EQUAL OPPORTUNITIES	
TENDERS	<i>Checked</i> £50,100.35 £62,315.62 £63,911.00
RECOMMENDATION	
ALLOWANCES	£1,500.00 £573.00 £7,830.00
	£9,903.00
SUB-CONTRACTORS	
BACKGROUND PAPERS	