

REPORT TO: Education Committee - 26 April 2010

REPORT ON: Tenders Received

REPORT BY: City Architectural Services Officer

REPORT NO: 233-2010

PURPOSE OF REPORT

This report details tenders received and requests a decision on acceptance thereof.

RECOMMENDATIONS

Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project:

| Project Reference | Project | Contractor | Tender Amount | Total Amount | Finance Available |
|--------------------------|--|--|----------------------|---------------------|--------------------------|
| 10-2301 | Kingspark School - Removal of Furniture & Equipment | Dundee Removal Services Ltd., Dundee | £45,000.00 | £48,200.00 | £48,200.00 |
| 10-6028 | Menzieshill Nursery School - Upgrade Severy/Kitchen Facilities | Dundee Contract Services | £15,847.00 | £18,105.00 | £18,105.00 |
| 10-6035 | Craigie High School - Upgrade Technical Department | Dundee Contract Services | £104,243.20 | £119,515.20 | £119,515.20 |
| 10-6036 | Braeview Academy - Upgrade Technical Department | Dundee Contract Services | £81,597.00 | £94,505.00 | £94,505.00 |
| 10-6021 | St.Ninian's Primary School - Window Replacement | Dundee Contract Services | £68,308.00 | £75,116.00 | £75,116.00 |
| 10-6031 | St.Ninian's Primary School - Window Replacement - Gym | Dundee Contract Services | £39,903.00 | £44,070.00 | £44,070.00 |
| 10-6019 | Sidlawview Primary School - Window Replacement | Dundee Contract Services | £70,365.00 | £77,144.00 | £77,144.00 |
| 10-6030 | Menzieshill High School - Window Replacement | Dundee Contract Services | £163,735.00 | £186,658.00 | £186,658.00 |
| 10-7002 | St.Peter & Paul's Primary School - Heating Replacement (Main Building) | Jaydee Heating and Electrical, Dundee | £124,281.39 | £143,336.39 | £143,336.39 |
| 10-7001A | Gowriehill Primary School - Heating Replacement - Gas Supply | Scottish and Southern Energy Ltd., Cardiff | £15,847.00 | £18,105.00 | £18,105.00 |

FINANCIAL IMPLICATIONS

The Director of Finance has confirmed that funding for the above projects is available as detailed on the attached sheets.

POLICY IMPLICATIONS

This Report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management. Any issues are detailed on the attached sheets.

CONSULTATIONS

The Client Department has been consulted with regard to policy implications and the Chief Executive, Depute Chief Executive (Support Services) and Director of Finance have also been consulted in the preparation of this report. Any issues are detailed on the attached sheets.

BACKGROUND PAPERS

Unless stated otherwise on the attached sheets, there are no background papers.

FURTHER INFORMATION

- (1) Detailed information relating to the above Tenders is included on the attached sheets.
- (2) The construction works in this report have been procured using the general guidance contained in the following documents approved by the Council :-
 - a) Report Nr 148-2003 : Partnering Guidelines for Construction Projects
 - b) Report Nr 356-2009 : Construction Procurement Policy
 - c) Standing Orders : Tender Procedures of the Council

Rob Pedersen
City Architectural Services Officer
16 April 2010

233-2010

EDUCATION COMMITTEE - 26 APRIL 2010

| CLIENT | Education | | Education | |
|---------------------------------------|--|-------------------|--|-------------------|
| PROJECT REFERENCE | 10-2301 | | 10-6028 | |
| PROJECT | Kingspark School | | Menziesshill Nursery School | |
| DESCRIPTION OF WORKS | Removal of Furniture & Equipment The works comprise the removal of furniture and equipment etc. from the existing Kingspark School to the replacement Kingspark School. | | Upgrade Severy/Kitchen Facilities The works comprise the refurbishment of the Kitchen/Servery facilities. | |
| TOTAL COST | Several Works | £45,000.00 | Several Works | £15,847.00 |
| | Allowances | £3,200.00 | Allowances | £2,258.00 |
| | TOTAL | £48,200.00 | TOTAL | £18,105.00 |
| FUNDING SOURCE | Capital | | Capital | |
| BUDGET PROVISION & PHASING | 2010/2011 | £48,200.00 | 2010/2011 | £18,105.00 |
| ADDITIONAL FUNDING | None | | None | |
| REVENUE IMPLICATIONS | Annual capital financing costs | £2,619.00 | Annual capital financing costs | £1,686.00 |
| POLICY IMPLICATIONS | There are no major issues. | | There are no major issues. | |
| CONSULTATIONS | There are no major issues. | | There are no major issues. | |
| TENDERS | Partnering project : | | Negotiated contract : | |
| | 1 Dundee Removal Services Ltd., Dundee | £45,000.00 | 1 Dundee Contract Services | £15,847.00 |
| RECOMMENDATION | Acceptance of offer | | Acceptance of offer | |
| ALLOWANCES | Professional Services | £3,200.00 | Professional Services | £2,258.00 |
| | TOTAL | £3,200.00 | TOTAL | £2,258.00 |
| SUB-CONTRACTORS | None | | None | |
| BACKGROUND PAPERS | None | | None | |

EDUCATION COMMITTEE - 26 APRIL 2010

| | | | | |
|---------------------------------------|---|--------------------|---|-------------------|
| CLIENT | Education | | Education | |
| PROJECT REFERENCE | 10-6035 | | 10-6036 | |
| PROJECT | Craigie High School | | Braeview Academy | |
| DESCRIPTION OF WORKS | Upgrade Technical Department The works comprise the refurbishment of the Technical Department. | | Upgrade Technical Department The works comprise the refurbishment of the Technical Department. | |
| TOTAL COST | Several Works | £104,243.20 | Several Works | £81,597.00 |
| | Allowances | £15,272.00 | Allowances | £12,908.00 |
| | TOTAL | £119,515.20 | TOTAL | £94,505.00 |
| FUNDING SOURCE | Capital | | Capital | |
| BUDGET PROVISION & PHASING | 2010/2011 | £119,515.20 | 2010/2011 | £94,505.00 |
| ADDITIONAL FUNDING | None | | None | |
| REVENUE IMPLICATIONS | Annual capital financing costs | £11,129.00 | Annual capital financing costs | £8,800.00 |
| POLICY IMPLICATIONS | There are no major issues. | | There are no major issues. | |
| CONSULTATIONS | There are no major issues. | | There are no major issues. | |
| TENDERS | Negotiated contract : | | Negotiated contract : | |
| | 1 Dundee Contract Services | £104,243.20 | 1 Dundee Contract Services | £81,597.00 |
| RECOMMENDATION | Acceptance of offer | | Acceptance of offer | |
| ALLOWANCES | Professional Services | £15,272.00 | Professional Services | £12,908.00 |
| | TOTAL | £15,272.00 | TOTAL | £12,908.00 |
| SUB-CONTRACTORS | None | | None | |
| BACKGROUND PAPERS | None | | None | |

EDUCATION COMMITTEE - 26 APRIL 2010

| CLIENT | Education | | Education | |
|---------------------------------------|--|-------------------|--|-------------------|
| PROJECT REFERENCE | 10-6021 | | 10-6031 | |
| PROJECT | St.Ninian's Primary School | | St.Ninian's Primary School | |
| DESCRIPTION OF WORKS | Window Replacement The works comprise replacement windows to the North and West elevations including all ancillary works as required. | | Window Replacement - Gym The works comprise replacement windows to the Gym including all ancillary works as required. | |
| TOTAL COST | Several Works | £68,308.00 | Several Works | £39,903.00 |
| | Allowances | £6,808.00 | Allowances | £4,167.00 |
| | TOTAL | £75,116.00 | TOTAL | £44,070.00 |
| FUNDING SOURCE | Capital | | Capital | |
| BUDGET PROVISION & PHASING | 2010/2011 | £75,116.00 | 2010/2011 | £44,070.00 |
| ADDITIONAL FUNDING | None | | None | |
| REVENUE IMPLICATIONS | Annual capital financing costs | £5,066.00 | Annual capital financing costs | £2,972.00 |
| POLICY IMPLICATIONS | There are no major issues. | | There are no major issues. | |
| CONSULTATIONS | There are no major issues. | | There are no major issues. | |
| TENDERS | Negotiated contract : 1 Dundee Contract Services £68,308.00 | | Negotiated contract : 1 Dundee Contract Services £39,903.00 | |
| RECOMMENDATION | Acceptance of offer | | Acceptance of offer | |
| ALLOWANCES | Professional Services | £6,808.00 | Professional Services | £4,167.00 |
| | TOTAL | £6,808.00 | TOTAL | £4,167.00 |
| SUB-CONTRACTORS | None | | None | |
| BACKGROUND PAPERS | None | | None | |

EDUCATION COMMITTEE - 26 APRIL 2010

| CLIENT | Education | | Education | |
|---------------------------------------|---|-------------------|---|--------------------|
| PROJECT REFERENCE | 10-6019 | | 10-6030 | |
| PROJECT | Sidlawview Primary School | | Menzieshill High School | |
| DESCRIPTION OF WORKS | Window Replacement The works comprise replacement windows to the school including all ancillary works as required. | | Window Replacement The works comprise replacement windows to several elevations of the school including all ancillary works as required. | |
| TOTAL COST | Several Works | £70,365.00 | Several Works | £163,735.00 |
| | Allowances | £6,779.00 | Allowances | £22,923.00 |
| | TOTAL | £77,144.00 | TOTAL | £186,658.00 |
| FUNDING SOURCE | Capital | | Capital | |
| BUDGET PROVISION & PHASING | 2010/2011 | £77,144.00 | 2010/2011 | £186,658.00 |
| ADDITIONAL FUNDING | None | | None | |
| REVENUE IMPLICATIONS | Annual capital financing costs | £5,203.00 | Annual capital financing costs | £12,588.00 |
| POLICY IMPLICATIONS | There are no major issues. | | There are no major issues. | |
| CONSULTATIONS | There are no major issues. | | There are no major issues. | |
| TENDERS | Negotiated contract : 1 Dundee Contract Services | | Negotiated contract : 1 Dundee Contract Services | |
| | | £70,365.00 | | £163,735.00 |
| RECOMMENDATION | Acceptance of offer | | Acceptance of offer | |
| ALLOWANCES | Professional Services | £6,779.00 | Professional Services | £22,923.00 |
| | TOTAL | £6,779.00 | TOTAL | £22,923.00 |
| SUB-CONTRACTORS | None | | None | |
| BACKGROUND PAPERS | None | | None | |

EDUCATION COMMITTEE - 26 APRIL 2010

| | | | | |
|---------------------------------------|---|--------------------|---|--|
| CLIENT | Education | | Education | |
| PROJECT REFERENCE | 10-7002 | | 10-7001A | |
| PROJECT | St.Peter & Paul's Primary School | | Gowriehill Primary School | |
| DESCRIPTION OF WORKS | Heating Replacement (Main Building) The works comprise removal of existing heating system and installation of new heating system including all connections and adaptations in plantroom to suit and associated builder work as required. | | Heating Replacement - Gas Supply The works comprise the installation of a new gas supply to the school. This is preparatory work which will enable the installation of new boiler plant planned for later this year. | |
| TOTAL COST | Several Works | £124,281.39 | Several Works | £15,847.00 |
| | Allowances | £19,055.00 | Allowances | £2,258.00 |
| | TOTAL | £143,336.39 | TOTAL | £18,105.00 |
| FUNDING SOURCE | Capital | | Capital | |
| BUDGET PROVISION & PHASING | 2010/2011 | | 2010/2011 | |
| | | £143,336.39 | | £18,105.00 |
| ADDITIONAL FUNDING | None | | None | |
| REVENUE IMPLICATIONS | Annual capital financing costs | | Annual capital financing costs | |
| | | £11,019.00 | | £1,392.00 |
| POLICY IMPLICATIONS | There are no major issues. | | There are no major issues. | |
| CONSULTATIONS | There are no major issues. | | There are no major issues. | |
| TENDERS | Five invited; four received | | Quotation from Utility Supplier : | |
| | | <i>Received</i> | <i>Checked</i> | |
| | 1 Jaydee Heating and Electrical, Dundee | £124,281.39 | £124,281.39 | 1 Scottish and Southern Energy Ltd., Cardiff |
| | 2 Taylor Mechanical Services Ltd., Dundee | £136,991.28 | £136,991.28 | £15,847.00 |
| | 3 CMS Heating & Plumbing Ltd., Arbroath | £144,270.40 | £144,266.40 | |
| | Highest Tender | £159,591.24 | | |
| RECOMMENDATION | Acceptance of lowest tender | | Acceptance of quotation | |
| ALLOWANCES | CDM Co-ordinator | | Professional Services | |
| | | £1,344.00 | | £2,258.00 |
| | Professional Services | £17,711.00 | | |
| | TOTAL | £19,055.00 | TOTAL | £2,258.00 |
| SUB-CONTRACTORS | AA Thermal, Glenrothes | | None | |
| | | Insulation | | |
| BACKGROUND PAPERS | None | | None | |