

ITEM No ...4.....

REPORT TO: COMMUNITY SAFETY & PUBLIC PROTECTION COMMITTEE – 20 AUGUST 2018

REPORT ON: DUNDEE COMMUNITY SAFETY PARTNERSHIP COMMISSIONING BUDGET 2018-19

REPORT BY: EXECUTIVE DIRECTOR OF NEIGHBOURHOOD SERVICES

REPORT NO: 232-2018

1.0 PURPOSE OF REPORT

1.1 To seek approval for the Dundee Community Safety Partnership Commissioning Budget 2018 – 2019.

2.0 RECOMMENDATIONS

2.1 Approve the proposed allocations which will allow partners to provide a strategic response to the Community Safety priority areas of work as identified within the Dundee Community Safety and Justice Local Outcomes and Improvements Plan (LOIP). Outcome 6 – Our communities will be safe and feel safe.

3.0 FINANCIAL IMPLICATIONS

3.1 The amounts proposed within the allocation can be met from within the Dundee Community Safety Partnership commissioning budget of £40,000 that is included in the Neighbourhood Services (General Fund) Revenue Budget 2018-2019.

4.0 MAIN TEXT

4.1 The Dundee Community Safety Partnership commissioning budget is identified to support the key priorities as outlined within the LOIP, Outcome 6 – Our communities will be safe and feel safe. The Community Safety Partnership has the responsibility on behalf of the Dundee Partnership to deliver on this outcome. The key intermediate outcomes are:

- Dundee has reduced levels of crime
- Dundee has reduced levels of domestic abuse
- Dundee has reduced levels of re-offending
- Dundee has reduced fear of crime
- We have improved safety of our local communities by reducing the risk to life, property and the environment from fire
- We have improved road safety in Dundee
- Dundee has reduced levels of anti-social behaviour (ASB)

4.2 The proposed allocations amounting to £40,000 are contained within Appendix 1.

5.0 POLICY IMPLICATIONS

5.1 This report has been subject to an assessment of any impacts on Equality and Diversity, Fairness and Poverty, Environment and Corporate Risk. A copy of the Impact Assessment is available on the Council's website at www.dundee.gov.uk/ia.

6.0 CONSULTATION

6.1 The Council Management Team have been consulted in the preparation of this report and agree with its contents.

7.0 BACKGROUND PAPERS

7.1 None.

Elaine Zwirlein
Executive Director of Neighbourhood Services

Tom Stirling
Head of Community Safety & Protection

16th July 2018

Community Safety Partnership – Commissioning 2018/19 – Proposed Allocations

Details	Allocation £40,000
Impact of Crime / ASB	
Personal Safety – Alarms for distribution to vulnerable groups/individuals.	3,000
Target Hardening – provision of security measures for vulnerable residents.	5,000
Victim Support	3,000
Youth Disorder / Alcohol / Violent Crime / Sexual Offences	
Safe Zone – Towards keeping bus on the road throughout the year.	3,000
Yousef Youth	5,000
Fire Safety	
SFRS – Replacement equipment for vulnerable people	3644
Public Protection	
WRASAC – 16 days of activism	2600
Vice Versa	3,000
Police Scotland – TISS	1506
E-Safety – Parental information booklet, resources.	2,000
Advocating Together	6,000
Coastwatch Scotland (Alba) – Produce Public Safety/Information Leaflets	600
CSP	
Contingencies	1,650
TOTAL	40,000

All partners / projects receiving an award from any of the CSP funds are required to submit a report on the work of their project describing how they meet the intermediate outcomes from the S.O.A. and detailing specifically how the money has been spent. All monies awarded may only be spent on Dundee priorities and partners / projects involved in cross area work must be able to demonstrate that their award has been spent on the Dundee element of any projects.

(10% of all grants awarded are audited each year to ensure compliance and due diligence.)

Committee Report No: 232-2018

Document Title: Dundee Community Safety Partnership Commissioning Budget 2018/19

Document Type: Other

New/Existing: Existing

Period Covered: 20/08/2021 - 31/03/2019

Document Description:

Annual Report seeking approval of allocation of grant monies

Intended Outcome:

Improved Community Safety across City

How will the proposal be monitored?:

All partners required to submit report

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A. Equality and Diversity Impacts:

Age:	Positive
Disability:	Positive
Gender Reassignment:	Positive
Marriage and Civil Partnership:	Positive
Pregnancy and Maternity:	Positive
Race/Ethnicity:	Positive
Religion or Belief:	Positive

Sex: Positive
Sexual Orientation: Positive

Equality and diversity Implications:
None

Proposed Mitigating Actions:
Not applicable

Is the proposal subject to a full EQIA? : No
None

B. Fairness and Poverty Impacts:

Geography

Strathmartine (Ardler, St Mary's and Kirkton):	Positive
Lochee(Lochee/Beechwood, Charleston and Menzieshill):	Positive
Coldside(Hilltown, Fairmuir and Coldside):	Positive
Maryfield(Stobswell and City Centre):	Positive
North East(Whitfield, Fintry and Mill O' Mains):	Positive
East End(Mid Craigie, Linlathen and Douglas):	Positive
The Ferry:	Positive
West End:	Positive

Household Group

Lone Parent Families:	No Impact
Greater Number of children and/or Young Children:	No Impact
Pensioners - Single/Couple:	No Impact
Single female households with children:	No Impact
Unskilled workers or unemployed:	No Impact
Serious and enduring mental health problems:	No Impact
Homeless:	No Impact
Drug and/or alcohol problems:	No Impact
Offenders and Ex-offenders:	No Impact
Looked after children and care leavers:	No Impact
Carers:	No Impact

Significant Impact

Employment:	No Impact
Education and Skills:	No Impact
Benefit Advice/Income Maximisation:	No Impact
Childcare:	No Impact
Affordability and Accessibility of services:	No Impact

Fairness and Poverty Implications:
None

Proposed Mitigating Actions:

Not applicable

C. Environmental Impacts

Climate Change

Mitigating greenhouse gases: No Impact
Adapting to the effects of climate change: No Impact

Resource Use

Energy efficiency and consumption: No Impact
Prevention, reduction, re-use, recovery or recycling waste: No Impact
Sustainable Procurement: No Impact

Transport

Accessible transport provision: No Impact
Sustainable modes of transport: No Impact

Natural Environment

Air, land and water quality: No Impact
Biodiversity: No Impact
Open and green spaces: No Impact

Built Environment

Built Heritage: No Impact
Housing: No Impact

Is the proposal subject to Strategic Environmental Assessment

No further action is required as it does not qualify as a Plan, Programme or Strategy as defined by the Environment Assessment (Scotland) Act 2005.

Proposed Mitigating Actions:

Not applicable

Environmental Implications:

None

D. Corporate Risk Impacts

Corporate Risk Implications:

The risk implications associated with the subject matter of this report are 'business as normal' risks. The subject matter is routine and has happened many times before without significant loss. There is comfort that the risks inherent within the activity are either transferred to another party, shared equally and fairly between the Council and another party or are negligible.

Corporate Risk Mitigating Actions: