ITEM No ...4.....

REPORT TO: COMMUNITY SAFETY & PUBLIC PROTECTION COMMITTEE - 20

AUGUST 2018

REPORT ON: DUNDEE COMMUNITY SAFETY PARTNERSHIP COMMISSIONING

BUDGET 2018-19

REPORT BY: EXECUTIVE DIRECTOR OF NEIGHBOURHOOD SERVICES

REPORT NO: 232-2018

1.0 PURPOSE OF REPORT

1.1 To seek approval for the Dundee Community Safety Partnership Commissioning Budget 2018 – 2019.

2.0 RECOMMENDATIONS

2.1 Approve the proposed allocations which will allow partners to provide a strategic response to the Community Safety priority areas of work as identified within the Dundee Community Safety and Justice Local Outcomes and Improvements Plan (LOIP). Outcome 6 – Our communities will be safe and feel safe.

3.0 FINANCIAL IMPLICATIONS

3.1 The amounts proposed within the allocation can be met from within the Dundee Community Safety Partnership commissioning budget of £40,000 that is included in the Neighbourhood Services (General Fund) Revenue Budget 2018-2019.

4.0 MAIN TEXT

- 4.1 The Dundee Community Safety Partnership commissioning budget is identified to support the key priorities as outlined within the LOIP, Outcome 6 Our communities will be safe and feel safe. The Community Safety Partnership has the responsibility on behalf of the Dundee Partnership to deliver on this outcome. The key intermediate outcomes are:
 - Dundee has reduced levels of crime
 - Dundee has reduced levels of domestic abuse
 - Dundee has reduced levels of re-offending
 - Dundee has reduced fear of crime
 - We have improved safety of our local communities by reducing the risk to life, property and the environment from fire
 - We have improved road safety in Dundee
 - Dundee has reduced levels of anti-social behaviour (ASB)
- 4.2 The proposed allocations amounting to £40,000 are contained within Appendix 1.

5.0 POLICY IMPLICATIONS

This report has been subject to an assessment of any impacts on Equality and Diversity, Fairness and Poverty, Environment and Corporate Risk. A copy of the Impact Assessment is available on the Council's website at www.dundeecity.gov.uk/iia.

6.0 CONSULTATION

6.1 The Council Management Team have been consulted in the preparation of this report and agree with its contents.

7.0 BACKGROUND PAPERS

7.1 None.

Elaine Zwirlein **Executive Director of Neighbourhood Services**

Tom Stirling **Head of Community Safety & Protection**

16th July 2018

Community Safety Partnership – Commissioning 2018/19 – Proposed Allocations

Details	Allocation £40,000				
Impact of Crime / ASB					
Personal Safety – Alarms for distribution to vulnerable groups/individuals.	3,000				
Target Hardening – provision of security measures for vulnerable residents.	5,000				
Victim Support	3,000				
Youth Disorder / Alcohol / Violent Crime / Sexual Offences					
Safe Zone – Towards keeping bus on the road throughout the year.	3,000				
Yousef Youth	5,000				
Fire Safety					
SFRS – Replacement equipment for vulnerable people	3644				
Public Protection					
WRASAC – 16 days of activism	2600				
Vice Versa	3,000				
Police Scotland – TISS	1506				
E-Safety – Parental information booklet, resources.	2,000				
Advocating Together	6,000				
Coastwatch Scotland (Alba) – Produce Public Safety/Information Leaflets	600				
CSP					
Contingencies	1,650				
TOTAL	40,000				

All partners / projects receiving an award from any of the CSP funds are required to submit a report on the work of their project describing how they meet the intermediate outcomes from the S.O.A. and detailing specifically how the money has been spent. All monies awarded may only be spent on Dundee priorities and partners / projects involved in cross area work must be able to demonstrate that their award has been spent on the Dundee element of any projects.

(10% of all grants awarded are audited each year to ensure compliance and due diligence.)

Integrated Impact Assessment Report.



Committee Report No: 232-2018

Document Title: Dundee Community Safety Partnership Commissioning Budget 2018/19

Document Type: Other

New/Existing: Existing

Period Covered: 20/08/2021 - 31/03/2019

Document Description:

Annual Report seeking approval of allocation of grant monies

Intended Outcome:

Improved Community Safety across City

How will the proposal be monitored?:

All partners required to submit report

Author Responsible:

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Director Responsible:

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Department: Neighbourhood Services

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A. Equality and Diversity Impacts:

Age: Positive
Disability: Positive
Gender Reassignment: Positive
Marriage and Civil Partnership: Positive
Pregnancy and Maternity: Positive

Race/Ethnicity: Positive

Religion or Belief: Positive



Sex: Positive Sexual Orientation: Positive

Equality and diversity Implications:

None

Proposed Mitigating Actions:

Not applicable

Is the proposal subject to a full EQIA? : No

None

B. Fairness and Poverty Impacts:

Geography

Strathmartine (Ardler, St Mary's and Kirkton):

Lochee(Lochee/Beechwood, Charleston and Menzieshill):

Coldside(Hilltown, Fairmuir and Coldside):

Maryfield(Stobswell and City Centre):

North East(Whitfield, Fintry and Mill O' Mains):

Positive

Positive

Positive

Positive

Positive

The Ferry: Positive

West End: Positive

Household Group

Lone Parent Families: No Impact Greater Number of children and/or Young Children: No Impact Pensioners - Single/Couple: No Impact Single female households with children: No Impact **Unskilled workers or unemployed:** No Impact Serious and enduring mental health problems: No Impact Homeless: No Impact Drug and/or alcohol problems: No Impact Offenders and Ex-offenders: No Impact Looked after children and care leavers: No Impact Carers: No Impact

Significant Impact

Employment:

Education and Skills:

Benefit Advice/Income Maximisation:

Childcare:

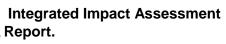
Affordability and Accessibility of services:

No Impact
No Impact
No Impact

Fairness and Poverty Implications:

None

Proposed Mitigating Actions:





Not applicable





C. Environmental Impacts

Climate Change

Mitigating greenhouse gases:

Adapting to the effects of climate change:

No Impact

No Impact

Resource Use

Energy efficiency and consumption:

Prevention, reduction, re-use, recovery or recycling waste:

Sustainable Procurement:

No Impact
No Impact

Transport

Accessible transport provision:

Sustainable modes of transport:

No Impact

No Impact

Natural Environment

Air, land and water quality:No ImpactBiodiversity:No ImpactOpen and green spaces:No Impact

Built Environment

Built Heritage: No Impact Housing: No Impact

Is the proposal subject to Strategic Environmental Assessment

No further action is required as it does not qualify as a Plan, Programme or Strategy as defined by the Environment Assessment (Scotland) Act 2005.

Proposed Mitigating Actions:

Not applicable

Environmental Implications:

None

D. Corporate Risk Impacts

Corporate Risk Implications:

The risk implications associated with the subject matter of this report are 'business as normal' risks. The subject matter is routine and has happened many times before without significant loss. There is comfort that the risks inherent within the activity are either transferred to another party, shared equally and fairly between the Council and another party or are negligible.

Corporate Risk Mitigating Actions: